



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
WORKFORCE SYSTEMS IMPROVEMENT (WSI) COMMITTEE
Thursday, February 27, 2013
8:00 A.M.**

Doubletree Hotel – Convention Center
711 NW 72nd Avenue, 2nd Floor
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval of Workforce Systems Improvement Committee Meeting Minutes
 - A. December 19, 2013
3. Information – Refugee Employment and Training Program Performance Overview
4. Information – Refugee Employment and Training Program Balanced Scorecard Update
5. Information – Workforce Services Regional Performance Overview
6. Information – Workforce Services Balanced Scorecard Update
7. Recommendation as to Approval of the Allocate \$75,984 in National Emergency Grant OJT Funds
8. Recommendation as to Approval of the Acceptance and Allocate Refugee Employment and Training Funds



WORKFORCE SYSTEMS IMPROVEMENT (WSI) COMMITTEE

AGENDA ITEM NUMBER: 2A

DATE: February 27, 2013, 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

December 19, 2013 at 8:00am
 Camillus House
 1603 NW 7th Avenue, Building B
 Miami, Florida 33136

COMMITTEE MEMBERS IN ATTENDANCE	COMMITTEE MEMBERS NOT IN ATTENDANCE	OTHER ATTENDEES
1. Fils-Aime, Sr., Daniel– <i>Chair</i> 2. Garza, Maria 3. Manning, Anne	4. Arboleda, Carlos 5. DuBois, Victoria 6. Huston, Albert 7. Socorro, Ivonne SFW STAFF Almagro, Olivia Hernandez, Juan	Alexis, Patricia – <i>Alexis Institute</i> Cela, Jose – <i>SER Jobs for Progress</i> Cooper, James – <i>New Horizons</i> Donovan, Delvin – <i>Unidad of Miami Beach</i> Hernandez, Florida – <i>Lifeline Medical Training</i> Malony, Arnold – <i>Arbor E & T Rescare</i> Mendez, Michelle – <i>Lifeline Medical Training</i> Perez, Pablo J. – <i>Advance Science Institute</i> Someillan, Ana – <i>Adult Mankind Organization</i> St. Jean – <i>Dade Institute of Technology</i> Thompson, Nancy – <i>Arbor E & T Rescare</i>

Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Committee Chairman Daniel Fils-Aime called the meeting to order at 8:28am, welcomed all those present, asked the members to introduce themselves and noted that a quorum had not been achieved.

3. Information- Refugee Employment and Training Contractors Performance Overview

Mr. Hernandez presented the item and noted that a total of 1,007 refugee job seekers received placement services during the period of October 1, 2013, through November 30, 2013. He also read the following stats into record:

- 2,830 refugee job seekers have been enrolled in the RET program;
- 603 refugees placed in employment are still working after 90 days of hire;
- 492 refugees placed in employment are still working after 180 days of hire; and
- 435 refugees placed in employment are also receiving health benefits through their employer.

Ms. Garza asked whether the above information is the most current information available. Mr. Hernandez provided details.

Ms. Manning inquired about the current benchmark and Mr. Hernandez explained.

Ms. Garza inquired about SFW's current contractors and performance measures. Mr. Hernandez provided details. She asked whether the Balance Scorecard Report is monitored monthly. Mr. Hernandez explained that the data is real time.

4. Information– Refugee Employment and Training Program Balanced Scorecard Update

Mr. Hernandez presented the item, noting that as of the end of November 2013, nine (9) RET services Contractors were meeting or exceeding 50% of the PY '12-'13 Performance Measures standards. He additionally reviewed with the Committee the RET Services Contractors Performance Summary table provided in the agenda.

Ms. Garza asked whether full time jobs are offered to clients. Mr. Hernandez responded yes and that jobs must be full time (35hrs + per week) and permanent.

5. Information– Workforce Services Contractors Performance Overview

Mr. Hernandez read the following stats into record:

For Program Year (PY) 2012-2013 (July 1, 2013 – September 30, 2013), the Workforce Services Contractors assisted the placement of 10,335 job seekers into employment.

The performance statistics covering the period of July 1, 2013 through August 31, 2013 on the State's Monthly Management Report (MMR) for the Workforce Services Contractors revealed the following:

- Wagner-Peyser (WP) Program: - WP Entered Employment Rate (EER) is slightly over 36% which resulted in this region ranking tenth place out of the 24 Regional Workforce Boards in the State.
- Veterans Program: - EER is 44.1%, resulting in tenth place ranking in this category out of the 24 Regional Workforce Boards in the State.
- Career Advancement Program (CAP) / Welfare Transition (WT) Program: the performance statistics for the Workforce Services Contractors revealed the following:
 - The Region' is 45% in the All Family Participation Rate, resulting in fifteenth place ranking out of the 24 Regional Workforce Board in the State in this performance category.
 - The Region's Entered Employment rate is slightly over 28% resulting in fifteenth place ranking out of the 24 Regional Workforce Board in the State.

Ms. Garza asked whether performance standards were impacted as a result of funding cuts. Mr. Hernandez further explained.

Ms. Manning requested staff provide a report of the metropolitan areas by workforce regions.

Someone from the audience representing the Early Learning Coalition shared his experience with delayed services as a result of funding cuts.

6. Information – Workforce Services Contractors Balance Scorecard Update

Mr. Hernandez presented the item, noting that as of the end of October 2013, ten (10) RET services Contractors were meeting or exceeding 50% of the PY '12-'13 Performance Measures standards. He additionally reviewed with the Committee the workforce services balanced scorecard and provided on the transitioning on the Hialeah Gardens Career Center.

Representatives from the Hialeah Gardens Career Center appeared before the Committee and also provided an update.

Mr. Hernandez announced that Transition, Inc.'s Executive Director and Board Chairperson recently resigned. Ms. Garza asked whether this has occurred in the past. Mr. Hernandez further explained. Ms. Garza shared her concern regarding service impact as a result of staff transition.

Ms. Manning asked whether staff will continue to monitor their performances until mid-year so that if their performances don't improve then, staff will begin the process of finding a replacement.

Ms. Garza recommended staff reach out to United Way to provide technical assistant to Transition, Inc.

7. Recommendation as to Approval of the Acceptance of \$961,099 in WIA Dislocated Worker Program Supplemental Funds

Mr. Hernandez introduced the item and read it into record, noting staff's recommendation for the Committee's approval to recommend to the Board the approval to accept \$961,099 in WIA Dislocated Worker Program Supplemental funds.

This item was recommended to the Board by consensus of the members present.

8. Recommendation as to Approval of the Acceptance of \$14,474 in Emergency Employment and Re-Employment Services Supplemental Funds

Mr. Hernandez introduced the item and read it into record, noting staff's recommendation for the Committee approval to recommend to the Board to Accept \$14,474 in Emergency Employment and Re-Employment Services Supplemental funds.

This item was recommended to the Board by consensus of the members present.

2. Approval of Workforce Systems Improvement Meeting Minutes for October 17, 2013

Item deferred due to lack of quorum.

There being no further business to come before the Committee, the meeting adjourned at 9:09am.



SFWIB WORKFORCE SYSTEMS IMPROVEMENT COMMITTEE

DATE: 2/27/2014

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT AND TRAINING PROGRAM PERFORMANCE OVERVIEW

AGENDA ITEM TYPE: INFORMATION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar One-Stop Performance and Consistency

BACKGROUND:

For Program Year (PY) 2013-14, the Refugee Employment and Training (RET) Program Contractors, from October 1, 2013 through January 31, 2014 assisted in placing into employment a total of 2,321 refugee job seekers compared to 2,008 for the same period last Program Year (PY).

For the RET Program, the Year-to-Date (YTD) performance statistics reveal the following:

- 5,963 refugee job seekers enrolled in the RET Program;
- 1,326 refugees are still working after 90 days of hire;
- 876 refugees are still working after 180 days of hire; and
- 939 refugees are receiving health benefits through the employer.

Overall, the statistics above show the region's placements has increased by 15.6 percent compared to the same period last PY. The region's RET Program Contractors and SFWIB staff continue to work diligently through the efforts of the Performance Improvement Team (PIT) to enhance the quality of services offered to refugee job seekers and improve the overall performance.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB WORKFORCE SYSTEMS IMPROVEMENT COMMITTEE

DATE: 2/27/2014

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT AND TRAINING PROGRAM BALANCED SCORECARD UPDATE

AGENDA ITEM TYPE: INFORMATION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar One-Stop Performance and Consistency

BACKGROUND:

The Refugee Employment and Training (RET) Balanced Scorecard measures the performance of RET Service Contractors and is attached for the month of November 2013.

The RET Services Contractors Performance Summary for the same period is attached. The summary shows that all 9 Contractors are meeting or exceeding 65 percent of the PY 2013-14 performance measures.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

RET SERVICES CONTRACTORS PERFORMANCE SUMMARY**Balanced Scorecard PY '13-'14****January 2014**






RET Services Contractors	# of Performance Measures Standards Met *	# of Performance Measures	% of Performance Measures Standards Met
Adults Mankind Organization, Inc.	3	4	75%
Arbor E & T, LLC	4	4	100%
Cuban American National Council, Inc.	4	4	100%
Community Coalition, Inc.	3	4	75%
City of Hialeah	3	4	75%
Lutheran Services of Florida, Inc. * *	4	4	100%
Miami Beach Latin Chamber of Commerce, Inc.	4	4	100%
UNIDAD of Miami Beach, Inc.	3	4	75%
Youth Co-Op, Inc.	3	4	75%

** Performance Measures: Entered Employment Rate (EER), EER Less Than a Year (LTY), Short Term Training (STT) and OJT are not applicable until March 2013*

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Regional

Regional			
	Measure	Standard	Region
1	Entered Employment Rate	43 %	18.63 % 
2	Entered Employment Rate LTY	50 %	15.30 % 
3	Employed on the 90th Day	72 %	82.41 % 
4	Employed on the 180th Day	60 %	83.19 % 
5	Health Benefits	40 %	40.70 % 
6	Placements	390	554
7	Intakes	607	1,466
8	Career Laddering Placements	50 %	0.00 %
9	On the Job Training (OJT)	169	38
10	Short Term Training	150	19
11	STT Placements within 60 days	70 %	42.86 %

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

AMO

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	19.22 %	↑
2	Entered Employment Rate LTY	50 %	NA	17.78 %	↑
3	Employed on the 90th Day	72 %	NA	97.00 %	↓
4	Employed on the 180th Day	60 %	NA	99.65 %	↑
5	Health Benefits	40 %	40.70 %	35.37 %	↑
6	Placements	86	NA	135	
7	Intakes	96	NA	311	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	22	NA	12	
10	Short Term Training	33	NA	ND	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Arbor E&T, LLC

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	17.20 %	↑
2	Entered Employment Rate LTY	50 %	NA	13.87 %	↓
3	Employed on the 90th Day	72 %	NA	91.80 %	↑
4	Employed on the 180th Day	60 %	NA	81.40 %	↑
5	Health Benefits	40 %	40.70 %	50.68 %	↑
6	Placements	24	NA	39	
7	Intakes	34	NA	162	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	6	NA	6	
10	Short Term Training	9	NA	5	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Azure College

Per Provider				
	Measure	Standard	Region	Center
1	Entered Employment Rate	43 %	18.63 %	0.00 %
2	Entered Employment Rate LTY	50 %	NA	0.00 %

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

CANC

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	11.69 %	↑
2	Entered Employment Rate LTY	50 %	NA	9.33 %	↑
3	Employed on the 90th Day	72 %	NA	79.88 %	↓
4	Employed on the 180th Day	60 %	NA	69.33 %	↑
5	Health Benefits	40 %	40.70 %	72.32 %	↓
6	Placements	30	NA	50	
7	Intakes	60	NA	91	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	8	NA	2	
10	Short Term Training	12	NA	ND	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Community Coalition

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	13.30 %	↑
2	Entered Employment Rate LTY	50 %	NA	9.45 %	↑
3	Employed on the 90th Day	72 %	NA	73.56 %	↑
4	Employed on the 180th Day	60 %	NA	85.29 %	↑
5	Health Benefits	40 %	40.70 %	20.90 %	↑
6	Placements	21	NA	33	
7	Intakes	28	NA	130	
8	Career Laddering Placements	50 %	NA	0.00 %	
9	On the Job Training (OJT)	5	NA	ND	
10	Short Term Training	8	NA	11	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Hialeah, City of

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	9.44 %	↑
2	Entered Employment Rate LTY	50 %	NA	8.21 %	↑
3	Employed on the 90th Day	72 %	NA	81.82 %	↑
4	Employed on the 180th Day	60 %	NA	66.67 %	↑
5	Health Benefits	40 %	40.70 %	13.33 %	↑
6	Placements	5	NA	8	
7	Intakes	14	NA	31	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	1	NA	3	
10	Short Term Training	2	NA	3	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Lutheran Services

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	15.68 %	↑
2	Entered Employment Rate LTY	50 %	NA	13.52 %	↑
3	Employed on the 90th Day	72 %	NA	73.91 %	↓
4	Employed on the 180th Day	60 %	NA	68.97 %	↑
5	Health Benefits	40 %	40.70 %	44.67 %	↑
6	Placements	81	NA	113	
7	Intakes	104	NA	260	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	21	NA	ND	
10	Short Term Training	31	NA	ND	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Miami Beach Latin Chamber

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	45.08 %	↑
2	Entered Employment Rate LTY	50 %	NA	41.25 %	↑
3	Employed on the 90th Day	72 %	NA	79.07 %	↑
4	Employed on the 180th Day	60 %	NA	83.78 %	↓
5	Health Benefits	40 %	40.70 %	42.31 %	↓
6	Placements	12	NA	15	
7	Intakes	19	NA	11	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	3	NA	ND	
10	Short Term Training	4	NA	ND	
11	STT Placements within 60 days	70 %	NA	42.86 %	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Unidad of Miami Beach Devlpmt

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	30.50 %	↑
2	Entered Employment Rate LTY	50 %	NA	26.36 %	↑
3	Employed on the 90th Day	72 %	NA	95.65 %	↓
4	Employed on the 180th Day	60 %	NA	82.35 %	↑
5	Health Benefits	40 %	40.70 %	34.78 %	↓
6	Placements	9	NA	14	
7	Intakes	8	NA	37	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	2	NA	ND	
10	Short Term Training	4	NA	ND	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2013 To 1/31/2014

Youth Co-Op

Per Provider					
	Measure	Standard	Region	Center	
1	Entered Employment Rate	43 %	18.63 %	25.57 %	↑
2	Entered Employment Rate LTY	50 %	NA	19.31 %	↑
3	Employed on the 90th Day	72 %	NA	76.97 %	↑
4	Employed on the 180th Day	60 %	NA	80.37 %	↑
5	Health Benefits	40 %	40.70 %	37.36 %	↓
6	Placements	122	NA	147	
7	Intakes	157	NA	433	
8	Career Laddering Placements	50 %	NA	ND	
9	On the Job Training (OJT)	31	NA	15	
10	Short Term Training	47	NA	ND	
11	STT Placements within 60 days	70 %	NA	ND	

ND = No data

NA = Region performance not applicable for this measure

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SFWIB WORKFORCE SYTEMS IMPROVEMENT COMMITTEE

DATE: 2/27/2014

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: WORKFORCE SERVICES REGIONAL PERFORMANCE OVERVIEW

AGENDA ITEM TYPE: INFORMATION

RECOMMENDATION: N/A

STRATEGIC GOAL: (1) Premier National Provider of Employment and Career Training
(2) Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar One-Stop Performance and Consistency

BACKGROUND:

For Program Year 2013-2014, the performance statistics covering the period of July 1, 2013 through December 31, 2013 on the State's Monthly Management Report (MMR) for the 24 Regional Workforce Boards in the State reveal the following:

- The region's Workforce Services Contractors assisted in placing into employment a total of 19,359 job seekers.
- The region's WP Entered Employment Rate (EER) is at 40.8 percent and is ranked 10th.
- The region's Veterans Program EER is at 48.3 percent and is ranked 9th.
- The Career Advancement Program (CAP) / Welfare Transition (WT) Program All Family Participation Rate is at 47.3 percent and is ranked 9th.
- The Career Advancement Program (CAP) / Welfare Transition (WT) Program EER is at 30.7 percent and is ranked 6th.

The region's Workforce Services Contractors and SFWIB staff work diligently through the efforts of the various Performance Improvement Teams to enhance the quality of the Workforce Services delivery system and improve performance.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

DEO Monthly Management Report
July 1, 2013 through December 31, 2013 (Year-to-Date)

Wagner-Peyser Entered Employment Rate				
Rank	Region	Entered Employment	Job Seekers with 90 Days of No Service	Performance
1	9	2,587	2,879	89.9 %
2	16	6,009	9,657	62.2 %
3	15	17,339	28,217	61.4 %
4	22	12,467	21,053	59.2 %
5	10	4,145	7,665	54.1 %
6	14	10,528	20,703	50.9 %
7	5	2,738	6,075	45.1 %
8	3	1,011	2,301	43.9 %
9	20	5,843	14,221	41.1 %
10	23	19,359	47,501	40.8 %
11	11	5,670	16,267	34.9 %
12	19	1,443	4,169	34.6 %
13	4	3,051	8,840	34.5 %
14	2	2,120	6,279	33.8 %
15	17	5,712	17,246	33.1 %
16	7	931	2,824	33.0 %
17	13	5,759	17,723	32.5 %
18	21	8,863	29,348	30.2 %
19	24	6,630	22,073	30.0 %
20	8	9,233	32,297	28.6 %
21	18	4,697	16,569	28.3 %
22	12	12,304	44,901	27.4 %
23	1	3,424	13,217	25.9 %
24	6	1,240	4,866	25.5 %
	SW	153,103	396,891	38.6 %

Veterans Entered Employment Rate				
Rank	Region	Vets Placed after 90 Days of No Service	Vets with 90 Days of No Service	Performance
1	9	162	188	86.2 %
2	16	414	506	81.8 %
3	22	732	904	81.0 %
4	10	364	520	70.0 %
5	13	494	934	52.9 %
6	14	721	1,400	51.5 %
7	15	920	1,866	49.3 %
8	20	324	670	48.4 %
9	23	514	1,065	48.3 %
10	5	174	377	46.2 %
11	2	392	934	42.0 %
12	3	42	104	40.4 %
13	17	334	926	36.1 %
14	18	472	1,318	35.8 %
15	7	80	232	34.5 %
16	21	364	1,106	32.9 %
17	19	79	242	32.6 %
18	4	298	929	32.1 %
19	24	403	1,291	31.2 %
20	11	354	1,205	29.4 %
21	6	46	158	29.1 %
22	8	995	3,461	28.7 %
23	1	431	1,548	27.8 %
24	12	766	2,920	26.2 %
	SW	9,875	24,804	39.8 %

DEO Monthly Management Report
July 1, 2013 through December 31, 2013 (Year-to-Date)

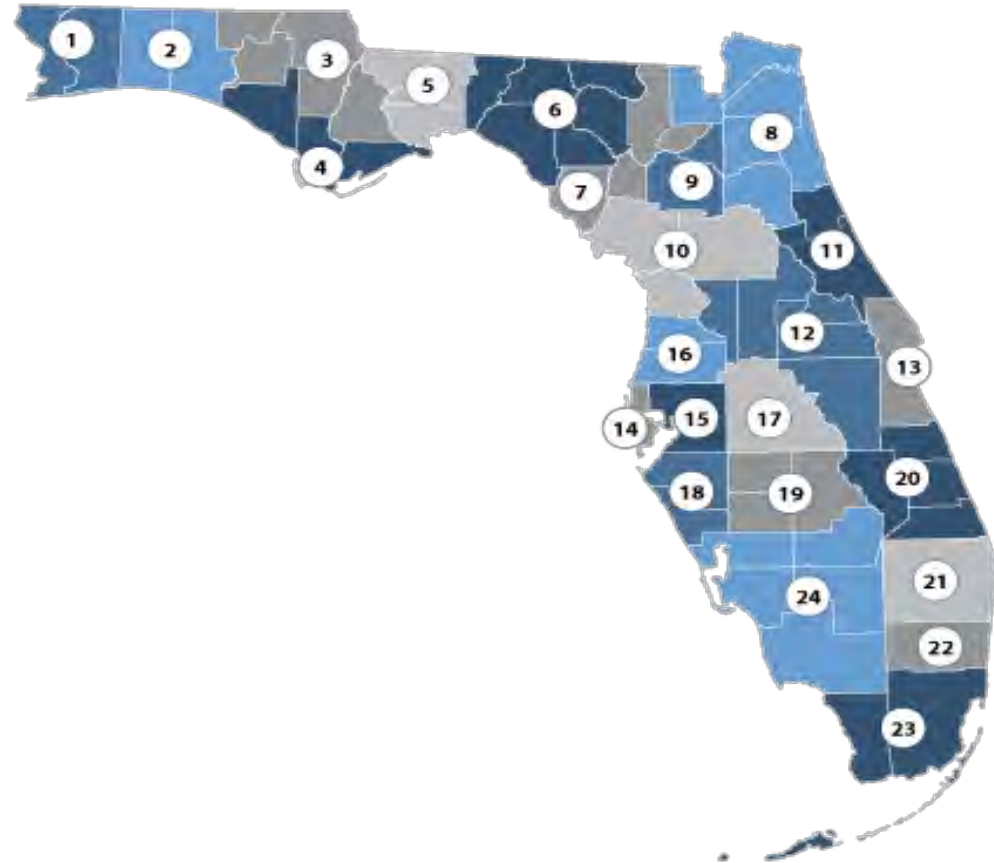
Welfare Transition Participation Rate (All Family)				
Rank	Region	Work Engaged	Received TANF	Performance
1	9	836	1,103	75.8 %
2	7	307	487	63.0 %
3	14	1,674	2,906	57.6 %
4	5	1,153	2,090	55.2 %
5	15	2,263	4,177	54.2 %
6	11	1,432	2,682	53.4 %
7	22	2,718	5,144	52.8 %
8	17	1,483	2,881	51.5 %
9	23	4,800	10,139	47.3 %
10	1	602	1,279	47.1 %
11	13	514	1,095	46.9 %
12	16	831	1,804	46.1 %
13	18	1,001	2,171	46.1 %
14	21	904	1,996	45.3 %
15	12	2,710	6,080	44.6 %
16	6	143	347	41.2 %
17	24	498	1,260	39.5 %
18	10	529	1,386	38.2 %
19	19	57	164	34.8 %
20	8	1,853	6,792	27.3 %
21	2	72	287	25.1 %
22	4	82	379	21.6 %
23	20	275	1,378	20.0 %
24	3	44	354	12.4 %
	SW	26,781	58,381	45.9 %

Welfare Transition Entered Employment Rate				
Rank	Region	Closed Due To Earnings	Cases Closed	Performance
1	21	282	824	34.2 %
2	3	35	107	32.7 %
3	14	452	1,413	32.0 %
4	5	185	586	31.6 %
5	18	346	1,123	30.8 %
6	23	1,235	4,018	30.7 %
7	2	47	153	30.7 %
8	22	672	2,214	30.4 %
9	16	270	896	30.1 %
10	19	31	104	29.8 %
11	1	192	652	29.4 %
12	13	142	489	29.0 %
13	17	358	1,247	28.7 %
14	12	838	2,915	28.7 %
15	15	630	2,213	28.5 %
16	11	269	952	28.3 %
17	9	100	356	28.1 %
18	7	48	172	27.9 %
19	6	51	188	27.1 %
20	10	176	691	25.5 %
21	8	593	2,705	21.9 %
22	24	148	688	21.5 %
23	20	161	788	20.4 %
24	4	46	229	20.1 %
	SW	7,307	25,723	28.4 %

Regional Workforce Boards

Size Category A:

Region	Workforce Board
8	Worksource
12	Workforce Central Florida
14	WorkNet Pinellas
15	Tampa Bay Workforce Alliance
21	Workforce Alliance
22	Workforce One
23	South Florida Workforce
24	Southwest Florida Works





SFWIB WORKFORCE SYSTEMS IMPROVEMENT COMMITTEE

DATE: 2/27/2014

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: WORKFORCE SERVICES BALANCED SCORECARD UPDATE

AGENDA ITEM TYPE: INFORMATION

RECOMMENDATION: N/A

STRATEGIC GOAL: (1) Premier National Provider of Employment and Career Training
(2) Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar One-Stop Performance and Consistency

BACKGROUND:

The region's Balanced Scorecard measures the performance of Service Partners and is attached for the period of July 1, 2013 through December 31, 2013.

A performance summary of the Workforce Services Contractors for the same period is attached. The summary indicates that 8 of the 12 Workforce Services locations met at least 65 percent of the PY 2013-14 Balanced Scorecard measures.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

WORKFORCE SERVICES CONTRACTORS PERFORMANCE SUMMARY

**Balanced Scorecard PY '13-'14
(July 1, 2013 through December 31, 2013)**

Workforce Services Contractors	Workforce Services Locations	# of Performance Measures Standards Met ****	# of Performance Measures	% of Performance Measures Standards Met
Arbor E&T, LLC	Carol City * Center	8	17	47%
City of Hialeah	Hialeah Downtown Center	5	17	29%
City of Miami	City of Miami Center	12	17	71%
Ser Jobs for Progress, Inc.	North Miami Beach Center	14	17	82%
Transition, Inc.	Transition ** Offender Service Center	5	13	38%
UNIDAD of Miami Beach, Inc.	Miami Beach Center	11	17	65%
Youth Co-Op, Inc.	Florida Keys *** Center	12	16	75%
	Homestead Center	16	17	94%
	Little Havana Center	12	17	71%
	Northside Center	10	17	59%
	Perrine Center	15	17	88%
	West Dade Center	14	17	82%
Region	All	13	17	76%

* Carol City and Hialeah Gardens consolidated - but performance is not yet combined

** Transition Inc. does not provide services for CAP and SNAP (not included)

*** Florida Keys - Level of Servicess (due to required funding allocation) is not included

**** Performance Measures met or not met are based on the individual contract performance

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Regional

Regional			
	Measure	Standard	Region
1	Level of Services for Special Groups	89.95 %	100.00 %
2	Training Completion Rate	70 %	94.70 %
3	Training Completion Placement Rate	70 %	77.60 %
4	Training Related Placements	70 %	94.85 %
5	Net Economic Benefit	\$25,632.00	\$27,077.59
6	Employment After Services (EAS)	5,272	5,096
7	EAS within 90 Days	3,306	3,331
8	Cost Per Placement	\$3,844.98	\$3,668.27
9	Jobs Openings Filled Rate	62 %	63.25 %
10	Job Openings Index	5,694	8,062

Regional			
	Measure	Standard	Region
12	WP Entered Employment Rate	40 %	43.78 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %
14	CAP Entered Employment Rate	35 %	30.95 %
15	CAP Participation Rate	55 %	47.35 %
16	CAP Two-Family Participation Rate	90 %	64.19 %
17	Short-Term Veterans EER	45 %	49.05 %
18	SNAP EER	20 %	41.69 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Arbor

Carol City Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	6.80 %	7.13 %
2	Training Completion Rate	70 %	90.00 %
3	Training Completion Placement Rate	70 %	66.67 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$24,534.95
6	Employment After Services (EAS)	398	422
7	EAS within 90 Days	274	164
8	Cost Per Placement	\$3,845.00	\$3,349.92
9	Jobs Openings Filled Rate	62 %	22.98 %
10	Job Openings Index	430	510

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	30.55 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	97.47 %
14	CAP Entered Employment Rate	35 %	30.95 %	29.25 %
15	CAP Participation Rate	55 %	47.35 %	38.93 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	32.20 %
17	Short-Term Veterans EER	45 %	49.05 %	42.50 %
18	SNAP EER	20 %	41.69 %	40.00 %

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Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Arbor

Hialeah Gardens Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	4.98 %	3.23 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	92.86 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$18,870.29
6	Employment After Services (EAS)	286	95
7	EAS within 90 Days	61	61
8	Cost Per Placement	\$3,845.00	\$10,891.63
9	Jobs Openings Filled Rate	62 %	32.41 %
10	Job Openings Index	310	185

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	31.12 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	100.00 %
14	CAP Entered Employment Rate	35 %	30.95 %	34.78 %
15	CAP Participation Rate	55 %	47.35 %	77.97 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	93.81 %
17	Short-Term Veterans EER	45 %	49.05 %	43.75 %
18	SNAP EER	20 %	41.69 %	50.00 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Arbor

Opa Locka

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups		ND
2	Training Completion Rate	70 %	ND
3	Training Completion Placement Rate	70 %	ND
4	Training Related Placements	70 %	ND
5	Net Economic Benefit		ND
6	Employment After Services (EAS)		ND
7	EAS within 90 Days		ND
8	Cost Per Placement		ND
9	Jobs Openings Filled Rate	62 %	69.44 %
10	Job Openings Index		131

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	46.51 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	ND
14	CAP Entered Employment Rate	35 %	30.95 %	34.55 %
15	CAP Participation Rate	55 %	47.35 %	22.98 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	20.00 %
17	Short-Term Veterans EER	45 %	49.05 %	ND
18	SNAP EER	20 %	41.69 %	ND

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

City of Hialeah

Hialeah Downtown Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	7.55 %	7.22 %
2	Training Completion Rate	70 %	93.75 %
3	Training Completion Placement Rate	70 %	33.33 %
4	Training Related Placements	70 %	80.00 %
5	Net Economic Benefit	\$25,632.00	\$17,671.33
6	Employment After Services (EAS)	440	276
7	EAS within 90 Days	179	160
8	Cost Per Placement	\$3,845.00	\$5,684.23
9	Jobs Openings Filled Rate	62 %	65.31 %
10	Job Openings Index	476	474

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	31.09 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	84.44 %
14	CAP Entered Employment Rate	35 %	30.95 %	40.91 %
15	CAP Participation Rate	55 %	47.35 %	54.96 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	67.42 %
17	Short-Term Veterans EER	45 %	49.05 %	16.03 %
18	SNAP EER	20 %	41.69 %	26.67 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

City of Miami

City of Miami

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	5.36 %	6.28 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	100.00 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$42,497.27
6	Employment After Services (EAS)	326	255
7	EAS within 90 Days	165	167
8	Cost Per Placement	\$3,845.00	\$4,362.02
9	Jobs Openings Filled Rate	62 %	68.36 %
10	Job Openings Index	352	382

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	66.61 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	100.00 %
14	CAP Entered Employment Rate	35 %	30.95 %	20.90 %
15	CAP Participation Rate	55 %	47.35 %	32.10 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	15.63 %
17	Short-Term Veterans EER	45 %	49.05 %	62.50 %
18	SNAP EER	20 %	41.69 %	60.71 %

ND = No Data

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CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Ser Jobs

North Miami Beach Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	7.76 %	9.87 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	100.00 %
4	Training Related Placements	70 %	83.33 %
5	Net Economic Benefit	\$25,632.00	\$29,900.94
6	Employment After Services (EAS)	436	552
7	EAS within 90 Days	358	315
8	Cost Per Placement	\$3,845.00	\$2,921.22
9	Jobs Openings Filled Rate	62 %	79.66 %
10	Job Openings Index	470	689

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	61.85 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	97.14 %
14	CAP Entered Employment Rate	35 %	30.95 %	35.06 %
15	CAP Participation Rate	55 %	47.35 %	53.75 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	51.61 %
17	Short-Term Veterans EER	45 %	49.05 %	54.39 %
18	SNAP EER	20 %	41.69 %	25.00 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Transition

Transition Offender Service Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	2.21 %	2.90 %
2	Training Completion Rate	70 %	0.00 %
3	Training Completion Placement Rate	70 %	0.00 %
4	Training Related Placements	70 %	0.00 %
5	Net Economic Benefit	\$25,632.00	\$.00
6	Employment After Services (EAS)	136	55
7	EAS within 90 Days	35	31
8	Cost Per Placement	\$3,845.00	\$8,369.70
9	Jobs Openings Filled Rate	62 %	64.84 %
10	Job Openings Index	148	122

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	47.47 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	85.71 %
14	CAP Entered Employment Rate	35 %	30.95 %	0.00 %
15	CAP Participation Rate	55 %	47.35 %	0.00 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	ND
17	Short-Term Veterans EER	45 %	49.05 %	50.00 %
18	SNAP EER	20 %	41.69 %	ND

ND = No Data

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CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Unidad of Miami Beach

Miami Beach Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	5.19 %	8.11 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	80.00 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$26,640.46
6	Employment After Services (EAS)	316	178
7	EAS within 90 Days	115	115
8	Cost Per Placement	\$3,845.00	\$6,066.16
9	Jobs Openings Filled Rate	62 %	54.31 %
10	Job Openings Index	342	353

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	23.81 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	85.00 %
14	CAP Entered Employment Rate	35 %	30.95 %	45.00 %
15	CAP Participation Rate	55 %	47.35 %	72.80 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	78.57 %
17	Short-Term Veterans EER	45 %	49.05 %	37.25 %
18	SNAP EER	20 %	41.69 %	48.08 %

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CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Youth Co-Op

Florida Keys Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	5.96 %	2.91 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	100.00 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$55,175.40
6	Employment After Services (EAS)	376	257
7	EAS within 90 Days	167	218
8	Cost Per Placement	\$3,845.00	\$4,817.53
9	Jobs Openings Filled Rate	62 %	76.63 %
10	Job Openings Index	406	371

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	48.99 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	88.24 %
14	CAP Entered Employment Rate	35 %	30.95 %	50.00 %
15	CAP Participation Rate	55 %	47.35 %	66.67 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	ND
17	Short-Term Veterans EER	45 %	49.05 %	55.56 %
18	SNAP EER	20 %	41.69 %	38.89 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Youth Co-Op

Homestead Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	5.08 %	5.73 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	85.71 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$38,526.32
6	Employment After Services (EAS)	288	873
7	EAS within 90 Days	567	719
8	Cost Per Placement	\$3,845.00	\$1,209.08
9	Jobs Openings Filled Rate	62 %	70.38 %
10	Job Openings Index	310	1,145

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	47.61 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	88.06 %
14	CAP Entered Employment Rate	35 %	30.95 %	38.86 %
15	CAP Participation Rate	55 %	47.35 %	68.33 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	72.41 %
17	Short-Term Veterans EER	45 %	49.05 %	70.45 %
18	SNAP EER	20 %	41.69 %	72.22 %

ND = No Data

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CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Youth Co-Op

Little Havana Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	9.59 %	9.87 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	100.00 %
4	Training Related Placements	70 %	100.00 %
5	Net Economic Benefit	\$25,632.00	\$25,848.47
6	Employment After Services (EAS)	574	502
7	EAS within 90 Days	326	321
8	Cost Per Placement	\$3,845.00	\$3,973.07
9	Jobs Openings Filled Rate	62 %	67.33 %
10	Job Openings Index	620	1,341

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	46.27 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	90.27 %
14	CAP Entered Employment Rate	35 %	30.95 %	39.04 %
15	CAP Participation Rate	55 %	47.35 %	51.45 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	73.91 %
17	Short-Term Veterans EER	45 %	49.05 %	45.68 %
18	SNAP EER	20 %	41.69 %	37.50 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Youth Co-Op

Northside Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	11.12 %	11.78 %
2	Training Completion Rate	70 %	77.78 %
3	Training Completion Placement Rate	70 %	92.86 %
4	Training Related Placements	70 %	92.31 %
5	Net Economic Benefit	\$25,632.00	\$24,022.71
6	Employment After Services (EAS)	670	480
7	EAS within 90 Days	312	303
8	Cost Per Placement	\$3,845.00	\$4,814.19
9	Jobs Openings Filled Rate	62 %	72.41 %
10	Job Openings Index	724	759

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	59.43 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	89.58 %
14	CAP Entered Employment Rate	35 %	30.95 %	25.62 %
15	CAP Participation Rate	55 %	47.35 %	40.88 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	40.00 %
17	Short-Term Veterans EER	45 %	49.05 %	55.74 %
18	SNAP EER	20 %	41.69 %	30.61 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Youth Co-Op

Perrine Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	7.80 %	15.02 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	88.89 %
4	Training Related Placements	70 %	93.75 %
5	Net Economic Benefit	\$25,632.00	\$30,388.85
6	Employment After Services (EAS)	444	525
7	EAS within 90 Days	341	350
8	Cost Per Placement	\$3,845.00	\$3,089.17
9	Jobs Openings Filled Rate	62 %	64.99 %
10	Job Openings Index	478	609

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	64.05 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	89.17 %
14	CAP Entered Employment Rate	35 %	30.95 %	35.67 %
15	CAP Participation Rate	55 %	47.35 %	48.84 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	39.47 %
17	Short-Term Veterans EER	45 %	49.05 %	74.02 %
18	SNAP EER	20 %	41.69 %	58.33 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2013 To 12/31/2013

Youth Co-Op

West Dade Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services for Special Groups	10.54 %	9.97 %
2	Training Completion Rate	70 %	100.00 %
3	Training Completion Placement Rate	70 %	58.82 %
4	Training Related Placements	70 %	90.00 %
5	Net Economic Benefit	\$25,632.00	\$26,513.26
6	Employment After Services (EAS)	582	626
7	EAS within 90 Days	406	407
8	Cost Per Placement	\$3,845.00	\$3,499.34
9	Jobs Openings Filled Rate	62 %	67.87 %
10	Job Openings Index	628	969

Regional & Per Center				
	Measure	Standard	Region	Center
12	WP Entered Employment Rate	40 %	43.78 %	54.37 %
13	WIA Adult & Dislocated Worker EER	85 %	90.31 %	89.24 %
14	CAP Entered Employment Rate	35 %	30.95 %	39.24 %
15	CAP Participation Rate	55 %	47.35 %	66.00 %
16	CAP Two-Family Participation Rate	90 %	64.19 %	74.55 %
17	Short-Term Veterans EER	45 %	49.05 %	55.68 %
18	SNAP EER	20 %	41.69 %	33.33 %

ND = No Data

Last Run Date: 1/13/2014 11:42:47 AM



SFWIB WORKFORCE SYTEMS IMPROVEMENT COMMITTEE

DATE: 2/27/2014

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: NEG ON-THE JOB TRAINING (NEG OJT)

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB Staff recommends to the Workforce Systems Improvement Committee to recommend to the Board the approval to allocate \$75,984 in NEG OJT funds, as set forth in the attachment.

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Service.

STRATEGIC PROJECT: Raise the Bar/One-Stop Performance Consistency

BACKGROUND:

The SFWIB has received a Notification of Funds Availability from the Department of Economic Opportunity (DEO) extending the award end date of the NEG OJT program until June 2014. There is a total of \$75,984 in available funds in the NEG OJT program. The proposed allocation of these NEG OJT funds is set forth in the attachment.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**South Florida Workforce Investment Board
Allocation of NEG-OJT Funds**

	Allocation NEG OJT
Carol City (Arbor E&T, LLC.)	\$ 4,016
Offenders Center (Transition, Inc.)	\$ 2,823
Hialeah, City of	\$ 6,661
Homestead (Youth Coop, Inc.)	\$ 2,747
Little Havana (Youth Coop, Inc.)	\$ 6,922
Miami Beach (UNIDAD of MB, Inc.)	\$ 5,065
North Miami Beach (Ser Jobs Inc.)	\$ 5,537
Northside (Youth Coop, Inc.)	\$ 7,299
Perrine (Youth Coop, Inc.)	\$ 4,599
West Dade (Youth Coop, Inc.)	\$ 6,952
City of Miami	\$ 4,213
Total Miami Dade County	\$ 56,836
Monroe County (Youth Coop, Inc.)	\$ 5,091
SFWIB - HQ	\$ 6,839
SFWIB - Facilities	\$ 7,218
Total	\$ 75,984



SFWIB WORKFORCE SYSTEMS IMPROVEMENT COMMITTEE

DATE: 2/27/2014

AGENDA ITEM NUMBER: 8

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT & TRAINING PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB Staff recommends to the Workforce Systems Improvement Committee recommend to the Board the approval to accept and allocate funds to the Refugee Employment Service Providers, as set forth in the attachment.

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Service.

STRATEGIC PROJECT: Raise the Bar/One-Stop Performance Consistency

BACKGROUND:

The SFWIB has received a Notification from the Department of Children and Families (DCF) that the Refugee Employment Program funding will be extended for another 6 months, from April 2014 to September 2014. DCF indicated that the award amount would be \$4,701,600, or a re-alignment of \$659,525 in funding from the amount awarded during the first 6 months of the program year. SFWIB has been in negotiations with DCF and has requested that the funding amount be maintained at the current levels.

DCF has yet to confirm the final amount of the funding. As a result, SFWIB has prepared budgets and allocations reflecting both options.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**REFUGEE EMPLOYMENT PROGRAM
 PROVIDER ALLOCATIONS**
 (Apr to Sept 2014)

	Allocations	
	Option 1	Option 2
Adults Mankind Organization, Inc.	\$ 917,975	\$ 1,047,579
Arbor E & T, LLC	\$ 254,302	\$ 290,205
Cuban American National Council, Inc.	\$ 319,036	\$ 364,079
Community Coalition, Inc.	\$ 218,585	\$ 249,446
City of Hialeah	\$ 51,452	\$ 54,947
Lutheran Services of Florida, Inc.	\$ 867,305	\$ 989,756
Miami Beach Latin Chamber of Commerce, Inc.	\$ 122,659	\$ 139,977
UNIDAD of Miami Beach, Inc.	\$ 97,440	\$ 111,197
Youth Co-Op, Inc.	\$ 1,298,058	\$ 1,481,325
SFWIB	\$ 554,789	\$ 632,613
Region Total	\$ 4,701,600	\$ 5,361,125