

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

Executive Committee Emergency Meeting November 15. 2006 3:00 P.M.

South Florida Workforce Investment Board Headquarters 7300 Corporate Center Drive 5th Floor - Conference Room 3 Miami, Florida 33126

AGENDA

- 1. Call to Order and Introductions
- 2. Action Items

Funding Items:

- A. Approval to Accept and Allocate Florida reBuilds Funds
- B. Approval to Accept and Allocate Reemployment and Eligibility Assessment (REA) Funds
- C. Approval of Refugee Employment and Training Services Program Allocations

"Section 445.007 (1), Florida Statutes states that: "If the regional workforce board enters into a contract with an organization or individual represented on the board of directors, the contract must be approved by a two-thirds vote of the entire board..." Regardless of whether or not you will be attending the meeting of the South Florida Workforce Investment Board, please contact and advise the staff of SFWIB of any such item appearing on the foregoing agenda as soon as possible and prior to any such item being brought before the Board for discussion or vote or both. Thank you for your cooperation and assistance."

South Florida Workforce Investment Board is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

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Woltk Oltce	South Florida Workforce Investment Board Executive Committee
	November 15, 2006
	Approval to Accept and Allocate Florida <i>reBuilds</i> Funds

RECOMMENDATION

Approval is recommended to authorize staff to accept and allocate Florida *reBuilds* funds as described below.

BACKGROUND

Florida *reBuilds* is an industry focus initiative to counter the growing shortage of construction workers within the state. Florida *reBuilds* provides short-term, entry-level training for entry level job seekers and advanced training for existing workers in the industry, as well as, on-the-job (OJT) training. The Agency for Workforce Innovation (AWI) was allocated \$12 million in State General Revenue funds. Workforce regions were required to submit a proposal for funding.

The South Florida Workforce Region is awarded \$500,000 for the Florida *reBuilds* program for the period July 1, 2006 – June 30, 2007, and an initial Notice of Fund Availability (NFA) for \$125,000 has been received. The funding awarded is to train and place 288 entry-level trainees.

Project Categories	SFW Headquarters	Miami-Dade County	Monroe County	TOTALS
Administration Cost	\$42,800			\$42,800
Project Coordinator	\$45,000			\$45,000
Placement Cost				
(\$250 per placement)		\$64,800	\$6,000	\$70,800
Assessment Cost				
(\$50 per assessment)		\$13,200	\$1,200	\$14,400
Training Cost		\$246,840	\$22,440	\$269,280
Supportive Services		\$52,360	\$5,360	\$57,720
TOTALS	\$87,800	\$377,200	\$35,000	\$500,000

Staff recommends the funds are allocated as follows:

Note: Total placement per Career Center, including Transition, Inc. and the Florida Keys is 72 placements. This includes 24 placements from training and 48 direct placements in the construction industry.

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	November 15, 2006
	Approval to Accept and Allocate Reemployment and Eligibility Assessment Funds

RECOMMENDATION

Approval is recommended to authorize staff to accept and allocate Reemployment and Eligibility Assessment funds, as described below.

BACKGROUND

SFWIB was notified that the Region will receive \$32,000 for the REA program. In addition, there is \$49,200 in carryover REA program funds, for a total of \$81,199. The REA program assists unemployed workers find jobs through early intervention and personalized assistance with work search plans and other services through the Career Centers.

Staff is recommending the funds are allocated to the existing Career Center operators as follows:

Service Partner	Career Center	Amount
Arbor E & T, LLC	Carol City	\$6,627
Arbor E & T, LLC	Hialeah Gardens	\$6,627
Arbor E & T, LLC	Homestead	\$6,627
Arbor E & T, LLC	Northside	\$6,627
City of Hialeah	Hialeah Downtown	\$6,627
Ser Jobs for Progress, Inc.	Miami Downtown	\$6,627
Ser Jobs for Progress, Inc.	North Miami Beach	\$6,627
Unidad of Miami Beach, Inc.	Miami Beach	\$6,627
Youth Co-Op, Inc.	Little Havana	\$6,627
Youth Co-Op, Inc.	Perrine	\$6,627
Youth Co-Op, Inc.	West Dade	\$6,627
Sub-Total		\$72,900
SFW Administration Cost		\$8,299
TOTAL		\$81,199

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	November 15, 2006
	Approval of Refugee Employment and Training Services Program Allocations

RECOMMENDATION

Approval is recommended for Program Year 2006-2007 Refugee Employment and Training actions, as described below.

BACKGROUND

At the June 23, 2006 SFWIB meeting, staff was authorized to negotiate for Refugee Employment and Training (RET) Services with the Service Providers whose proposals scored 80 points and higher. Staff has negotiated with the RET Service Providers as detailed in the tables below:

SERVICE PARTNER NAME	AMOUNT AWARDED	PY'05-06 Funding Awarded
Adult Mankind Organization, Inc.	\$920,670	\$737,127
Arbor E & T, LLC*	\$2,012,278	\$178,212
City of Hialeah	\$399,760	\$293,263
Community Coalition, Inc.	\$250,318	\$244,331
Cuban American National Council, Inc.	\$938,520	\$1,124,261
Lutheran Services Florida, Inc.	\$1,420,988	\$1,314,003
Miami Dade County/Department of Human Services	\$1,433,737	\$1,271,814
Ser Jobs for Progress, Inc.	\$290,000	\$418,509
Unidad of Miami Beach, Inc.	\$125,835	\$125,835
Youth Co-Op, Inc.	\$2,312,654	\$1,830,968
Jobs for Miami	\$0.00	\$1,694,599
Little Havana Activities & Nutrition Centers	\$0.00	\$312,751
Miami Beach Latin Chamber of Commerce	\$0.00	\$104,862
Transition, Inc.	\$0.00	\$253,874
TOTAL	\$10,104,760	\$9,650,535