



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

THURSDAY, April 16, 2020
9:30 A.M.

- **Webinar Attendee Registration Link:**

https://us02web.zoom.us/webinar/register/WN_bBxODBUFRoeAO32OgI4GEA

AGENDA

1. Call to Order and Introductions
2. Approval of Meeting Minutes
 - a. April 16, 2020
3. Chairman's Report
 - a. Strategic Plan Update
4. Executive Director's Report
 - a. Executive Director Update
 - b. Recommendation as to Approval of 2020 SFWIB Meeting Calendar
5. Executive Committee
 - a. Information – SFWIB COVID-19 Update
 - b. Information – SFWIB Interlocal Agreement
 - c. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) National Dislocated Worker COVID-19 Funds
 - d. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) funding for Sector Strategies
 - e. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds
 - f. Recommendation as to Approval to Allocate National Disaster Worker Grant (NDWG) Funding for the Miami-Dade County Corrections and Rehabilitation Department Project.

South Florida Workforce Investment Board dba CareerSource South Florida is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."

- g. Recommendation as to Approval to Allocate Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to implement two Rapid Response & Layoff Aversion Pilot Projects.
 - h. Recommendation as to Approval to Accept and Allocate Funds for the City of Florida City Summer Youth Employment Program
 - i. Recommendation as to Approval to Authorize Staff to Release an RFP for Auditing Services
 - j. Recommendation as to Approval to Allocate Workforce Innovation and Opportunity Act (WIOA) Layoff Aversion Fund Initiative
 - k. Recommendation as to Approval to Allocate \$580,608 in Hurricane Irma National Dislocated Worker Grant Funds for the Star of the Sea Foundation, Inc.
6. Finance and Efficiency Council
- a. Information - Financial Report – April 2020
 - b. Recommendation as to Approval of the 2020-2021 Budget
 - c. Recommendation as to Approval to Allocate Funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc.
 - d. Recommendation as to Approval to Allocate funds to Big Brothers Big Sisters of Miami, Inc. for Take Stock in Children Program Administration
7. Global Talent and Competitiveness Council
- a. Recommendation as to Approval of Related Party Training Vendor Agreements
 - b. Recommendation as to Approval of a New Training Provider and Program and a New Programs for an Existing Training Provider
 - c. Recommendation as to Approval of COVID-19 Training Provider Distance Learning Option
 - d. Recommendation as to Approval of a Work Based Training Policy
 - e. Recommendation as to Approval to Allocate Funds to continue to Operate the SFWIB Special Project Initiatives
 - f. Recommendation as to Approval to Allocate Funds for Miami Community Ventures
 - g. Recommendation as to Approval to Allocate Funds for Rapid Response and Layoff Aversion Activities

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8. Performance Council

- a. Information – Refugee Employment and Training Program Performance Overview
- b. Information – Consumer Report Card
- c. Recommendation as to Approval of Workforce Services Contractors
- d. Recommendation as to Approval of Youth Services Contractors
- e. Recommendation as to Approval of a Workforce Services Contract with Career Team, LLC

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SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

AGENDA ITEM NUMBER: 2A

AGENDA ITEM SUBJECT: MEETING MINUTES

DATE: April 16, 2020 at 9:30AM
 Doubletree Hotel – Convention Center
 711 N.W. 72nd Avenue
 Miami, FL 33126

SFWIB MEMBERS IN ATTENDANCE	SFWIB MEMBERS NOT IN ATTENDANCE	SFW STAFF
<ol style="list-style-type: none"> 1. Perez, Andy, <i>Chairperson</i> 2. Gibson, Charles, <i>Vice-Chairman</i> 3. Brecheisen Bruce 4. Bridges, Jeff 5. Brown. Clarence 6. Canales, Dequasia 7. Chi, Joe 8. Davis-Raiford , Lucia 9. Datorre, Roberto 10. Diggs, Bill 11. del Valle, Juan-Carlos 12. Clayton, Lovey 13. Coldiron, Michelle 14. Ferradaz, Gilda 15. Gazitua, Luis 16. Glean – Jones, Camela 17. Huston, Albert 18. Jordan, Barbara 19. Lampon, Brenda 20. Loynaz, Oscar 21. Ludwig, Philipp 22. Manrique, Carlos 23. Maxwell, Michelle 24. Piedra, Obdulio 25. Regueiro, Maria C. 26. Riggins, Brenda 27. Roth, Thomas 28. Scott, Kenneth 29. West, Alvin 	<ol style="list-style-type: none"> 30. Adrover, Bernardo 31. Garza, Maria 32. Rod, Denis <p style="text-align: center;">\</p>	<p>SFW STAFF</p> <p>Beasley, Rick Ford, Odell Gilbert, David Jean-Baptiste, Antoinette Smith, Robert</p> <p>Assistant County Attorney (s)</p> <p>Shanika Graves - Miami-Dade County Attorney’s office – SFWIB’s Legal Counsel</p> <p>Alisha Moriceau - Miami-Dade County Attorney’s office – SFWIB’s Legal Counsel</p>

OTHER ATTENDEES		

Agenda items are displayed in the order in which they were discussed.

1. Call to Order and Introductions

SFWIB Chairman, Andy Perez called the meeting to order at 9:35a.m., began with introductions and noted that a quorum of members had not been achieved.

[Roll Call Conducted by Antoinette Jean-Baptiste]

2.A Approval of February 20, 2020 Meeting Minutes

Chairman Perez presented the item and Mr. Beasley further presented.

Mr. Joe Chi moved the approval of February 20, 2020 meeting minutes. Motion seconded by Mr. Juan Carlos del Valle:

[Roll Call Conducted by Executive Director Rick Beasley]

(All in favor with no opposition)

Motion Passed by Unanimous Consent

3. Chairman's Report
Deferred

4. Executive Director's Report

Executive Director Rick Beasley presented his item and each member received his report. The report contained information on (1): **FEDERAL:** Corona Virus Relief; (2) **FEDERAL:** **Unemployment Insurance Claim** (3) **LOCAL;** Regional Reemployment Assistance Hub

Mr. Bridges inquired about additional access to the unemployment database. Mr. Beasley explained.

5. Executive Committee

5.a. Information – USDOL Targeted Program Compliance and Assistance Review (TPCAR)

Chairman Perez introduced the item and Executive Director Mr. Beasley further presented.

[Public Hearing (Request to speak acknowledged)]

Mr. Arnie Girnun shared his presented.

5.c. Recommendation as to Approval to Accept and Allocate Funds for the City of Miami Gardens Summer Youth Employment Program

5.d. Recommendation as to Approval to Accept and Allocate Funds for the Homestead Summer Youth Employment Program

Chairman Perez introduced the item and Executive Director Mr. Beasley further presented.

Mr. Roberto Datorre moved the approval to accept and allocate funds for the City of Miami Gardens Summer Youth Employment Program. Motion seconded by Mr. Juan Carlos del Valle; Motion Passed by Unanimously Consent

Miami-Dade County Assistant County Attorney Shanika Graves noted into record that an inverse can be imposed verifying there are no opposition.

(All in favor with no opposition)

5.e. Recommendation as to Approval to Release a Request for Proposal for the Selection of Workforce Services Providers

5.f. Recommendation as to Approval to Release a Request for Proposal for the Selection of Youth Services Providers

Vice-Chairman Gibson introduced the item and Mr. Beasley further presented.

Mr. Roberto Datorre moved the approval of item numbers 5e and 5f. Motion seconded by Mr. Joe Chi; Motion Passed Unanimously

(All in favor with no opposition)

6. Finance and Efficiency Council

6.a. Information – Financial Report – February 2020

6.b. Information – Bank Reconciliation – February 2020 and March 2020

6.c. Information – PY2020-21 Draft-In State Allocation

Mr. Beasley presented the item.

Mr. Datorre inquired about the possible reconsideration and Mr. Beasley provided details.

Mr. Roth shared his concern regarding possible disconnection with the proposed budget and the current need. Mr. Beasley explained.

Mr. Datorre requested a vote be made for reconsideration of the current proposed budget.

Mr. Beasley recommended advocating to the State.

Vice-Chairman Gibson verified protocols for taking a vote on an added item.

Ms. Graves verified a vote can be taken.

ADDED ON: Mr. Roberto Datorre Moved the approval to write a letter a request to the State Board to allocation additional resources. Motion seconded by Mr. Joe Chi:
Motion Passed Unanimously

Mr. Chi requested a copy of letter be provided to the Board.

(All in favor with no opposition)

6.d. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Administration (WIOA) State Level Performance Incentive Funds

Chairman Perez introduced the item and Executive Director Mr. Beasley further presented.

Vice-Chairman Charles Gibson moved the approval to accept Workforce Innovation and Opportunity Administration (WIOA) State Level Performance Incentive Funds: Motion seconded by Mr. Clarence Brown: **Motion Passed Unanimously**

(All in favor with no opposition)

(Mr .Manrique noted in record a potential conflict)

7. Global Talent and Competitiveness Council

7.a. Recommendation as to Approval to Allocate Funds for the Miami-Dade County Public Schools for the Miami-Dade Pre-Apprenticeship Internship Program

Mr. Roberto Datorre moved the approval to allocate Funds for the Miami-Dade County Public Schools for the Miami-Dade Pre-Apprenticeship Internship Program. Motion seconded by Mr. Jeff Bridges; **Motion Passed Unanimously**

(All in favor with no opposition)

7.b. Recommendation as to Approval to Allocate Funds for the TechHire Internship Program

Chairman Perez introduced the item and Executive Director Mr. Beasley further presented.

Mr. Roberto Datorre moved the approval to allocate Funds for the TechHire Internship Program. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

(All in favor with no opposition)

7.c. Recommendation as to Approval of an Allocation for the TechHire Summer Boot Camps

Chairman Perez introduced the item and Executive Director Mr. Beasley further presented.

Mr. Clarence Brown moved the approval to allocate Funds for the TechHire Boot Camps. Motion seconded by Mr. Jeff Bridges; **Motion Passed Unanimously**

(All in favor with no opposition)

7.d. Recommendation as to Approval of an Allocation for the Star of the Sea Foundation, Inc. Project

Chairman Perez introduced the item and Executive Director Mr. Beasley further presented.

Mr. Juan Carlos del Valle moved the approval to allocate funds for the Star of the Sea Foundation, Inc.. Motion seconded by Mr. Jeff Bridges; **Motion Passed Unanimously**

(All in favor with no opposition)

Deferred Items:

8. Performance Council

8. a. Information – Refugee Employment and Training Program Performance Overview

8.b. Information - Balanced Score Card Report

8.c. Information – Consumer Report Card

8.d. Information – Youth Partners Regional Performance Update

Mr. Beasley presented the item.

There being no further business to come before the Board, meeting adjourned at 10:21am.



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: SFWIB CHAIRMAN'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 4A

AGENDA ITEM SUBJECT: SFWIB EXECUTIVE DIRECTOR'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5A

AGENDA ITEM SUBJECT: SFWIB COVID-19 UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N / A

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

Over the past couple of months, CSSF has implemented a number of Reemployment Assistance initiatives to assist displaced workers within the Workforce Development Region (Miami-Dade & Monroe Counties). The following are data points identify the economic impact caused by COVID-19:

- Within the state of Florida total of 36,897 Floridians have tested positive. Over 35.4 percent (13,092) of the positive cases are identified in our region.
- Unfortunately, 1,399 of our fellow Floridians succumb to this horrific virus and 27 percent (378) of those citizens resided within Region 23.
- CSSF has received 107 Employer Worker Adjustment and Retraining Notification Notices from companies laying off which impacts 12,097 employees.
- Over 66K thousand citizens within the Region were successful in being able to have their Reemployment Assistance claims being received and verified.

The following are the activities CSSF has implemented to address mass displacements across the Region:

- In partnership with Miami-Dade County Mayor Carlos A. Gimenez, Monroe County officials, the Miami-Dade County Library System and the Florida Department of Economic Opportunity (DEO), CareerSource South Florida (CSSF) launched a Regional Reemployment Assistance Hub (RRAH).
 - The RRAH was launched to afford South Floridians (Miami-Dade & Monroe Counties) alternative unemployment filing methods.

- The RRAH include the establishment a Call-Center to help expedite processing of those in need of re-setting their Personal Identification Numbers (PINs).
- Through the RRAH a total of 26,824 paper applications were collected and sent overnight to DEO. A total of 231 boxes of paper applications.
- The RRAH has answered nearly 6,500 calls from Reemployment Assistance Claimants to either reset the CONNECT pins or trying to answer RA questions.
- CSSF releases a Daily Top Ten Job opening announcement to citizens and community partners throughout the region.
- CSSF has launched Operation Impact initiative to help support residents within our community (Miami-Dade and Monroe Counties) affected by the Coronavirus (COVID-19). Operation Impact was created to provide virtual career and job search assistance, virtual training opportunities, and support services payments for individuals who are unemployed or have experienced a financial set back due to the economic effects of COVID-19.
 - CSSF is here to help the residents in our community find employment, provide training opportunities and support services resources during this critical time. Workforce Innovation and Opportunity Act (WIOA) eligible participants may receive funding to pay for the following available services:
 - Virtual career and job search assistance.
 - Virtual training opportunities up to \$10,000.
 - Supportive service payments up to \$1,000 for transportation, childcare, housing assistance, and utilities.
 - CSSF putting an initial investment of \$2 million dollars. In addition, we sent a request to President Dennard and DEO Director Lawson to match the initial investment. We this initiative is considered.
 - This initiative will:
 - Enable CSSF to assist with the immediate needs of impacted / displaced workers who are WIOA eligible;
 - Assist CSSF to manage our current WIOA caseload through support service payments;
 - Assist the requesting displaced workers with employment and training services to obtain gainful employment.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5B

AGENDA ITEM SUBJECT: SFWIB INTERLOCAL AGREEMENT UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N / A

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On May 5, 2020, Miami-Dade County Board of County Commission reviewed and approved the resolution authorizing the County Mayor or County Mayor's designee to execute the third amendment to the Interlocal Agreement between Miami-Dade County and Monroe County. The Interlocal Agreement created the South Florida Workforce Investment Board for Workforce Area 23. Additionally, the amendment authorizes the continued existence and operation of the South Florida Workforce Investment Board for Workforce Area 23 of the State of Florida after the second amendment of the Interlocal Agreement expires on June 30, 2020.

On behalf of the Miami-Dade County Mayor and Miami-Dade County Commission, CSSF will submit the approved resolution and amended Interlocal Agreement to the Monroe County Board of County Commission for approval.

The following are the approved Interlocal Agreement changes:

- The Mayor of Miami-Dade County and the administrative service of Miami-Dade County is hereby designated as the local fiscal agent for Workforce Area 23 of the State of Florida.
- In the event such tort liability is so incurred by any of the foregoing entities or persons, then and only then shall both Miami-Dade County shall assume 97 liability and Monroe County shall assume three percent liability which contributions for a single tort liability claim when aggregated together shall not exceed the limit for a single tort liability claim as set forth in Sec. 768.28, Fla. Stat.
- Monroe County shall assume three percent of any financial liability for misuse of grant funds and Miami-Dade County shall assume 97 percent of any financial liability for misuse of grant funds associated with disallowed expenditures by the State or the United States.

- The SFWIB shall remain in existence upon the expiration of the second amended agreement of the Interlocal Agreement.
- The notice of termination shall be received by the other Chief Elected Official not later than 180 days before the end of the current Workforce Innovation and Opportunity Act of 2014 Workforce Investment Act fiscal year.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

MEMORANDUM

Agenda Item No. 10(A)(1)

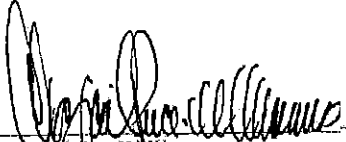
TO: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

DATE: May 5, 2020

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Resolution authorizing the County
Mayor to execute the Second
Amendment to the Interlocal
Agreement between Miami-Dade
County and Monroe County that
created the South Florida Workforce
Investment Board for Workforce
Area 23 of the State of Florida;
authorizing the continued existence
and operation of the South Florida
Workforce Investment Board for
Workforce Area 23 of the State of
Florida after the Second
Amendment to the Interlocal
Agreement expires on June 30, 2020

The accompanying resolution was prepared by the South Florida Workforce Investment Board and placed on the agenda at the request of Prime Sponsor Commissioner Barbara J. Jordan.


Abigail Price-Williams
County Attorney


APW/Imp

Memorandum



Date: May 5, 2020

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Resolution Approving Extension to the Third Amendment to the Interlocal Agreement that Created the South Florida Workforce Investment Board for Region 23 of the State of Florida and authorizing the continued existence of the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida after the Second Amended Interlocal expires on June 30, 2020.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached Resolution relating to the Third Amendment to the Interlocal Agreement (Third Amended Interlocal) that created the South Florida Workforce Investment Board (SFWIB) for Workforce Area 23 of the state of Florida, d/b/a Career Source South Florida. Additionally, it is further recommended that the Board authorize the County Mayor or the County Mayor's designee to execute the Third Amended Interlocal between Miami-Dade County and Monroe County that created the SFWIB and authorize the continued existence and operation of the SFWIB after the Second Amendment expires on June 30, 2020.

Scope

The impact of this Interlocal Agreement is countywide.

Fiscal Impact/Funding Source

Adoption of this resolution has no fiscal impact on the County.

Track Record/Monitor

Rick Beasley is the Executive Director of the SFWIB, and responsible for its operations.

Background

On March 7, 2006, pursuant to the adoption of Resolution No. R-315-06 the Board approved an Interlocal Agreement between Miami-Dade and Monroe Counties that created the SFWIB. The Interlocal Agreement authorized the implementation of improvements to the administrative structure of the SFWIB to enhance employment and training services, as well as the organization's operating model. It was executed by the Chief Elected Officials of the respective counties.

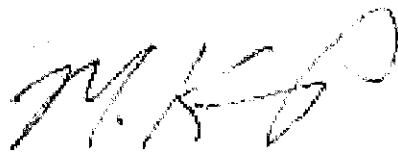
In accordance with the Regional Workforce Board Accountability Act of 2012, Chapter 2012-29, Laws of Florida, in January 2014, the SFWIB changed its business name from South Florida Workforce to CareerSource South Florida.

Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners
Page No. 2

On July 22, 2014, President Barack Obama signed the Workforce Innovation and Opportunity Act (WIOA) (Pub. L. 113-128) into law. The WIOA is landmark legislation designed to strengthen and improve the nation's public workforce system and help get Americans, including youth and those with significant barriers to employment, into high-quality jobs and careers, and to help employers hire and retain skilled workers. In accordance with WIOA legislation, local workforce development boards are required to develop, approve, and implement a service delivery plan to resolve employment issues. The local service delivery plan must be updated and approved every two years.

On February 20, 2020, the SFWIB approved the 2020-24 Local Workforce Service Plan that includes the following programs: (1) Job Corps; (2) Wagner-Peyser Act; (3) Veteran; (4) Migrant and Seasonal Farm Worker; (5) and Trade Adjustment Assistance. The Local Workforce Service Plan also includes the Welfare Transition/Temporary Assistance to Needy Families and the Food Stamp Employment and Training Programs. The development of the local Workforce Services Plan is critical to having a comprehensive plan consistent with the requirements of WIOA.

Over the past 13 years, the SFWIB has demonstrated fiscal accountability by producing clean audits with no adverse findings or material weaknesses. The SFWIB has also made considerable investments in both Miami-Dade and Monroe Counties. During Fiscal Year 2018-19, a total of 17,151 South Floridians were placed in jobs as a result of employment and training services provided by the SFWIB and its contractors. For every dollar invested to employ and train jobseekers, the community received a \$31.77 return on investment. A total of \$381,400,851 million dollars in salaries were generated within Miami-Dade and Monroe Counties.



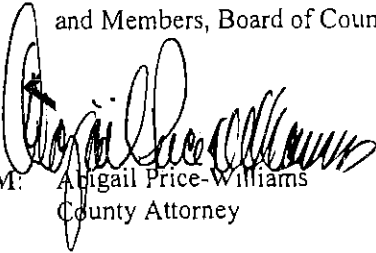
Maurice L. Kemp
Deputy Mayor



MEMORANDUM
(Revised)

TO: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

DATE: May 5, 2020

FROM: 
Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 10(A)(1)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

A

Approved _____ Mayor

Agenda Item No. 10(A)(1)

Veto _____

5-5-20

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE TO EXECUTE THE THIRD AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN MIAMI-DADE COUNTY AND MONROE COUNTY THAT CREATED THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR WORKFORCE AREA 23 OF THE STATE OF FLORIDA; AUTHORIZING THE CONTINUED EXISTENCE AND OPERATION OF THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR WORKFORCE AREA 23 OF THE STATE OF FLORIDA AFTER THE SECOND AMENDMENT TO THE INTERLOCAL AGREEMENT EXPIRES ON JUNE 30, 2020

WHEREAS, this Board desires to accomplish the purposes set forth in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Approves the Third Amendment to the Interlocal Agreement between Miami-Dade County and Monroe County that created the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida ("Third Amended Interlocal"), in substantially the form attached to this resolution, which authorizes the continued existence of the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida after the Second Amended Interlocal expires on June 30, 2020.

Section 2. Authorizes the County Mayor or the County Mayor's designee to execute the Third Amended Interlocal, in substantially the form attached hereto and incorporated herein by reference.

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The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Audrey M. Edmonson, Chairwoman	
Rebeca Sosa, Vice Chairwoman	
Esteban L. Bovo, Jr.	Daniella Levine Cava
Jose "Pepe" Diaz	Sally A. Heyman
Eileen Higgins	Barbara J. Jordan
Joe A. Martinez	Jean Monestime
Dennis C. Moss	Sen. Javier D. Souto
Xavier L. Suarez	

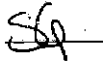
The Chairperson thereupon declared this resolution duly passed and adopted this 5th day of May, 2020. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Shanika A. Graves
Alisha Moriceau

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**THIRD AMENDMENT TO INTERLOCAL AGREEMENT
CREATING THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR
WORKFORCE AREA 23 OF THE STATE OF FLORIDA**

WHEREAS, on March 7, 2006, the Miami-Dade County Board of County Commissioners (“Board”) approved an Interlocal Agreement Between Miami-Dade County and Monroe County Creating the South Florida Workforce Investment Board for Region 23 of the state of Florida and the parties thereto subsequently executed such agreement; and

WHEREAS, on February 5, 2013, the Board approved an Amendment to the Interlocal Agreement Creating the South Florida Workforce Investment Board for Region 23 of the state of Florida that, among other things, extended the operation of the South Florida Workforce Investment Board for Region 23 of the state of Florida until June 30, 2016 and the parties thereto subsequently executed such amended agreement (“Interlocal Agreement”); and

WHEREAS, on August 17, 2016, this Board approved the >>Execution, Renewal, and<< Extension of the Second Amendment to the Interlocal Agreement Creating the South Florida Workforce Investment Board for Workforce Area 23, which, among other things, renewed the Interlocal Agreement and extended the operation of the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida through June 30, 2020; and

WHEREAS, other amendments to the Interlocal Agreement are needed,

NOW, THEREFORE, based on valuable consideration, this Third Amendment to the Interlocal Agreement is made and entered into by and between the Chief Elected Official of Miami-Dade County, a political subdivision of the state of Florida, and the Chief Elected Official of Monroe County, a political subdivision of the state of Florida, pursuant to the Florida Interlocal Cooperation Act, the Miami-Dade County Home Rule Charter, and applicable federal and state laws and regulations. In consideration of the covenants, conditions, mutual obligations and other

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good and valuable consideration, on _____ (date) the parties hereto agree as follows:

1. The second paragraph identified as Paragraph No. 3 is hereby renumbered as Paragraph No. 4. All paragraphs following the newly renumbered Paragraph No. 4 will also be renumbered in chronological order.

2. Paragraph No. 1 of the Interlocal Agreement is hereby amended to read as follows:

* * *

m. The ~~[[County Manager]]~~ >>Mayor<< of Miami-Dade County and the administrative service of Miami-Dade County is hereby designated as the local fiscal agent for Workforce Area 23 of the >>state<< of Florida.

* * *

3. Paragraph No. 2 of the Interlocal Agreement is hereby amended to read as follows:

Monroe County and Miami-Dade County hereby agree >> that their financial liability for misuse of grant funds shall be the proportional share of the funding allocation to each county as determined by the de-aggregated WIOA funding formula percentage for the Region as calculated on an annual basis by the Department of Economic Opportunity or any successor agency.<< ~~[[to assume financial liability for any misuse of grant funds in accordance with State and federal law. Monroe County agrees hereby to assume 6.7% of any financial liability for any misuse of grant funds; Miami-Dade County agrees hereby to assume 93.3% of any financial liability for any misuse of grant funds.]]~~

4. Paragraph No. 3 of the Interlocal Agreement is hereby amended to read as follows:

* * *

b. Tort liability incurred by the SFWIB or incurred by any member of the SFWIB or any member of any committee of the SFWIB or incurred by the Executive Director or by a member of the staff of the SFWIB or of

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the administrative entity, through or on account of the performance of the lawful acts authorized or required by this Interlocal Agreement shall, to the extent permitted by Section 768.28, Fla. Stat, be solely the responsibility of the SFWIB and does not and shall not constitute the tort liability of the parties hereto or their respective jurisdictions.

In the event such tort liability is so incurred by any of the foregoing entities or persons, then and only then shall both Miami-Dade County and Monroe County contribute a sum to the SFWIB for satisfaction of such tort liability incurred which shall equal >>the proportional share of the funding allocation to each county as determined by the de-aggregated WIOA funding formula percentage for the Region as calculated on an annual basis by the Department of Economic Opportunity or any successor agency,<< ~~[[6.7% from Monroe County and 93.3% from Miami Dade County,~~ all of which contributions for a single tort liability claim when aggregated together shall not exceed the limit for a single tort liability claim as set forth in Sec. 768.28, Fla. Stat.

* * *

d. Costs and other expenses disallowed by the State or the United States or any other grantor of grant funds with respect to any contracts or agreements between the SFWIB and any service providers or other entities or caused by errors of the SFWIB or of the administrative entity or caused by misuse of grant funds shall be paid by and shall be the financial liability of Monroe County and Miami-Dade County in accordance with the ~~[[following percentages: Monroe County - 6.7%; Miami Dade County - 93.3%]]~~ >>proportional share of the funding allocation to each county as determined by the de-aggregated WIOA funding formula percentage for the Region as calculated on an annual basis by the Department of Economic Opportunity or any successor agency.<<

5. The renumbered Paragraph No. 8 of the Interlocal Agreement is hereby amended to read as follows:

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* * *

~~[[7]]~~ >>8<<. Upon expiration of this Interlocal Agreement, the SFWIB shall ~~[[be deemed dissolved and no longer]]~~ >>remain<< in existence >>in its current state or as a separate public body, corporate and politic, and a governmental agency and governmental instrumentality of Miami-Dade County<<. Upon ~~[[the expiration date of this Interlocal Agreement and dissolution of the SFWIB or upon]]~~ the dissolution, liquidation, or termination of the existence of the SFWIB prior to >>June 30, 2020<< ~~[[such expiration date]]~~, after promptly paying or adequately providing for the debts and obligations of the SFWIB, all monies, properties, assets, and rights, of any kind whatsoever, shall be forthwith transferred, delivered and conveyed to Miami-Dade County for exclusively public purposes. This Interlocal Agreement may be renewed in writing upon execution by both the Chief Elected Official of Miami-Dade County and the Chief Elected Official of Monroe County for an additional period of time but no such renewal shall be effective until both Chief Elected Officials have been duly authorized by their respective governing bodies, the Board of County Commissioners of Miami-Dade County and the Board of County Commissioners of Monroe County. This Interlocal Agreement and any renewals or amendments thereto shall be executed counter-part originals by each party and each such counter-part original shall be deemed an original for all purposes.

6. The renumbered Paragraph No. 10 of the Interlocal Agreement is hereby amended

to read as follows:

~~[[9]]~~ >>10<<. The Chief Elected Official of Miami-Dade County and the Chief Elected Official of Monroe County are authorized hereby by their respective governing bodies to exercise the right to terminate this Interlocal Agreement at any time but in accordance with the conditions set forth below:

a. The notice of termination shall be received by the other Chief Elected Official not later than ~~[[sixty (60)]]~~ >>180<< days before the end of the current Workforce Innovation and Opportunity Act of 2014 Workforce Investment Act fiscal year.

b. The terminating party shall not be deemed released

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from any current or past financial obligations or any other current or past obligations of any kind whatsoever incurred or agreed to by the terminating party which arise out of this Interlocal Agreement.

~~[[e.—Upon the effective date of termination set forth in the termination notice described in a. above, the SFWIB shall be deemed dissolved and no longer in existence.]]~~

7. Other than those provisions amended hereby, the remaining provisions of the Interlocal Agreement are in effect and remain unchanged.

[SIGNATURES APPEAR ON THE FOLLOWING PAGE]

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IN WITNESS HEREOF, the parties have executed this Third Amendment to Interlocal Agreement Creating the South Florida Workforce Investment Board of Workforce Area 23 of the State of Florida as of the date first written above.

MIAMI-DADE COUNTY

MONROE COUNTY

By: _____
Carlos A. Gimenez
Mayor

By: _____
Heather Carruthers
Mayor

ATTEST

ATTEST

By: _____
Deputy Clerk

By: _____
Deputy Clerk

Approved for form and legal sufficiency

Approved for form and legal sufficiency

By: _____
Assistant County Attorney

By: _____
Assistant County Attorney

6/2



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5C

AGENDA ITEM SUBJECT: ACCEPTANCE OF NATIONAL DISLOCATED WORKER GRANT FUNDS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to accept \$1,504,880 in National Dislocated Worker Grant Funds, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On April 28, 2020, the South Florida Workforce Investment Board received a Notice of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award of \$1,504,880 in National Dislocated Worker Grant funds.

The purpose of this award is to provide temporary jobs to assist with humanitarian aid, clean up and restoration activities due to COVID-19. The participants eligible are individuals who are temporarily or permanently laid-off as a consequence of the COVID-19 pandemic disaster, self-employed individuals who become unemployed or significantly underemployed as a result of the disaster, eligible dislocated workers, and long-term unemployed workers (unemployed six out of the past 13 weeks).

FUNDING: WIOA National Dislocated Worker

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5D

AGENDA ITEM SUBJECT: ACCEPTANCE OF WIOA FUNDING SECTOR STRATEGIES

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to accept \$405,000 in Workforce Innovation and Opportunity Act (WIOA) funding for Sector Strategies, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop specific program and initiatives**

BACKGROUND:

On April 10, 2020, SFWIB received a Notice of Fund Availability from the Department of Economic Opportunity (DEO) for a total award of \$405,000 in Workforce Innovation and Opportunity Act (WIOA) for Sector Strategies Training initiative. The purpose of this award is to provide training to WIOA Adult and Dislocated Worker eligible participants in the Trade and Logistics Sector.

FUNDING: Workforce Innovation and Opportunity Act Funds

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5E

AGENDA ITEM SUBJECT: ACCEPTANCE OF WIOA STATE LEVEL SUPPLEMENTAL FUNDS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board to accept \$1,576,426 in Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop specific program and initiatives**

BACKGROUND:

On April 10, 2020, SFWIB received a Noticed of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for award amounts of \$860,345 and \$716,081 in Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds.

FUNDING: Workforce Innovation and Opportunity Act Funds

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5F

AGENDA ITEM SUBJECT: NATIONAL DISLOCATED WORKER GRANT FUNDS FOR MIAMI-DADE COUNTY CORRECTIONS AND REHABILITATION DEPARTMENT PROJECT

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to allocate an amount not to exceed \$1,279,113 in National Dislocated Worker Grant (NDWG) funds for the Miami-Dade County Corrections and Rehabilitation Department Project.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Develop specific program and initiatives**

BACKGROUND:

On April 28, 2020, the South Florida Workforce Investment Board received a Notice of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award of \$1,504,880 in National Dislocated Worker Grant funds.

The SFWIB staff have been working with a number of municipalities and nonprofits to develop an employment program to temporarily hire the displaced workers until the economy rebounds. The Miami-Dade County Corrections and Rehabilitation Department operates one of the largest correctional systems in the United States. They are responsible for the care, custody and control of between 4,000 to 4,200 persons incarcerated in our detention facilities awaiting trial, serving sentences of 364 days or less.

In order to reduce the number of people held in local jails as an effort to reduce the chances that Coronavirus (COVID-19) could spread among staff/inmates and implement safety precautions within the facilities. The following job functions were impacted: cooks, food service worker, custodial and sanitation/janitorial workers. The Miami-Dade County Corrections and Rehabilitation Department has requested NDWG funds to assist up to 72 dislocated workers with disaster-relief temporary employment. The temporary staff will be responsible for the distribution of food and other humanitarian assistance to inmates:

- The cooks and food service workers primary job functions will be to prepare and deliver food with appropriate training and precautions to inmates.
- Sanitation/janitorial worker and custodial workers will be responsible for all standard safety procedures to ensure a safe work environment, while preparing and handling sanitation equipment.

CSSF staff is partnering with the Greater Miami & The Beaches Hotel Association and UNITE HERE (Hospitality Workers Union) to recruit displaced hospitality workers for this project.

The Miami-Dade County Corrections and Rehabilitation Department will function as the worksite partner and provide the oversight of the displaced workers. CSSF will utilize 22nd Century Technologies, Inc. as the employer of record (staffing company) for this project.

The SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$1,279,113 in National Disaster Worker Grant (NDWG) funding for the Miami-Dade County Corrections and Rehabilitation Department Project.

FUNDING: National Disaster Worker Grant Funds

PERFORMANCE: N/A

ATTACHMENT

**Miami Dade County Corrections & Rehabilitation Department
NDWG PROJECT**

MDCR Locations	NDWG Occupations	Work Shift	# of NDWG Positions	Duration of Project (Weeks)	Wage Rate	# of Work Hrs.	PROGRAM COST			Cost Per Participant
							Participant Cost	Staffing Company Rate - 26%	TOTAL	
Turner Guilford Knight Center	Cook II	3am to 11am	2	26	\$16.29	1,040	\$33,883.20	\$8,809.63	\$42,692.83	\$21,346.42
Turner Guilford Knight Center	Cook II	7am to 3pm	2	26	\$16.29	1,040	\$33,883.20	\$8,809.63	\$42,692.83	\$21,346.42
Turner Guilford Knight Center	Cook I	7am to 3pm	1	26	\$15.56	1,040	\$16,182.40	\$4,207.42	\$20,389.82	\$20,389.82
Turner Guilford Knight Center	Food Service Worker II	3am to 11am	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Turner Guilford Knight Center	Food Service Worker II	7am to 3pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Turner Guilford Knight Center	Sanitation/Custodial Worker II	7am to 3pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Turner Guilford Knight Center	Sanitation/Custodial Worker II	3pm to 11pm	1	26	\$12.73	1,040	\$13,239.20	\$3,442.19	\$16,681.39	\$16,681.39
Turner Guilford Knight Center	Sanitation/Custodial Worker II	11pm to 7am	1	26	\$12.73	1,040	\$13,239.20	\$3,442.19	\$16,681.39	\$16,681.39
Turner Guilford Knight Center	Food Service Worker II (Inmate Replacement)	3am to 11am	8	26	\$11.88	1,040	\$98,841.60	\$25,698.82	\$124,540.42	\$15,567.55
Pre-Trial Detention Center	Cook I	5am to 1pm	2	26	\$15.56	1,040	\$32,364.80	\$8,414.85	\$40,779.65	\$20,389.82
Pre-Trial Detention Center	Food Service Worker II	5am to 1pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Pre-Trial Detention Center	Food Service Worker II	9am to 5pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Pre-Trial Detention Center	Food Service Worker (Inmate Replacement)	5am to 1pm	20	26	\$11.88	1,040	\$247,104.00	\$64,247.04	\$311,351.04	\$15,567.55
Metro West Center	Cook I	5am to 1pm	2	26	\$15.56	1,040	\$32,364.80	\$8,414.85	\$40,779.65	\$20,389.82
Metro West Center	Food Service Worker II	5am to 1pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Metro West Center	Food Service Worker II (Inmate Replacement)	5am to 1pm	9	26	\$11.88	1,040	\$111,196.80	\$28,911.17	\$140,107.97	\$15,567.55
Metro West Center	Food Service Worker II (Inmate Replacement)	2pm to 10pm	9	26	\$12.28	1,040	\$114,940.80	\$29,884.61	\$144,825.41	\$16,091.71
Metro West Center	Food Service Worker II (Inmate Replacement)	10pm to 6am	9	26	\$12.73	1,040	\$119,152.80	\$30,979.73	\$150,132.53	\$16,681.39
TOTALS			72	26	\$13.15	18,720	\$ 940,524.00	\$ 244,536.24	\$ 1,185,060.24	\$16,459.17



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5G

AGENDA ITEM SUBJECT: RAPID RESPONSE AND LAYOFF AVERSION PILOT PROJECT

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to allocate an amount not to exceed \$376,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to implement Rapid Response & Layoff Aversion Pilot Projects, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop integrated Business Service teams**

BACKGROUND:

Since January 2020, CSSF has received Worker Adjustment and Retraining Notifications (WARN) from 107 businesses indicating laying off over 12,000 workers, within the workforce area. The WARN is a notification of mass layoffs by businesses. Due to the announcement or notification of a permanent closure and/or of a mass layoff, the SFWIB is required to provide rapid response services to the businesses and impacted workers.

The purpose of rapid response is to promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing their impacts on workers, businesses, and communities. One aspect of a successful rapid response system includes, the delivery of solutions to address the needs of businesses in transition, provided across the business life cycle (expansion and contraction), including comprehensive business engagement and layoff aversion strategies and activities designed to prevent or minimize the duration of unemployment.

In accordance with WIOA section 134(a)(2)(A)(i)(I), CSSF implemented a regional Rapid Response team to provide assistance to dislocated workers of business who are implementing layoffs or plant closings. A number of Chambers of Commerce, Business Associations and Economic/Community Development Agencies have implemented programs (i.e., Connecting business to the Short-Time Compensation, Small Business Assistance Program, Economic Development Roundtables, etc.) that assist in minimizing the number of unemployed individuals. As a result of which CSSF staff recommends establishing a pilot program with the local chambers to become an extension of the current CSSF Rapid Response Team.

Both the Greater Key West Chamber (GKWC) and the Greater Miami Chamber of Commerce (GMCC) have been providing Rapid Response Assistance to business in their local area since the onset of this pandemic. During this time they have been in constant contact with CSSF and have sought additional guidance and training to learn more about the workforce board's response team and Layoff Aversion Strategy. This formal partnership will

assist CSSF in developing a more comprehensive approach to Rapid Response and possibly lessening the time to economic recovery.

CSSF will partner with GKWC and GMCC by providing and/or assisting repurposed staff who will provide assistance to local business, which may include but may not be limited to the following Rapid Response activities and Layoff Aversion initiatives :

1. Providing assistance to employers in managing reductions in force, which may include early identification of firms at risk of layoffs, assessment of the needs of and options for at-risk firms, and the delivery of services to address these needs, as provided by WIOA sec. 134(d)(1)(A)(ix)(II)(cc);
2. Ongoing engagement, partnership, and relationship-building activities with businesses in the community, in order to create an environment for successful layoff aversion efforts and to enable the provision of assistance to dislocated workers in obtaining reemployment as soon as possible;
3. Developing, funding, and managing incumbent worker training programs or other worker upskilling approaches as part of a layoff aversion strategy or activity;
4. Connecting companies to:
 - a. Short-time compensation or other programs designed to prevent layoffs or to reemploy dislocated workers quickly, available under Unemployment Insurance programs;
 - b. Employer loan programs for employee skill upgrading; and
 - c. Other Federal, State, and local resources as necessary to address other business needs that cannot be funded with resources provided under this title;
5. Establishing linkages with economic development activities at the Federal, State, and local levels, including Federal Department of Commerce programs and available State and local business retention and expansion activities;
6. Connecting businesses and workers to short-term, on-the-job, or customized training programs and registered apprenticeships before or after layoff to help facilitate rapid reemployment.

The Rapid Response Pilot is designed to address the significant number of business layoff and expand Rapid Response services to the business community. CSSF staff recommends to the SFWIB Executive Committee to recommend to the Board the approval to allocate up to \$100,000 in WIOA Dislocated Worker Funding to the Greater Key West Chamber of Commerce and \$279,000 in WIOA Dislocated Worker Funding to the Greater Miami Chamber of Commerce.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Key West Chamber of Commerce an allocation not to exceed \$100,000 and Greater Miami Chamber of Commerce an allocation not to exceed \$279,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to implement a Rapid Response Pilot to provide layoff aversion services to the business in workforce area 23.

FUNDING: National Disaster Worker Grant Funds

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5H

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF FLORIDA CITY

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends the following three items to the Board; (1) the approval to accept \$50,000 general revenue funds from the City of Florida City for a Summer Youth Employment Program; (2) allocate matching funds of \$100,000 in TANF and WIOA funds; and (3) allocate funds to Youth Co-Op, Inc., as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Florida City, City Council, under the leadership of Mayor Oatis Wallace, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide employment opportunities to up to 87 youth residents of the City of Florida City. The SFWIB will provide summer job placement for youth between the ages of 15 to 24. Youth enrolled in the program will also receive employability skills training.

As part of the partnership, the City of Florida City will provide \$50,000 in general revenue to the SFWIB toward the program. The SFWIB will provide \$100,000 in Temporary Assistance for Needy Families (TANF) and Workforce Innovation and Opportunity Act (WIOA) funds. The total amount being allocated for the program is \$150,000 for the Summer Youth Employment Program (SYEP). The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Florida City's future workforce.

The youth participants will earn \$9.00 per hour for a total of 140 hours, 20 of which is for work readiness training. Youth will also receive financial literacy training from Center State Bank and information related to budgeting and investing.

Youth CO-OP, Inc. will be responsible for administering the program, which includes payroll, recruitment, job placement, and work readiness training for the youth participants.

The program is scheduled to take place beginning June 8, 2020 through August 14, 2020.

FUNDING: City of Florida City General Revenue, Temporary Assistance for Needy Families (TANF) and Workforce Innovation and Opportunity Act (WIOA)

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5I

AGENDA ITEM SUBJECT: RECOMMENDATION AS TO APPROVE THE AUTHORIZATION FOR CSSF STAFF TO RELEASE AN RFP FOR THE SELECTION OF AUDITING SERVICES

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval authorizing staff to release a Request for Qualifications (RFQ) for external auditing services, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The current contract with Brunson and Associates, P.A. for auditing services was competitively procured in 2017. That contract expires on June 30, 2020.

SFWIB staff is seeking external auditing services in an amount not to exceed \$75,000.00 for the audits of three Fiscal Years, 2020 to 2022. The 2020/21 audit process will begin immediately following the close of the current fiscal year.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5J

AGENDA ITEM SUBJECT: WIOA LAYOFF AVERSION FUND

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to implement the WIOA Layoff Aversion Fund and allocate an amount not to exceed \$2,380,000.00 in Workforce Innovation and Opportunity Act (WIOA) Rapid Response Funds, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop integrated Business Service teams**

BACKGROUND:

In accordance with WIOA section 134(d)(1)(A)(ix)(II)(cc), local workforce development boards are to assist area employers in managing reductions in force in coordination with rapid response activities provided under subsection (a)(c)(A) and with strategies for the aversion of layoffs.

In an effort to support small businesses and/or community based organizations (CBOs) facing financial impacts and potential layoffs from coronavirus disease 2019 (COVID-19), the South Florida Workforce Investment Board d/b/a CareerSource South Florida (CSSF); Workforce Development Area 23 of the state of Florida, which is comprised of Miami-Dade and Monroe Counties, has established the COVID-19 Layoff Aversion Fund. The fund will provide grants to small businesses and/or CBOs experiencing economic distress. The goals of the fund is to prevent potential layoffs or minimize the duration of unemployment resulting from layoffs due COVID-19.

The CSSF will designate local Rapid Response funding for the COVID-19 Layoff Aversion Fund. The CSSF is accepting grant applications to the COVID-19 Layoff Aversion Fund from any businesses and/or CBO, 30 calendar days following the expiration of the Florida Governor's Executive Order 20-51 which established the Coronavirus Disease 2019 (COVID-19) Response Protocol and Directed a Public Health Emergency Declaration or until funds are exhausted, whichever occurs first.

The Rapid Response Program is flexible and designed to respond to the needs of small businesses, CBOs and affected workers. It includes the delivery of layoff aversion strategies intended to prevent or minimize the duration of unemployment. The COVID-19 Layoff Aversion Fund will direct grants to small businesses and/or CBOs experiencing economic distress to mitigate potential layoffs or facility closures due to COVID-19 and promote "social distancing." Eligible businesses and/or CBOs may apply for up to \$10,000.00 in funding.

Participating businesses and/or CBOs must utilize funds to mitigate layoffs and adhere to “social distancing” provisions established by state and federal public health entities. Requests must be reasonable, necessary, and directly related to the purpose of the COVID-19 Layoff Aversion Fund as determined by the CSSF, in its sole and absolute discretion. All applications will be reviewed by the CSSF and/or business intermediaries.

Examples of permissible activities include, but are not limited to:

- Purchasing remote access equipment or software that allows employees to work from home (e.g. computers, printers, telephones, headsets, video conferencing software, etc.).
- Paying for services or tools for restaurants or retail establishments to convert to online sales or delivery during Shelter in Place orders.
- Purchasing cleaning/sanitation supplies and/or services that will allow an essential small business to maintain an on-site workforce by reducing exposure to COVID-19.
- Supporting businesses and/or CBOs that take advantage of the Short-Time Compensation Program also known as Work Sharing by supplementing the employee’s income and benefits.
- Other creative approaches and strategies to reduce or eliminate the need for layoffs.

CSSF will partner with the following business intermediaries to implement the Layoff Aversion Fund:

- Beacon Council
- Black Economic Development d/b/a Tools for Change
- CAMACOL
- Greater Key West Chamber of Commerce
- Greater Miami Chamber of Commerce
- Marathon Chamber of Commerce

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommend that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Beacon Council, Black Economic Development d/b/a Tools for Change, CAMACOL, Greater Key West Chamber of Commerce, Greater Miami Chamber of Commerce and Marathon Chamber of Commerce an allocation not to exceed as outlined in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to implement the Layoff Aversion Fund initiative.

Business Intermediaries	Layoff Aversion Fund Allocation
Beacon Council	\$500,000.00
Black Economic Development d/b/a Tools for Change	\$500,000.00
CAMACOL	\$500,000.00
Greater Key West Chamber of Commerce	\$150,000.00
Greater Miami Chamber of Commerce	\$500,000.00
Marathon Chamber of Commerce	\$150,000.00
TOTAL	\$2,300,000.00

FUNDING: Dislocated Worker Funds

- **PERFORMANCE:**
- The number of Businesses and/or CBOs - 307
- The number of jobs saved - 920

Long-Term Program Measures for Layoff Aversion Fund

- Employer's QUARTERLY Wages, tips, and other compensation
- Average Quarterly Wage per Employee
- Average Hourly Wage per Employee
- Avg. Salary Annual (Average Wage at Placement * Work Hours in a Year or 2080)
- Estimated Number of Jobs Saved Should Employer's Layoff Aversion Request Be Approved
- Estimated Amount of Annual Wages Saved
- Layoff Aversion Assistance Request
- Avg Assistance Amount per Jobs Saved
- Net Economic Benefit (Avg. Salary (Economic Benefit) - Avg Cost(Assistance Amount/Jobs Saved)
- Economic Impact to the Community (Net Economic Benefit * Number of Placements)
- ROI (Net Economic Benefit / Avg Cost(Assistance Amount per Jobs Saved)

ATTACHMENT



POLICY TRANSMITTAL

SUBJECT:	COVID-19 Layoff Aversion Fund	Policy/Guidance No.: # – PY
APPLIES TO:	Small Businesses and/or Community Base Organizations (CBOs) in Miami-Dade and Monroe Counties	Effective Date:
		Revised Date:
		Expiration Date: 30 calendar days following the expiration of the Florida Governor’s Executive Order 20-51 which established the Coronavirus Disease 2019 (COVID-19) Response Protocol and Directed a Public Health Emergency Declaration
REFERENCE:	<ol style="list-style-type: none"> 1. Workforce Innovation and Opportunity Act, §Section 134(d)(1)(A)(ix)(II)(cc). 2. Workforce Innovation and Opportunity Act Final Rule, 20 CFR 682.320. 3. Workforce Innovation and Opportunity Act Final Rule, 20 CFR 682.340. 4. Training and Employment Guidance Letter (TEGL) 19-16: “Guidance on Services provided through the Adult and Dislocated Worker Programs and the Wagner-Peyser Act Employment Services” (March 1, 2017). 5. Training and Employment Guidance Letter (TEGL) 26-14: “Workforce Innovation and Opportunity Act Transition Authority for Flexible Use of State Rapid Response Funds” (April 14, 2015). 6. Training and Employment Notice (TEN) 9-12: “Layoff Aversion in Rapid Response Systems” (August 31, 2012). 	

A. PURPOSE

In an effort to support small businesses and/or community based organizations (CBOs) facing financial impacts and potential layoffs from COVID-19, the South Florida Workforce Investment Board d/b/a CareerSource South Florida (CSSF); Workforce Development Area 23 of the state of Florida, which is comprised of Miami-Dade and Monroe Counties, has

Approved By: Rick Beasley Executive Director	Supersedes:	Issued by/Contact: Adult Programs
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established the COVID-19 Layoff Aversion Fund. The fund will provide grants to small businesses and/or CBOs experiencing economic distress. The goals of the fund are to prevent potential layoffs or minimize the duration of unemployment resulting from layoffs due COVID-19.

CSSF will designate local Rapid Response funding for the COVID-19 Layoff Aversion Fund. CSSF is accepting grant applications to the COVID-19 Layoff Aversion Fund from any business and/or CBO affected by the Public Health Emergency Declaration 30 calendar days following the expiration of Executive Order 20-51 or until funds are exhausted, whichever occurs first.

B. GENERAL INFORMATION

COVID-19 and CSSF’s Response

On March 9, 2020, Governor Ron DeSantis declared a State of Emergency in Florida as a result of the public health threat associated with COVID-19. Since that time, the Governor has issued other Executive Orders directly related to COVID-19.

COVID-19 Layoff Aversion Fund

In order to support small businesses and CBOs facing financial impacts from COVID-19, CSSF established the COVID-19 Layoff Aversion Fund, which is funded entirely by the Federal Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program through the U.S. Department of Labor–Employment and Training Administration.

The Rapid Response Program is flexible and designed to respond to the needs of small businesses, CBOs, and affected workers. It includes the delivery of layoff aversion strategies intended to prevent or minimize the duration of unemployment. The COVID-19 Layoff Aversion Fund will direct grants to small businesses and/or CBOs experiencing economic distress to mitigate potential layoffs or facility closures due to COVID-19 and promote “social distancing.” Eligible businesses and/or CBOs may apply for up to \$10,000.00 in funding.

C. ELIGIBILITY

Eligible applicants include businesses and/or CBOs that:

- Have primary locations in Miami-Dade and/or Monroe Counties.
 - A copy of the current year corporate registration certificate or current year permit/license issued by the Division of Licensing, Florida Department of State.
- Have been in operation for at least two years.
- Have at least three employees and no more than the maximum of 50 individuals.
 - Copy of Form 941, RT-6, or signed statement from payroll company of number of employees from either 2017, 2018, or 2019:.
- Have gross receipts taxes or gross excise taxes that are \$10,000,000.00 or less.
 - Non-Profit Organization: Copy of 2017, 2018, or 2019-Last two completed business tax returns and Form 990 Return of Organization Exempt From Income Tax.

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- For-profit Organization: Copy of 2017, 2018, or 2019-Last two completed business tax returns and Schedule C (Form 1040), Profit or Loss from Business statement.
- Have current Unemployment Insurance (UI) taxes.
 - Copy of 2017, 2018, or 2019: RT-6, Form 940, and Forms 941.
 - Note: Public and/or private charities/foundations, churches, religious political, social welfare, civic leagues, social clubs, labor organizations and business leagues are exempt from liability for UI taxes and should provide a copy of their 501(c)(3) tax-exempt certificate.
- Are in good standing with the State of Florida Division of Corporation.
- Have a W-9 form, if applicable.
- Have demonstrated a need for layoff aversion support.
- Non-Profit Organization only: Have local/state/federal grant applications and funding awards detailing previous and/or current grant relationships in providing services to one of CSSF targeted populations:
 - Ex-offenders;
 - Homeless individuals, including homeless children and youths;
 - Youth offenders/youth at risk of court involvement/youth involved in the juvenile justice system;
 - Individuals with disabilities, including youth with disabilities; and
 - Migrant and seasonal farmworkers.

D. USE OF FUNDS

Allowable

Participating businesses and/or CBOs must utilize funds to mitigate layoffs and adhere to “social distancing” provisions established by state and federal public health entities. Requests must be reasonable, necessary, and directly related to the purpose of the COVID-19 Layoff Aversion Fund as determined by CSSF, in its sole and absolute discretion. All applications will be reviewed by CSSF.

Examples of permissible activities include, but are not limited to:

- Purchasing remote access equipment or software that allows employees to work from home (e.g. computers, printers, telephones, headsets, video conferencing software, etc.).
- Paying for services or tools for restaurants or retail establishments to convert to online sales or delivery during Shelter in Place orders.
- Purchasing cleaning/sanitation supplies and/or services that will allow an essential small business to maintain an on-site workforce by reducing exposure to COVID-19.
- Supporting businesses and/or CBOs that take advantage of the Short-Time Compensation Program also known as Work Sharing by supplementing the employee’s income and benefits.
- Other creative approaches and strategies to reduce or eliminate the need for layoffs.

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Prohibited Use of Funds

Resources from the COVID-19 Layoff Aversion Fund may not be used for the following:

- Hazard pay;
- Rent;
- Employee wages/benefits other than those utilizing the Short-Time Compensation Program also known as Work Sharing; or
- Support services such as childcare, transportation costs, lodging expenses, or meals.

Funding Cap

Eligible businesses and/or CBOs may receive up to \$10,000.00 in COVID-19 Layoff Aversion Fund grant funds. CSSF will utilize the following scale to award grants:

- 3–10 full-time employees up to \$ 5,000.00.
- 11–25 full-time employees up to \$ 7,500.00.
- 26–50 full-time employees up to \$10,000.00.

CSSF may consider proposals that exceed this cap if extenuating circumstances warrant, as determined by CSSF, in its sole and absolute discretion.

Reimbursable Grant

Upon execution of the grant agreement, awarded small businesses and/or CBOs shall submit to CSSF an itemized invoice with all copies of receipts.

Note: All associated costs must comply with the cost principles contained in 2 CFR 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards.

Small businesses and/or CBOs shall submit an itemized invoice via electronic mail as follows:

- Invoices shall be submitted to the SFWIB's Finance Department at cssf_ap@careersourcesfl.com.

CSSF shall pay all proper invoices within thirty (30) business days of receipt.

E. APPLYING TO THE COVID-19 LAYOFF AVERSION FUND

Application Submission

To apply to the COVID-19 Layoff Aversion Fund, a business or CBO must first complete the application provided at: <http://www.careersourcesfl.com/>. At a minimum, a completed application includes:

- The amount of funds requested and a brief itemized description of all costs.
- The number of employees affected and jobs saved through funding.

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- A brief profile of the business including name, address, and contact information.
- A brief narrative describing the layoff aversion plan and need for funds.
- All supporting documentation.

Eligible businesses and/or CBOs should submit completed applications electronically to: layoffaversion@careersourcesfl.com for consideration by CSSF. Applications will be accepted and reviewed 30 calendar days following the expiration of the Florida Governor’s Executive Order 20-51 which established the Coronavirus Disease 2019 (COVID-19) Response Protocol and Directed a Public Health Emergency Declaration, or until funds are exhausted, whichever occurs first.

Application Approval/Denial

CSSF shall inform applicants, via email, whether their COVID-19 Layoff Aversion Fund applications have been approved or denied within three business days of application receipt.

If approved, CSSF will provide the small businesses or CBO with a COVID-19 Layoff Aversion Fund Award Notification grant agreement to be executed by the small businesses or CBO. Approved small businesses and/or CBOs must submit completed grant agreements to CSSF for review within five business days of notification by email at layoffaversion@careersourcesfl.com. Upon execution of the grant agreement, CSSF shall directly pay and provide reimbursement to the awarded small business and/or CBOs.

If denied, within seven calendar days from the notice of denial, the applicant may appeal the decision. The appeal must be emailed to layoffaversion@careersourcesfl.com and state the: (1) grounds for the appeal; and (2) reasons why the grant application should be approved. CSSF will consider all appeals and provide written response to the applicant within seven calendar days of receipt of the appeal.

F. REPORTING, MONITORING, & RECORD RETENTION

Administrative, Fiscal, and Programmatic Reporting

Participating small businesses and/or CBOs must submit brief reports and expense receipts.

Monitoring

As the COVID-19 Layoff Aversion Fund is, in part, federally funded, CSSF acknowledges that the U.S. Department of Labor may conduct fiscal and/or programmatic monitoring of this initiative. Additionally, entities receiving an award may be subject to local and federal monitoring. CSSF will communicate the monitoring results and findings to the entities through an official written report and may require corrective action by the small businesses and/or CBOs. The small businesses and/or CBOs must rectify all deficiencies cited within the period of time specified in the report. If such deficiencies are not corrected within the specified timeframe, CSSF may suspend payments or immediately terminate the agreement.

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Record Retention

In accordance with the Code of Federal Regulations, CSSF requires participating businesses and/or CBOs to retain COVID-19 Layoff Aversion Fund records for the later of five years following the final expenditure or until any related litigation is complete.

G. FAIR PRACTICES AND ACCESSIBILITY

It is CSSF policy that all persons have equal opportunity and access to services and facilities without regard to race, religion, color, sex, age, national origin or ancestry, marital status, parental status, sexual orientation, disability or veteran status.

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Approved By: Rick Beasley Executive Director	Supersedes:	Issued by/Contact: Adult Programs
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COVID-19 Layoff Aversion Fund
Small Businesses and/or Community Base Organizations (CBOs) in Miami-Dade and Monroe
Counties Application and Review Process

CareerSource South Florida (CSSF) announces the COVID-19 Layoff Aversion Fund, which is designed to provide support to small businesses and/or community based organizations (CBOs) within Miami-Dade and Monroe Counties, facing financial impacts and potential layoffs from the coronavirus disease 2019 (COVID-19). The fund will provide grants to small businesses and/or CBOs experiencing economic distress. The goals of the fund are to prevent potential layoffs or minimize the duration of unemployment resulting from layoffs due COVID-19.

CSSF has designated \$1,000,000.00 of local Rapid Response funding for the COVID-19 Layoff Aversion Fund. CSSF is accepting grant applications to the COVID-19 Layoff Aversion Fund from any business and/or CBO affected by the Public Health Emergency Declaration 30 calendar days following the expiration of Executive Order 20-51 or until funds are exhausted, whichever occurs first.

The Rapid Response Program is flexible and designed to respond to the needs of small businesses, CBOs, and affected workers. It includes the delivery of layoff aversion strategies intended to prevent or minimize the duration of unemployment. The COVID-19 Layoff Aversion Fund will direct grants to small businesses and/or CBOs experiencing economic distress to mitigate potential layoffs or facility closures due to COVID-19 and promote “social distancing.” Eligible businesses and/or CBOs may apply for up to \$10,000.00 in funding.

- 3–10 full-time employees up to \$5,000.00.
- 11–25 full-time employees up to \$7,500.00.
- 26–50 full-time employees up to \$10,000.00.

CSSF may consider proposals that exceed this cap if extenuating circumstances warrant, as determined by CSSF, in its sole and absolute discretion.

Funding for this project will be used to implement layoff aversion strategies and activities that are designed to prevent potential layoffs or minimize the duration of unemployment resulting from layoffs due COVID-19.

Examples of permissible activities include, but are not limited to:

- ✓ Purchasing remote access equipment or software that allows employees to work from home (e.g. computers, printers, telephones, headsets, video conferencing software, etc.).
- ✓ Paying for services or tools for restaurants or retail establishments to convert to online sales or delivery during Shelter in Place orders.
- ✓ Purchasing cleaning/sanitation supplies and/or services that will allow an essential small business to maintain an on-site workforce by reducing exposure to COVID-19.
- ✓ Supporting businesses that take advantage of the Short-Time Compensation Program also known as Work Sharing by supplementing the employee’s income and benefits.
- ✓ Other creative approaches and strategies to reduce or eliminate the need for layoffs.



Note: All associated costs must comply with the cost principles contained in 2 CFR 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards.

Below is a procedure guideline designed to help assist small business and/or CBOs who are unemployed, unable to obtain services/resources through other programs, and/or have experienced a financial set back, through COVID-19 Layoff Aversion Fund.

COVID-19 Layoff Aversion Fund Application and Review Process

A. Eligibility

Eligible applicants include businesses and/or CBOs that:

- Have primary locations in Miami-Dade and/or Monroe Counties.
 - A copy of the current year corporate registration certificate or current year permit/license issued by the Division of Licensing, Florida Department of State.

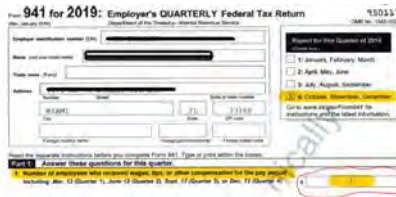
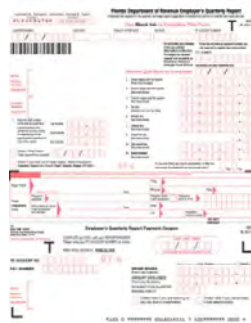


- Have been in operation for at least two years.

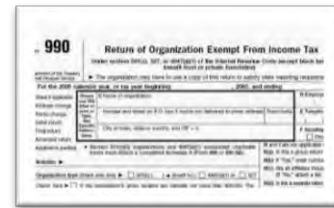


- Have at least three employees and no more than the maximum of 50 individuals.
- Copy of Form 941, RT-6, or signed statement from payroll company of number of employees from either 2017, 2018, or 2019.

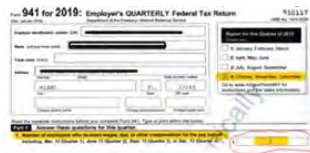




- Have gross receipts taxes or gross excise taxes that are \$10,000,000.00 or less.
 - Non-Profit Organization: Copy of 2017, 2018, or 2019-Last two completed business tax returns and Form 990 Return of Organization Exempt From Income Tax.
 - For-profit Organization: Copy of 2017, 2018, or 2019-Last two completed business tax returns and Schedule C (Form 1040), Profit or Loss from Business statement.



- Have current Unemployment Insurance (UI) taxes.
 - Copy of 2017, 2018, or 2019: RT-6, Form 940, and Forms 941.



- Note: Public and/or private charities/foundations, churches, religious political, social welfare, civic leagues, social clubs, labor organizations and business leagues are exempt from liability for UI taxes and should provide a copy of their 501(c)(3) tax-exempt certificate.



- Are in good standing with the State of Florida Division of Corporation.





- Have a W-9 form, if applicable.

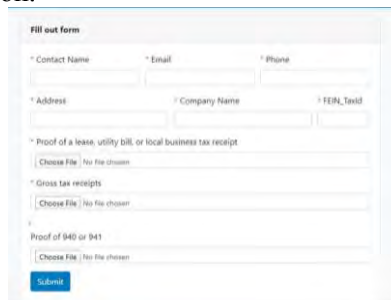


- Have demonstrated a need for layoff aversion support.
- Non-Profit Organization only: Have local/state/federal grant applications and funding awards detailing previous and/or current grant relationships in providing services to one of CSSF targeted populations:
 - Ex-offenders;
 - Homeless individuals, including homeless children and youths;
 - Youth offenders/youth at risk of court involvement/youth involved in the juvenile justice system;
 - Individuals with disabilities, including youth with disabilities; and
 - Migrant and seasonal farmworkers.

B. Application Submission Process (Applicant)

To apply to the COVID-19 Layoff Aversion Fund, a business or CBO must first complete the application provided at: <http://www.careersourcesfl.com/>. At a minimum, a completed application includes:

- The amount of funds requested and a brief itemized description of all costs.
- The number of employees affected and jobs saved through funding.
- A brief profile of the business including name, address, and contact information.
- A brief narrative describing the layoff aversion plan and need for funds.
- All supporting documentation.






Eligible businesses and/or CBOs should submit completed applications electronically to: layoffaversion@careersourcesfl.com for consideration by CSSF. Applications will be accepted and reviewed 30 calendar days following the expiration of the Florida Governor's Executive Order 20-51 which established the Coronavirus Disease 2019 (COVID-19) Response Protocol and Directed a Public Health Emergency Declaration, or until funds are exhausted, whichever occurs first.

C. Application Approval/Denial

CSSF shall inform applicants, via email, whether their COVID-19 Layoff Aversion Fund applications have been approved or denied within three business days of application receipt.

If approved, CSSF will provide the small businesses or CBO with a COVID-19 Layoff Aversion Fund Award Notification grant agreement to be executed by the small businesses or CBO. Approved small businesses and/or CBOs must submit completed grant agreements to CSSF for review within five business days of notification by email at layoffaversion@careersourcesfl.com. Upon execution of the grant agreement, CSSF shall directly pay and provide reimbursement to the awarded small business and/or CBOs.

If denied, within seven calendar days from the notice of denial, the applicant may appeal the decision. The appeal must be emailed to layoffaversion@careersourcesfl.com and state the: (1) grounds for the appeal; and (2) reasons why the grant application should be approved. CSSF will consider all appeals and provide written response to the applicant within seven calendar days of receipt of the appeal.





SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 5K

AGENDA ITEM SUBJECT: HURRICANE IRMA NATIONAL DISLOCATED WORKER GRANT FUNDS FOR THE STAR OF THE SEA FOUNDATION, INC. ST. PETER'S FLEET PROJECT

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to allocate an amount not to exceed \$580,608 in Hurricane Irma National Dislocated Worker Grant Funds for the Star of the Sea Foundation, Inc. St. Peter's Fleet Project, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

National Dislocated Worker Grant Funds (NDWG) are discretionary grants awarded by the Secretary of Labor to states. NDWG funds are available for significant dislocation events that arise from the effects of economic globalization, business fluctuations and unexpected events such as natural disasters. In the case of a natural disaster, the purpose of the funding is to create temporary employment to help communities recover from a natural disaster or emergency.

Since Hurricane Irma, the Monroe County fishing industry, has been devastated leaving both charter and commercial operators dead in the water. The sport fishing charter fleet typically relies heavily on the tourist season for the bulk of their annual earnings, but because of the prolonged effect and closing of lodges and non-essential businesses have dried up nearly their entire revenue stream.

On April 25, 2020, Star of the Sea Foundation, Inc. (SOS), an agency founded in 2006 to increase the health and well-being of low-income individuals and families in Monroe County, Florida via client-choice food pantry; requested additional NDWG funds to serve Monroe county residents and displaced workers affected by Hurricane Irma.

The requested Hurricane Irma NDWG funds will assist up to 32 dislocated workers with disaster-relief temporary employment. Staff will be responsible for the distribution of food and other humanitarian assistance:

- Procuring fish to struggling Monroe residents.
- Loading, cleaning, unloading, packing, transporting, delivering food to fish processing facilities, food pantries and residents throughout Monroe County.

- Delivering to and/or shopping for necessary food and emergency supplies for homebound individuals.
- Positions to assess needs and provide assistance and resources to individuals affected by the emergency.

The Star of the Sea Foundation, Inc. will function as the worksite partner and provide the oversight of the displaced workers. CSSF will utilize 22nd Century Technologies, Inc. as the employer of record (staffing company) for this project.

The SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$580,608 in Hurricane Irma NDWG funds to Star of the Sea Foundation, Inc. St. Peter's Fleet Project.

FUNDING: National Disaster Worker Grant Funds

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 6A

AGENDA ITEM SUBJECT: FINANCIAL REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently. Accordingly, the attached un-audited financial report for the month of April 2019 is being presented for review by the Board members.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

FINANCIAL REPORT

FOR THE PERIOD OF:

JULY 1, 2019 THRU APRIL 30, 2020
(UNAUDITED)

**Accompanying Notes to the Financial Report (unaudited)
For the Period of July 1, 2019 through April 30, 2020**

Budget Variance Explanations

- Youth Services are 65.2% versus the standard rate of 84%. This is principally due to outstanding participant invoices that are in process to be paid.
- Training and Support Services expenditures were \$2,214,989 or 15.8% of budgeted costs. Typically these expenditures are under budget during the course of the year. Some of the contributing factors include: a) the time lag between the time training vouchers are issued and the time the training vendors are paid and b) delays in launching training programs for specific projects recently approved by the Board. This category is closely monitored and contractually there are spending requirements that are generally met by year end.
- Other Programs & Projects are 38.7% versus the standard rate of 84%. This is primarily due to the Summer Youth Employment program invoices which are in the process of being paid and other projects that have not begun.

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 AGENCY SUMMARY
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA	\$ 20,683,249	\$ -	\$ -	\$ 20,683,249	\$ 1,814,075	\$ 18,869,174	8.8%
TANF	\$ 8,365,521	\$ -	\$ -	\$ 8,365,521	\$ 6,453,394	\$ 1,912,127	77.1%
DEO	\$ 2,950,089	\$ -	\$ -	\$ 2,950,089	\$ 2,619,032	\$ 331,057	88.8%
DCF-Refugee	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 4,106,148	\$ 3,393,852	54.7%
Second Year Allocation from FY 18-19	\$ 18,307,395	\$ -	\$ -	\$ 18,307,395	\$ 12,855,310	\$ 5,452,085	70.2%
Other	\$ 144,000	\$ -	\$ -	\$ 144,000	\$ 226,267	\$ (82,267)	157.1%
Total Revenue	\$ 57,950,254	\$ -	\$ -	\$ 57,950,254	\$ 28,074,226	\$ 29,876,027	48.4%
Expenditures:							
Headquarter Costs	\$ 10,156,624	\$ -	\$ -	\$ 10,156,624	\$ 6,110,945	\$ 4,045,679	60.2%
Adult Services	\$ 10,434,154	\$ -	\$ (1)	\$ 10,434,154	\$ 5,330,180	\$ 5,103,974	51.1%
Refugee Services	\$ 7,871,372	\$ (37,767)	\$ -	\$ 7,833,605	\$ 5,249,053	\$ 2,584,552	67.0%
Youth Services	\$ 7,013,756	\$ (1,812,777)	\$ -	\$ 5,200,979	\$ 3,389,591	\$ 2,499,072	65.2%
<i>Unallocated Funds</i>	\$ 1,164,357	\$ -	\$ (3,683,537)	\$ (2,519,180)	\$ -	\$ (2,519,180)	
<i>Set Aside</i>	\$ 3,581,864	\$ (250,000)	\$ (125,000)	\$ 3,206,864	\$ -	\$ 3,206,864	0.0%
Facilities Costs	\$ 6,344,804	\$ -	\$ -	\$ 6,344,804	\$ 4,497,395	\$ 1,847,409	70.9%
Training & Support Services	\$ 11,283,962	\$ 2,691,892	\$ -	\$ 13,975,854	\$ 2,214,989	\$ 11,760,864	15.8%
<i>Allocated Funds</i>	\$ 6,807,104	\$ 3,566,292	\$ -	\$ 10,373,396	\$ 2,214,989	\$ 8,158,406	21.4%
<i>Set Asides</i>	\$ 4,135,000	\$ (874,400)	\$ -	\$ 3,260,600	\$ -	\$ 3,260,600	0.0%
<i>Unallocated Funds</i>	\$ 341,858	\$ -	\$ -	\$ 341,858	\$ -	\$ 341,858	0.0%
Other Programs & Projects	\$ 99,360	\$ (591,349)	\$ 3,808,538	\$ 3,316,549	\$ 1,282,072	\$ 2,034,477	38.7%
<i>Future Bankers Camp</i>	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	0.0%
<i>Take Stock in Childrens</i>	\$ -	\$ -	\$ 498,429	\$ 498,429	\$ 498,429	\$ -	100.0%
<i>Big Brothers Big Sisters of Miami</i>	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 200,000	\$ 50,000	80.0%
<i>National Flight Academy</i>	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	0.0%
<i>The Beacon Council Economic Development Foundation</i>	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	0.0%
<i>AMO-City of Opa-Locka Summer Youth Employment</i>	\$ -	\$ (54,369)	\$ 85,388	\$ 31,019	\$ 19,215	\$ 11,804	61.9%
<i>NEG</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Employ Miami Dade-City of Miami</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>	\$ -	\$ -	\$ 517,996	\$ 517,996	\$ 278,597	\$ 239,399	53.8%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>	\$ -	\$ (43,405)	\$ 55,000	\$ 11,595	\$ 10,775	\$ 820	92.9%
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>	\$ 68,931	\$ (132,206)	\$ 165,570	\$ 102,295	\$ 40,975	\$ 61,320	40.1%
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>	\$ 30,429	\$ (58,462)	\$ 45,671	\$ 17,638	\$ 16,740	\$ 898	94.9%
<i>MIDPCS Summer Youth Internship - 2019</i>	\$ -	\$ (302,907)	\$ 1,465,484	\$ 1,162,577	\$ 217,341	\$ 945,235	18.7%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 57,950,253	\$ (0)	\$ 0	\$ 57,950,252	\$ 28,074,226	\$ 29,876,026	48.4%
Balance of Funds Available	\$ 1	\$ 0	\$ (0)	\$ 1	\$ -	\$ 1	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WIOA ADULT
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA	\$ 8,050,394			\$ 8,050,394	\$ 1,058,675	\$ 6,991,719	13.2%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 3,650,170			\$ 3,650,170	\$ 3,650,170	\$ -	100.0%
Other				\$ -		\$ -	
Total Revenue	\$ 11,700,564	\$ -	\$ -	\$ 11,700,564	\$ 4,708,846	\$ 6,991,719	40.2%
Expenditures:							
Headquarter Costs	\$ 1,784,336			\$ 1,784,336	\$ 1,307,109	\$ 477,227	73.3%
Adult Services	\$ 2,916,767	\$ -	\$ -	\$ 2,916,767	\$ 1,358,942	\$ 1,557,825	46.6%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ 320,338		\$ (605,316)	\$ (284,978)		\$ (284,978)	
<i>Set Aside</i>	\$ 424,081			\$ 424,081		\$ 424,081	0.0%
Facilities Costs	\$ 1,374,816			\$ 1,374,816	\$ 632,858	\$ 741,958	46.0%
Training & Support Services	\$ 4,880,226	\$ 304,037	\$ -	\$ 5,184,263	\$ 1,330,667	\$ 3,853,596	25.7%
<i>Allocated Funds</i>	\$ 3,140,593	\$ 643,937		\$ 3,784,530	\$ 1,330,667	\$ 2,453,863	35.2%
<i>Set Asides</i>	\$ 1,581,374	\$ (339,900)		\$ 1,241,474		\$ 1,241,474	0.0%
<i>Unallocated Funds</i>	\$ 158,259			\$ 158,259		\$ 158,259	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 605,316	\$ 605,316	\$ 79,270	\$ 526,046	13.1%
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>			\$ 500,000	\$ 500,000		\$ 500,000	0.0%
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 105,316	\$ 105,316	\$ 79,270	\$ 26,046	75.3%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 11,700,564	\$ -	\$ -	\$ 11,700,564	\$ 4,708,846	\$ 6,991,719	40.2%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIOA DISLOCATED WORKER
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Revenues:							
WIOA	\$ 4,072,707			\$ 4,072,707		\$ 4,072,707	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 4,659,129			\$ 4,659,129	\$ 2,628,654	\$ 2,030,475	56.4%
Other				\$ -		\$ -	
Total Revenue	\$ 8,731,836	\$ -	\$ -	\$ 8,731,836	\$ 2,628,654	\$ 6,103,182	30.1%
Expenditures:							
	\$ 1,717,049						
Headquarter Costs	\$ 1,331,605			\$ 1,331,605	\$ 704,375	\$ 627,230	52.9%
	\$ 2,633,298						
Adult Services	\$ 2,123,959	\$ -	\$ -	\$ 2,123,959	\$ 1,170,554	\$ 953,405	55.1%
Refugee Services				\$ -		\$ -	
Youth Services				\$ -		\$ -	
<i>Unallocated Funds</i>	\$ 291,066		\$ (112,346)	\$ 178,720		\$ 178,720	0.0%
<i>Set Aside</i>	\$ 316,481			\$ 316,481		\$ 316,481	0.0%
Facilities Costs	\$ 1,025,991			\$ 1,025,991	\$ 557,089	\$ 468,902	54.3%
Training & Support Services	\$ 3,642,734	\$ (247,122)	\$ -	\$ 3,395,612	\$ 163,141	\$ 3,232,471	4.8%
<i>Allocated Funds</i>	\$ 2,331,804	\$ (247,122)		\$ 2,084,682	\$ 163,141	\$ 1,921,541	7.8%
<i>Set Asides</i>	\$ 1,192,826			\$ 1,192,826		\$ 1,192,826	0.0%
<i>Unallocated Funds</i>	\$ 118,105			\$ 118,105		\$ 118,105	
Other Programs & Projects	\$ -	\$ -	\$ 112,346	\$ 112,346	\$ 33,495	\$ 78,851	29.8%
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 112,346	\$ 112,346	\$ 33,495	\$ 78,851	29.8%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 8,731,836	\$ -	\$ -	\$ 8,731,836	\$ 2,628,654	\$ 6,103,182	30.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIOA RAPID RESPONSE
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Revenues:							Std Rate= 84%
WIOA	\$ 1,241,140			\$ 1,241,140		\$ 1,241,140	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 1,286,364			\$ 1,286,364	\$ 542,328	\$ 744,036	42.2%
Other				\$ -		\$ -	
Total Revenue	\$ 2,527,504	\$ -	\$ -	\$ 2,527,504	\$ 542,328	\$ 1,985,176	21.5%
Expenditures:							
Headquarter Costs	\$ 385,444			\$ 385,444	\$ 128,686	\$ 256,758	33.4%
Adult Services	\$ 509,340	\$ -	\$ -	\$ 509,340	\$ 288,308	\$ 221,032	56.6%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ 183,128		\$ (30,510)	\$ 152,618		\$ 152,618	0.0%
<i>Set Aside</i>	\$ 91,608			\$ 91,608		\$ 91,608	0.0%
Facilities Costs	\$ 296,982			\$ 296,982	\$ 100,313	\$ 196,668	33.8%
Training & Support Services	\$ 1,061,001	\$ (56,915)	\$ -	\$ 1,004,086	\$ -	\$ 1,004,086	0.0%
<i>Allocated Funds</i>	\$ 696,015	\$ (56,915)		\$ 639,100		\$ 639,100	0.0%
<i>Set Asides</i>	\$ 330,801			\$ 330,801		\$ 330,801	0.0%
<i>Unallocated Funds</i>	\$ 34,186			\$ 34,186		\$ 34,186	
Other Programs & Projects	\$ -	\$ -	\$ 30,510	\$ 30,510	\$ 25,021	\$ 5,489	82.0%
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 30,510	\$ 30,510	\$ 25,021	\$ 5,489	82.0%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 2,527,503	\$ -	\$ -	\$ 2,527,503	\$ 542,328	\$ 1,985,176	21.5%
Balance of Funds Available	\$ 0	\$ -	\$ -	\$ 0	\$ -	\$ 0	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WIOA YOUTH
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA	\$ 7,319,008			\$ 7,319,008	\$ 755,400	\$ 6,563,608	10.3%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 3,864,219			\$ 3,864,219	\$ 3,864,219	\$ (0)	100.0%
Other				\$ -		\$ -	
Total Revenue	\$ 11,183,227	\$ -	\$ -	\$ 11,183,227	\$ 4,619,619	\$ 6,563,608	41.3%
Expenditures:							
Headquarter Costs	\$ 1,705,442			\$ 1,705,442	\$ 718,296	\$ 987,146	42.1%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ 7,013,756	\$ (1,812,777)	\$ -	\$ 5,200,979	\$ 3,389,591	\$ 1,811,388	65.2%
<i>Unallocated Funds</i>							
<i>Set Aside</i>	\$ 1,150,000	\$ (250,000)	\$ (125,000)	\$ 775,000		\$ 775,000	0.0%
Facilities Costs	\$ 1,314,029			\$ 1,314,029	\$ 180,651	\$ 1,133,378	13.7%
Training & Support Services	\$ -	\$ 2,062,777	\$ -	\$ 2,062,777	\$ 331,080	\$ 1,731,697	16.1%
<i>Allocated Funds</i>		\$ 2,062,777		\$ 2,062,777	\$ 331,080	\$ 1,731,697	16.1%
<i>Set Asides</i>							
<i>Unallocated Funds</i>							
Other Programs & Projects	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	0.0%
<i>Future Bankers Camp</i>			\$ 125,000	\$ 125,000		\$ 125,000	0.0%
<i>Take Stock in Childrens</i>							
<i>Big Brothers Big Sisters of Miami</i>							
<i>National Flight Academy</i>							
<i>The Beacon Council Economic Development Foundation</i>							
<i>AMO-City of Opa-Locka Summer Youth Employment</i>							
<i>NEG</i>							
<i>Employ Miami Dade-City of Miami</i>							
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>							
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>							
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>							
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>							
<i>MIDCPS Summer Youth Internship - 2019</i>							
Total Expenditures	\$ 11,183,227	\$ 0	\$ -	\$ 11,183,227	\$ 4,619,619	\$ 6,563,608	41.3%
Balance of Funds Available	\$ -	\$ (0)	\$ -	\$ (0)	\$ -	\$ (0)	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

TANF
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA	\$ -			\$ -	\$ 6,453,394	\$ 1,912,127	77.1%
TANF	\$ 8,365,521			\$ 8,365,521	\$ -	\$ -	
DEO				\$ -	\$ -	\$ -	
DCF-Refugee				\$ -	\$ -	\$ -	
Second Year Allocation from FY 18-19				\$ -	\$ -	\$ -	
Other				\$ -	\$ -	\$ -	
Total Revenue	\$ 8,365,521	\$ -	\$ -	\$ 8,365,521	\$ 6,453,394	\$ 1,912,127	77.1%
Expenditures:							
Headquarter Costs	\$ 1,275,742			\$ 1,275,742	\$ 1,762,684	\$ (486,942)	138.2%
Adult Services	\$ 3,656,672	\$ -	\$ -	\$ 3,656,672	\$ 1,878,346	\$ 1,778,327	51.4%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ 266,148		\$ (2,727,004)	\$ (2,460,856)	\$ (2,460,856)	\$ (2,460,856)	
<i>Set Aside</i>	\$ 484,010			\$ 484,010	\$ 484,010	\$ 484,010	0.0%
Facilities Costs	\$ 982,949			\$ 982,949	\$ 1,550,417	\$ (567,468)	157.7%
Training & Support Services	\$ 1,700,000	\$ 456,862	\$ -	\$ 2,156,862	\$ 254,619	\$ 1,902,243	11.8%
<i>Allocated Funds</i>	\$ 638,692	\$ 991,362		\$ 1,630,054	\$ 254,619	\$ 1,375,435	15.6%
<i>Set Asides</i>	\$ 1,030,000	\$ (534,500)		\$ 495,500		\$ 495,500	0.0%
<i>Unallocated Funds</i>	\$ 31,308			\$ 31,308		\$ 31,308	0.0%
Other Programs & Projects	\$ -	\$ (456,862)	\$ 2,727,004	\$ 2,270,142	\$ 1,007,328	\$ 1,262,813	44.4%
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>			\$ 498,429	\$ 498,429	\$ 498,429	\$ -	100.0%
<i>Big Brothers Big Sisters of Miami</i>			\$ 250,000	\$ 250,000	\$ 200,000	\$ 50,000	80.0%
<i>National Flight Academy</i>			\$ 100,000	\$ 100,000		\$ 100,000	0.0%
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>		\$ (54,369)	\$ 85,388	\$ 31,019		\$ 31,019	0.0%
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 194,414	\$ 194,414	\$ 61,358	\$ 133,056	31.6%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>		\$ (59,002)	\$ 82,233	\$ 23,231	\$ 20,465	\$ 2,766	88.1%
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>		\$ (40,584)	\$ 51,056	\$ 10,472	\$ 9,734	\$ 738	93.0%
<i>MiDCPS Summer Youth Internship - 2019</i>		\$ (302,907)	\$ 1,465,484	\$ 1,162,577	\$ 217,341	\$ 945,235	18.7%
				\$ -		\$ -	
				\$ -		\$ -	
Total Expenditures	\$ 8,365,521	\$ (0)	\$ -	\$ 8,365,521	\$ 6,453,394	\$ 1,912,127	77.1%
Balance of Funds Available	\$ -	\$ 0	\$ -	\$ 0	\$ -	\$ 0	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

REFUGEE
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
DCF-Refugee	\$ 7,500,000			\$ 7,500,000	\$ 4,106,148	\$ 3,393,852	54.7%
Second Year Allocation from FY 18-19	\$ 1,787,755			\$ 1,787,755	\$ 1,787,755	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 9,287,755	\$ -	\$ -	\$ 9,287,755	\$ 5,893,903	\$ 3,393,852	63.5%
Expenditures:							
Headquarter Costs	\$ 1,416,383			\$ 1,416,383	\$ 602,064	\$ 814,318	42.5%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ 7,871,372	\$ (37,767)	\$ -	\$ 7,833,605	\$ 5,249,053	\$ 2,584,552	67.0%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -	\$ -	\$ -	
Facilities Costs				\$ -	\$ 39,860	\$ (39,860)	
Training & Support Services	\$ -	\$ 37,766	\$ -	\$ 37,766	\$ 2,925	\$ 34,841	7.7%
<i>Allocated Funds</i>		\$ 37,766		\$ 37,766	\$ 2,925	\$ 34,841	7.7%
<i>Set Asides</i>				\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -	\$ -	\$ -	
<i>Take Stock in Childrens</i>				\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -	\$ -	\$ -	
<i>National Flight Academy</i>				\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -	\$ -	\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -	\$ -	\$ -	
<i>NEG</i>				\$ -	\$ -	\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -	\$ -	\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -	\$ -	\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -	\$ -	\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -	\$ -	\$ -	
Total Expenditures	\$ 9,287,755	\$ (0)	\$ -	\$ 9,287,754	\$ 5,893,903	\$ 3,393,851	63.5%
Balance of Funds Available	\$ 0	\$ 0	\$ -	\$ 1	\$ -	\$ 1	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

NEG
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE <small>Std Rate= 84%</small>
Revenues:							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19	\$ 1,450,377			\$ 1,450,377	\$ 7,352	\$ 1,443,024	0.5%
Other				\$ -			
Total Revenue	\$ 1,450,377	\$ -	\$ -	\$ 1,450,377	\$ 7,352	\$ 1,443,024	0.5%
Expenditures:							
Headquarter Costs	\$ 449,617			\$ 449,617	\$ 2,891	\$ 446,726	0.6%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>							
<i>Set Aside</i>	\$ 1,000,760			\$ 1,000,760		\$ 1,000,760	0.0%
Facilities Costs					\$ 4,462	\$ (4,462)	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>							
<i>Set Asides</i>							
<i>Unallocated Funds</i>							
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>						\$ -	
<i>Take Stock in Childrens</i>						\$ -	
<i>Big Brothers Big Sisters of Miami</i>						\$ -	
<i>National Flight Academy</i>						\$ -	
<i>The Beacon Council Economic Development Foundation</i>						\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>						\$ -	
<i>NEG</i>						\$ -	
<i>Employ Miami Dade-City of Miami</i>						\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>						\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>						\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>						\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>						\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>						\$ -	
Total Expenditures	\$ 1,450,377	\$ -	\$ -	\$ 1,450,377	\$ 7,352	\$ 1,443,024	0.5%
Balance of Funds Available	\$ 0	\$ -	\$ -	\$ 0	\$ -	\$ 0	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 INCENTIVES
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE <small>Std Rate= 84%</small>
Revenues:							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19	\$ 1,234,550			\$ 1,234,550	\$ -	\$ 1,234,550	0.0%
Other				\$ -			
Total Revenue	\$ 1,234,550	\$ -	\$ -	\$ 1,234,550	\$ -	\$ 1,234,550	0.0%
Expenditures:							
Headquarter Costs	\$ 1,234,550			\$ 1,234,550		\$ 1,234,550	0.0%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -		\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
<i>Unallocated Funds</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -		\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 1,234,550	\$ -	\$ -	\$ 1,234,550	\$ -	\$ 1,234,550	0.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

RESEA
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 172,652			\$ 172,652	\$ 43,862	\$ 128,790	25.4%
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 374,831			\$ 374,831	\$ 374,831	\$ (0)	100.0%
Other				\$ -			
Total Revenue	\$ 547,483	\$ -	\$ -	\$ 547,483	\$ 418,693	\$ 128,789	76.5%
Expenditures:							
Headquarter Costs	\$ 83,491			\$ 83,491	\$ 116,865	\$ (33,374)	140.0%
Adult Services	\$ 355,767	\$ -	\$ (0)	\$ 355,766	\$ 202,618	\$ 153,148	57.0%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds Set Aside</i>	\$ 43,896		\$ (20,109)	\$ 23,787	\$ -	\$ 23,787	0.0%
Facilities Costs	\$ 64,329			\$ 64,329	\$ 83,975	\$ (19,646)	130.5%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
<i>Unallocated Funds</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 20,109	\$ 20,109	\$ 15,235	\$ 4,874	75.8%
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 20,109	\$ 20,109	\$ 15,235	\$ 4,874	75.8%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 547,483	\$ -	\$ -	\$ 547,483	\$ 418,693	\$ 128,789	76.5%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

FSET
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 1,278,783			\$ 1,278,783	\$ 908,391	\$ 370,392	71.0%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 1,278,783	\$ -	\$ -	\$ 1,278,783	\$ 908,391	\$ 370,392	71.0%
Expenditures:							
Headquarter Costs	\$ 195,014			\$ 195,014	\$ 345,396	\$ (150,382)	177.1%
Adult Services	\$ 771,201	\$ -	\$ -	\$ 771,201	\$ 375,582	\$ 395,619	48.7%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ 59,781		\$ (51,114)	\$ 8,667		\$ 8,667	0.0%
<i>Set Aside</i>	\$ 102,529			\$ 102,529		\$ 102,529	0.0%
Facilities Costs	\$ 150,257			\$ 150,257	\$ 144,807	\$ 5,450	96.4%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
<i>Unallocated Funds</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 51,114	\$ 51,114	\$ 42,605	\$ 8,509	83.4%
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 51,114	\$ 51,114	\$ 42,605	\$ 8,509	83.4%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MiDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 1,278,783	\$ -	\$ -	\$ 1,278,783	\$ 908,391	\$ 370,392	71.0%
Balance of Funds Available	\$ (0)	\$ -	\$ -	\$ (0)	\$ -	\$ (0)	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
UNEMPLOYMENT COMPENSATION/REEMPLOYMENT ASSISTANCE
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 154,579			\$ 154,579	\$ 155,043	\$ (464)	100.3%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 154,579	\$ -	\$ -	\$ 154,579	\$ 155,043	\$ (464)	100.3%
Expenditures:							
Headquarter Costs	\$ 23,573			\$ 23,573	\$ 48,676	\$ (25,102)	206.5%
Adult Services	\$ 100,449	\$ -	\$ (0)	\$ 100,449	\$ 55,813	\$ 44,636	55.6%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds Set Aside</i>	\$ 12,394		\$ (4,187)	\$ (4,187)	\$ 12,394	\$ (4,187)	0.0%
Facilities Costs	\$ 18,163			\$ 18,163	\$ 29,468	\$ (11,305)	162.2%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -			
<i>Set Asides</i>				\$ -			
<i>Unallocated Funds</i>				\$ -			
Other Programs & Projects	\$ -	\$ -	\$ 4,187	\$ 4,187	\$ 21,086	\$ (16,899)	503.6%
<i>Future Bankers Camp</i>				\$ -			
<i>Take Stock in Childrens</i>				\$ -			
<i>Big Brothers Big Sisters of Miami</i>				\$ -			
<i>National Flight Academy</i>				\$ -			
<i>The Beacon Council Economic Development Foundation</i>				\$ -			
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -			
<i>NEG</i>				\$ -			
<i>Employ Miami Dade-City of Miami</i>				\$ -			
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>			\$ 4,187	\$ 4,187	\$ 21,086	\$ (16,899)	503.6%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -			
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -			
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -			
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -			
Total Expenditures	\$ 154,579	\$ -	\$ -	\$ 154,579	\$ 155,043	\$ (464)	100.3%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
LOCAL VETERANS
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 35,371			\$ 35,371	\$ 60,071	\$ (24,700)	169.8%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 35,371	\$ -	\$ -	\$ 35,371	\$ 60,071	\$ (24,700)	169.8%
Expenditures:							
Headquarter Costs	\$ 5,394			\$ 5,394	\$ 13,461	\$ (8,067)	249.6%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>							
<i>Set Aside</i>							
Facilities Costs	\$ 29,977			\$ 29,977	\$ 46,609	\$ (16,633)	155.5%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>							
<i>Set Asides</i>							
<i>Unallocated Funds</i>							
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>							
<i>Take Stock in Childrens</i>							
<i>Big Brothers Big Sisters of Miami</i>							
<i>National Flight Academy</i>							
<i>The Beacon Council Economic Development Foundation</i>							
<i>AMO-City of Opa-Locka Summer Youth Employment</i>							
<i>NEG</i>							
<i>Employ Miami Dade-City of Miami</i>							
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>							
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>							
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>							
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>							
<i>MIDCPS Summer Youth Internship - 2019</i>							
Total Expenditures	\$ 35,371	\$ -	\$ -	\$ 35,371	\$ 60,071	\$ (24,700)	169.8%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET
DISABLED VETERANS
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 87,520			\$ 87,520	\$ 87,967	\$ (447)	100.5%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 87,520	\$ -	\$ -	\$ 87,520	\$ 87,967	\$ (447)	100.5%
Expenditures:							
Headquarter Costs	\$ 13,347			\$ 13,347	\$ 14,856	\$ (1,509)	111.3%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -	\$ -	\$ -	
Facilities Costs	\$ 74,173			\$ 74,173	\$ 73,111	\$ 1,062	98.6%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -	\$ -	\$ -	
<i>Set Asides</i>				\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -	\$ -	\$ -	
<i>Take Stock in Childrens</i>				\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -	\$ -	\$ -	
<i>National Flight Academy</i>				\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -	\$ -	\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -	\$ -	\$ -	
<i>NEG</i>				\$ -	\$ -	\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -	\$ -	\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -	\$ -	\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -	\$ -	\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -	\$ -	\$ -	
Total Expenditures	\$ 87,520	\$ -	\$ -	\$ 87,520	\$ 87,967	\$ (447)	100.5%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
DISABLED/LOCAL VETERANS
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)
 Monroe County

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ 51,536	\$ (51,536)	
Expenditures:							
Headquarter Costs				\$ -	\$ 10,703	\$ (10,703)	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ 0	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -	\$ -	\$ -	
Facilities Costs				\$ -	\$ 40,833	\$ (40,833)	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -	\$ -	\$ -	
<i>Set Asides</i>				\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -	\$ -	\$ -	
<i>Take Stock in Childrens</i>				\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -	\$ -	\$ -	
<i>National Flight Academy</i>				\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -	\$ -	\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -	\$ -	\$ -	
<i>NEG</i>				\$ -	\$ -	\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -	\$ -	\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -	\$ -	\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -	\$ -	\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 51,536	\$ (51,536)	
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WAGNER PEYSER
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 1,114,748			\$ 1,114,748	\$ 1,252,351	\$ (137,603)	112.3%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 1,114,748	\$ -	\$ -	\$ 1,114,748	\$ 1,252,351	\$ (137,603)	112.3%
Expenditures:							
Headquarter Costs	\$ 169,999		\$ -	\$ 169,999	\$ 285,981	\$ (115,981)	168.2%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ (18)	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -			
<i>Set Aside</i>				\$ -			
Facilities Costs	\$ 944,749		\$ -	\$ 944,749	\$ 965,827	\$ (21,078)	102.2%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -			
<i>Set Asides</i>				\$ -			
<i>Unallocated Funds</i>				\$ -			
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ 526	\$ (526)	
<i>Future Bankers Camp</i>				\$ -			
<i>Take Stock in Childrens</i>				\$ -			
<i>Big Brothers Big Sisters of Miami</i>				\$ -			
<i>National Flight Academy</i>				\$ -			
<i>The Beacon Council Economic Development Foundation</i>				\$ -			
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -			
<i>NEG</i>				\$ -			
<i>Employ Miami Dade-City of Miami</i>				\$ -			
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -	\$ 526	\$ (526)	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -			
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -			
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -			
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -			
Total Expenditures	\$ 1,114,748	\$ -	\$ -	\$ 1,114,748	\$ 1,252,351	\$ (137,603)	112.3%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
MILITARY FAMILY EMPOWERMENT
 FISCAL YEAR 2019/2020
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 76,552			\$ 76,552	\$ 49,811	\$ 26,741	65.1%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 76,552	\$ -	\$ -	\$ 76,552	\$ 49,811	\$ 26,741	65.1%
Expenditures:							
Headquarter Costs	\$ 11,674			\$ 11,674	\$ 14,234	\$ (2,559)	121.9%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -			
<i>Set Aside</i>				\$ -			
Facilities Costs	\$ 64,878			\$ 64,878	\$ 35,577	\$ 29,301	54.8%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -			
<i>Set Asides</i>				\$ -			
<i>Unallocated Funds</i>				\$ -			
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -			
<i>Take Stock in Childrens</i>				\$ -			
<i>Big Brothers Big Sisters of Miami</i>				\$ -			
<i>National Flight Academy</i>				\$ -			
<i>The Beacon Council Economic Development Foundation</i>				\$ -			
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -			
<i>NEG</i>				\$ -			
<i>Employ Miami Dade-City of Miami</i>				\$ -			
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -			
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -			
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -			
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -			
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -			
Total Expenditures	\$ 76,552	\$ -	\$ -	\$ 76,552	\$ 49,811	\$ 26,741	65.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET**

**TAC
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)**

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std 84%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 29,884			\$ 29,884	\$ 11,537	\$ 18,347	38.6%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
Total Revenue	\$ 29,884	\$ -	\$ -	\$ 29,884	\$ 11,537	\$ 18,347	38.6%
Expenditures:							
Headquarter Costs	\$ 26,373			\$ 26,373		\$ 26,373	0.0%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -		\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs	\$ 3,511			\$ 3,511	\$ 11,537	\$ (8,026)	328.6%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
<i>Unallocated Funds</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -		\$ -	
<i>Take Stock in Childrens</i>				\$ -		\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -		\$ -	
<i>National Flight Academy</i>				\$ -		\$ -	
<i>The Beacon Council Economic Development Foundation</i>				\$ -		\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -		\$ -	
<i>NEG</i>				\$ -		\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -		\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -		\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -		\$ -	
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>				\$ -		\$ -	
Total Expenditures	\$ 29,884	\$ -	\$ -	\$ 29,884	\$ 11,537	\$ 18,347	38.6%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

DEO**
FISCAL YEAR 2019/2020
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 04/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84%		
Revenues:							
WIOA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DEO	\$ 2,950,089	\$ -	\$ -	\$ 2,950,089	\$ 2,619,032	\$ 381,057	88.8%
DCF-Refugee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Second Year Allocation from FY 18-19	\$ 374,831	\$ -	\$ -	\$ 374,831	\$ 374,831	\$ (0)	100.0%
Other	\$ -	\$ -	\$ -	\$ -	\$ 51,536	\$ (51,536)	
Total Revenue	\$ 3,324,920	\$ -	\$ -	\$ 3,324,920	\$ 3,045,399	\$ 329,520	91.6%
Expenditures:							
Headquarter Costs	\$ 528,866	\$ -	\$ -	\$ 528,866	\$ 850,171	\$ (321,306)	160.8%
Adult Services	\$ 1,227,416	\$ -	\$ (1)	\$ 1,227,416	\$ 634,031	\$ 593,385	51.7%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ 103,677	\$ -	\$ (75,409)	\$ 28,268	\$ -	\$ 28,268	0.0%
<i>Set Aside</i>	\$ 114,923	\$ -	\$ -	\$ 114,923	\$ -	\$ 114,923	0.0%
Facilities Costs	\$ 1,350,038	\$ -	\$ -	\$ 1,350,038	\$ 1,431,745	\$ (81,707)	106.1%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ 30,785	\$ -	
<i>Allocated Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ 30,785	\$ -	
<i>Set Asides</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 75,410	\$ 75,410	\$ 98,668	\$ (4,042)	130.8%
<i>Future Bankers Camp</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Take Stock in Childrens</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters of Miami</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>National Flight Academy</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Development Foundation</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>AMO-City of Opa-Locka Summer Youth Employment</i>	\$ -	\$ -	\$ -	\$ -	\$ 19,215	\$ -	
<i>NEG</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Employ Miami Dade-City of Miami</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>	\$ -	\$ -	\$ 75,410	\$ 75,410	\$ 79,452	\$ (4,042)	105.4%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 3,324,920	\$ -	\$ -	\$ 3,324,920	\$ 3,045,399	\$ 329,520	91.6%
Balance of Funds Available	\$ (0)	\$ -	\$ -	\$ (0)	\$ -	\$ (0)	

*see accompanying notes



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 6B

AGENDA ITEM SUBJECT: FISCAL YEAR 2020-21 BUDGET

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The attached "SFWIB Draft Budget - 2020-21 chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. **2020-21 State Funding:** The first groups of columns reflect the new funding awards the SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2020-21 and the amounts that will be reserved for budget year 2021-22.
2. **2020-21 Program Budget:** The second section is the funding amounts that comprise the 2020-21 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.
3. **2020-21 Cost Distributions:** This section of the budget shows all the proposed expenditures for the 2020-21 budget years. Expenditures are sub-divided into four major cost categories:
 - **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.

- **Training:** These are the anticipated costs associated with the skills training services offered by SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
- **Provider Contract:** These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of the SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

FUNDING: All Funding Streams

PERFORMANCE: N/A

ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

FY2020 – 2021 BUDGET



South Florida Workforce Investment Board

June 18, 2020

Approval of the Fiscal Year 2020-21 Budget

RECOMMENDATION

The Finance and Efficiency Council (FEC) recommends to the Board the approval of the SFWIB Program Year (PY) 2020-2021 budget and allocations.

BACKGROUND

On June 11, 2020, the members of the Executive Committee and Finance & Efficiency Council met to discuss the attached SFWIB PY 2020-2021 budget format, budget and cost distributions. As a part of the budget process, CSSF staff will link performance benchmarks to the PY2020-2021 budget.

PERFORMANCE GOALS

In March of 2014, SFWIB staff conducted a statewide economic impact analysis to determine the efficiency of workforce programs. Based on the analysis, the SFWIB invested \$51.8 million dollars in the community and placed 63,914 South Floridians in a job. Region 23 accounted for 18.7 percent of funding spent statewide compared to 13.9 percent of statewide placements. For every jobseeker placed in a job, it cost \$811 to place them. Additionally, SFWIB generated \$1.7 billion dollars in salaries back into the community. This figure equates to for every dollars spent, there is a \$33.06 dollar returned to the community.

For the PY2020-21, CareerSource Florida is continuing to implement a Performance Funding Model to allocate funding incentives to Regional Boards. A key component to the PFM correlates to Regional Boards producing outcomes (i.e., placements, amount of time to place jobseekers, cost of doing business, business penetration, etc.) relative to the amount of funding allocated to the Regional Board.

The SFWIB receives 16.4 percent of the funding allocated from CareerSource Florida. Based on the allocation, SFWIB is responsible for producing 16.4 percent of placements within the State. Due to Coronavirus (COVID-19) pandemic, SFWIB staff is evaluating the unit-base contract model. Additionally, SFWIB staff has projected performance indicators for PY2020-21.

Performance Indicators	PY2017-18	PY2018-19	PY2019-20¹	PY2020-21²
\$ Dollars Invested	\$48,821,671	\$38,954,603	\$33,689,076	\$44,039,512
# of Placements	30,799	17,151	15,161	9,096
Avg. Wage	\$11.16	\$10.93	\$11.64	\$11.16
Cost Per Placement	\$1,585.17	\$2,227.00	\$2,222	\$4,842
Economic Benefit	\$21,628	\$20,507	\$21,989	\$18,371
ROI	\$13.64	\$9.21	\$9.90	\$3.79
Economic Impact	\$ 666,109,356	\$ 358,715,441	\$333,375,229	\$167,102,616

¹PY2019-20 Actual with Projections

²PY2020-21 Projected Goals

BUDGET

The Financial & Efficiency Council reviewed the proposed SFWIB PY 2020-2021 budget and allocations. The proposed PY2020-2021 overall budget is \$58.8 million. The proposed budget indicates a increase of \$6.6 million dollars in funding. The Financial & Efficiency Council is recommending a program budget of \$58 million dollars with a reserve of \$877,207 dollars for PY2021-2022.

The Department of Economic Opportunity released the 2020-2021 state allocations for the major programs of WIOA, Wagner-Peyser and TANF programs. The region will experience a \$5.78 million dollar decrease in new funding. The following outlines the new funding amount by programs with the percentage change:

FUNDING BY PROGRAMS	ALLOCATION		Change +/-
	PY2020-21	PY2019-20	
WIOA Adult	\$6,536,834	\$8,474,099	-22.86%
WIOA Youth	\$5,757,197	\$7,704,219	-25.27%
WIOA Dislocated Workers	\$4,032,484	\$4,287,060	-5.94%
Wagner-Peyser	\$3,551,573	\$3,828,623	-7.24%
Supplemental DLW	\$1,217,634	\$1,306,463	-6.80%
TANF	\$7,690,007	\$8,365,521	-8.07%
Refugee Employment	\$6,797,741	\$7,500,000	-9.36%
TOTAL	\$35,583,470	\$41,465,985	-14.19%

In comparison to the FY12-13, CareerSource South Florida has experienced a 39.9 percent reduction in employment and training dollars. Due to the continuing reduction in workforce funding, CareerSource Florida has extended the statewide sliding scale ITA waiver policy. The recommended program budget includes the 40 percent ITA allocation level as the SFWIB PY2020-21 program budget.

The attached “SFWIB Draft Budget - 2020-21” chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. **2020-21 State Funding:** This first group of columns reflect the new funding awards that SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2020-21 and the amounts that will be reserved for budget year 2021-22.
2. **2020-21 Program Budget:** The second section are the funding amounts that comprise the 2020-21 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.
3. **2020-21 Cost Distributions:** This section of the budget shows all the proposed expenditures for the 2020-21 budget years. Expenditures are sub-divided into four major cost categories:
 - a. **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.
 - b. **Training:** These are the anticipated costs associated with the skills training services offered by SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
 - c. **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
 - d. **Provider Contract:** These are the amounts the will be awarded to the subcontractors that perform employment services on behalf of SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

The overall proposed PY20-21 budget is \$58.8 million. Nearly 83.9 percent of the funding is distributed to assist the employers and jobseekers within the region. The following outlines the proposed cost distribution for the upcoming year:

COST DISTRIBUTION	PY20-21	PY19-20	DIFFERENCE	% DIFFERENCE
HQ	\$ 9,340,892	\$ 8,966,175	\$ 374,717	4.18%
Training	\$ 10,959,975	\$ 10,883,962	\$ 76,013	0.70%
Facility Cost	\$ 5,882,382	\$ 5,617,720	\$ 264,662	4.71%
Contracts	\$ 31,834,713	\$ 26,174,103	\$ 5,660,610	21.63%

Talent Development – Current Talent Supply:

For program year 2020-2021, CSSF staff is recommending an allocation of \$31.8 million to enhance the current talent supply for the Region. The funding is to provide employment services for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, etc.). Nearly 83.9 percent of the funding is for Career Center services or through special employment initiatives. The remaining 23 percent is to provide employment and services to the refugee population.

Based on Executive Committee and Finance & Efficiency Council recommendations, a number of program priorities are recommended for funding. A total of \$2.15 million has been set aside for the special employment initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy A: Engage Employers and Seek Continuous Feedback	Business Service Outreach Strategies	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	Rapid Response Activities / Business Intermediaries	\$850,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy A: Engage Employers and Seek Continuous Feedback	Business Roundtables	\$100,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy E: Create Entrepreneurship Initiatives	Entrepreneurship Initiatives	\$130,000
GOAL 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partners	COVID-19 Jobs Portal	\$75,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Veteran / Mission United	\$125,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy A: Develop specific programs and initiatives	Career Development Centers	\$225,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy A: Develop specific programs and initiatives	Sector Strategies / Career Pathway Initiatives	\$200,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Homeless Initiative	\$200,000

Training & Support Services:

For program year 2020-21, CSSF staff is recommending an allocation of \$10.9 million to provide training for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, refugee, etc.). Based on SFWIB recommendations, a number of program priorities are being proposed for funding.

A total of \$4.06 million has been set aside for the special training initiatives. The following is a listing of the proposed training projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Employed Worker Training (EWT)	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	Targeted Industries under One Community One Goal / Employed Miami-Dade	\$600,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Transitional Jobs Employment Initiative	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Apprenticeship Initiatives	\$500,000
GOAL 1: Build a Demand-Driven System with Employer Engagement	Strategy E: Create entrepreneurship initiatives	Entrepreneurial Training Initiatives	\$150,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy A: Develop specific programs and initiatives	Aptitude Assessment System – Work Readiness	\$365,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Work-Base Learning Initiative	\$130,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Work-Base Learning Initiative	\$130,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Sector Strategies / Career Pathway Initiatives	\$600,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	TechHire Training Initiative	\$500,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Virtual Training Initiative (Monroe County)	\$130,770
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Homeless Training Initiative	\$146,230
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	National Flight Academy	\$200,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	Take Stock In Children	\$250,000

Youth Services:

For program year 2020-21, CSSF staff is recommending an allocation of \$7.7 million in youth funding to provide employment and training services for the various youth populations (i.e., disable, welfare, youth offenders, refugee, etc.). Eighty percent of the youth funding will be targeted to the Out-of-School population and 20 percent targeted to the In-School population.

Based on SFWIB recommendations, a number of special youth employment and training initiatives is being proposed for funding. A total of \$910,000 dollars has been set aside for the special youth employment and training initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	MDCPS Pre-Apprenticeship	\$250,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Future Bankers Program	\$125,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Fire Academy (Monroe County)	\$90,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	DJJ Employment Initiative	\$510,000

2020-21 Reserve:

The 2020-2021 Budget includes \$877,207 dollars in reserve for the 2020-2021 Budget. The 2020-21 Reserve includes funding from the WIA Adult, WIA Dislocated Worker and WIA Youth programs.

In accordance with the Department of Economic Development Individual Training Account (ITA) guidance requirements, 50 percent of the WIA Adult and Dislocated Worker funds to Regional Workforce Boards are allocated and expended for ITAs.

Attachments

SFWIB BUDGET SUMMARY 2020-21 BUDGET

	2020-2021 STATE FUNDING			2020-2021 BUDGET				2020-2021 COSTS DISTRIBUTION					
	Total Funding	New Year Funding	New Year Reserves	Prior Year Reserves	Prior Year Carryover	New Year Funding	Total	HQ	Training	Facilities	Contracts	Total	
WORKFORCE PROGRAMS													
WORKFORCE INOVATION ACT (WIOA)													
ADULT	\$ 6,536,834	\$ 6,209,992	\$ 326,842	\$ 423,705	\$ 5,065,156	\$ 6,209,992	\$ 11,698,853	\$ 1,883,515	\$ 4,679,541	\$ 1,345,368	\$ 3,790,428	\$ 11,698,853	
DISLOCATED WORKERS	\$ 5,250,118	\$ 4,987,612	\$ 262,506	\$ 279,676	\$ 6,183,796	\$ 4,987,612	\$ 11,451,084	\$ 1,843,624	\$ 4,580,434	\$ 1,316,875	\$ 3,710,151	\$ 11,451,084	
YOUTH	\$ 5,757,197	\$ 5,469,337	\$ 287,860	\$ 385,211	\$ 4,806,985	\$ 5,469,337	\$ 10,661,533	\$ 1,716,507		\$ 1,226,076	\$ 7,718,950	\$ 10,661,533	
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 7,690,007	\$ 7,690,007	\$ -	\$ -	\$ -	\$ 7,690,007	\$ 7,690,007	\$ 1,238,091	\$ 1,700,000	\$ 884,351	\$ 3,867,565	\$ 7,690,007	
FOOD STAMP EMPLOYMENT	\$ 852,198	\$ 852,198	\$ -	\$ -	\$ -	\$ 852,198	\$ 852,198	\$ 137,204		\$ 98,003	\$ 616,991	\$ 852,198	
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ -	\$ -	\$ -	\$ 664,657	\$ -	\$ 664,657	\$ 107,010		\$ 76,436	\$ 481,212	\$ 664,657	
WAGNER PEYSER (WP) b/	\$ 1,114,748	\$ 1,114,748	\$ -	\$ -	\$ -	\$ 1,114,748	\$ 1,114,748	\$ 179,474		\$ 935,274		\$ 1,114,748	
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
REFUGEE EMPLOYMENT c/	\$ 6,797,741	\$ 6,797,741	\$ -	\$ -	\$ 1,998,600	\$ 6,797,741	\$ 8,796,341	\$ 1,416,211			\$ 7,380,130	\$ 8,796,341	
TRADE ADJUSTMENT ASSISTANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
OTHER	\$ -	\$ -	\$ -	\$ -	\$ 5,088,540	\$ -	\$ 5,088,540	\$ 819,255	\$ -	\$ -	\$ 4,269,285	\$ 5,088,540	
TOTALS	\$ 33,998,843	\$ 33,121,636	\$ 877,207	\$ 1,088,592	\$ 23,807,733	\$ 33,121,636	\$ 58,017,961	\$ 9,340,892	\$ 10,959,975	\$ 5,882,382	\$ 31,834,713	\$ 58,017,961	

a/ The WIOA Program grants are for two years.

b/ Unexpended Wagner-Peyser Program funds roll-over to the current year

c/ RET Program Funds program year is from October to September

FUNDING AND ALLOCATION SUMMARY
2020-21 BUDGET

	PROGRAM BUDGET					COST DISTRIBUTION			
	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL	HQ	Training	Facility	Contracts
FUNDING STREAM									
WORKFORCE INVESTMENT ACT (WIOA)									
ADULT	\$ 5,065,156	\$ 423,705	\$ 6,209,992	\$ 326,842	\$ 12,025,695	\$ 1,883,515	\$ 4,679,541	\$ 1,345,368	\$ 3,790,428
DISLOCATED WORKERS	\$ 6,183,796	\$ 279,676	\$ 4,987,612	\$ 262,506	\$ 11,713,590	\$ 1,843,624	\$ 4,580,434	\$ 1,316,875	\$ 3,710,151
YOUTH	\$ 4,806,985	\$ 385,211	\$ 5,469,337	\$ 287,860	\$ 10,949,393	\$ 1,716,507		\$ 1,226,076	\$ 7,718,950
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ -		\$ 7,690,007	\$ -	\$ 7,690,007	\$ 1,238,091	\$ 1,700,000	\$ 884,351	\$ 3,867,565
FOOD STAMP EMPLOYMENT	\$ -	\$ -	\$ 852,198	\$ -	\$ 852,198	\$ 137,204		\$ 98,003	\$ 616,991
RE-EMPLOYMENT ASSISTANCE (RA) (REA)	\$ 664,657		\$ -	\$ -	\$ 664,657	\$ 107,010		\$ 76,436	\$ 481,212
WAGNER PEYSER (WP)	\$ -		\$ 1,114,748	\$ -	\$ 1,114,748	\$ 179,474		\$ 935,274	
VETERANS	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	
REFUGEE EMPLOYMENT	\$ 1,998,600	\$ -	\$ 6,797,741	\$ -	\$ 8,796,341	\$ 1,416,211		\$ -	\$ 7,380,130
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER	\$ 5,088,540		\$ -	\$ -	\$ 5,088,540	\$ 819,255		\$ -	\$ 4,269,285
TOTALS	\$ 23,807,733	\$ 1,088,592	\$ 33,121,636	\$ 877,207	\$ 58,895,169	\$ 9,340,892	\$ 10,959,975	\$ 5,882,382	\$ 31,834,713
	-	-	-	-	-	-	-	-	-
Current Year Budget	\$ 23,807,733	\$ 1,088,592	\$ 33,121,636	\$ 877,207	\$ 58,895,169	\$ 9,340,892	\$ 10,959,975	\$ 5,882,382	\$ 31,834,713
Prior Year Budget	\$ 15,931,382	\$ 1,069,636	\$ 34,640,943	\$ 1,088,592	\$ 52,730,553	\$ 8,966,175	\$ 10,883,962	\$ 5,617,720	\$ 26,174,103
Yr-Yr Change -- \$\$	\$ 7,876,352	\$ 18,956	\$ (1,519,307)	\$ (211,385)	\$ 6,164,616	\$ 374,716	\$ 76,013	\$ 264,661	\$ 5,660,610
Yr-Yr Change-- %%	49.4%	1.8%	-4.4%	-19.4%	11.7%	4.2%	0.7%	4.7%	21.6%

YEAR TO YEAR FUNDING CHANGES
2020-21 BUDGET

WORKFORCE PROGRAMS	2020-21					2019-20					2020-21 +/- 2019-20				
	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL
WORKFORCE INVESTMENT ACT (WIA)															
ADULT	\$ 5,065,156	\$ 423,705	\$ 6,209,992	\$ 326,842	\$ 12,025,695	\$ 3,258,774	\$ 391,396	\$ 8,050,394	\$ 423,705	\$ 12,124,269	\$ 1,806,382	\$ 32,309	\$ (1,840,402)	\$ (96,863)	\$ (98,575)
DISLOCATED WORKERS	\$ 6,183,796	\$ 279,676	\$ 4,987,612	\$ 262,506	\$ 11,713,590	\$ 5,618,026	\$ 327,467	\$ 5,313,847	\$ 279,676	\$ 11,539,016	\$ 565,769	\$ (47,791)	\$ (326,235)	\$ (17,170)	\$ 174,574
YOUTH	\$ 4,806,985	\$ 385,211	\$ 5,469,337	\$ 287,860	\$ 10,949,393	\$ 3,513,446	\$ 350,773	\$ 7,319,008	\$ 385,211	\$ 11,568,438	\$ 1,293,539	\$ 34,438	\$ (1,849,671)	\$ (97,351)	\$ (619,045)
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ -	\$ -	\$ 7,690,007	\$ -	\$ 7,690,007	\$ -	\$ -	\$ 8,365,521	\$ -	\$ 8,365,521	\$ -	\$ -	\$ (675,514)	\$ -	\$ (675,514)
FOOD STAMP EMPLOYMENT	\$ -	\$ -	\$ 852,198	\$ -	\$ 852,198	\$ -	\$ -	\$ 1,278,783	\$ -	\$ 1,278,783	\$ -	\$ -	\$ (426,585)	\$ -	\$ (426,585)
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 664,657	\$ -	\$ -	\$ -	\$ 664,657	\$ 374,831	\$ -	\$ 327,231	\$ -	\$ 702,062	\$ 289,827	\$ -	\$ (327,231)	\$ -	\$ (37,404)
WAGNER PEYSER (WP)	\$ -	\$ -	\$ 1,114,748	\$ -	\$ 1,114,748	\$ -	\$ -	\$ 333,384	\$ -	\$ 333,384	\$ -	\$ -	\$ 781,364	\$ -	\$ 781,364
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,891	\$ -	\$ 122,891	\$ -	\$ -	\$ (122,891)	\$ -	\$ (122,891)
REFUGEE EMPLOYMENT	\$ 1,998,600	\$ -	\$ 6,797,741	\$ -	\$ 8,796,341	\$ 1,787,755	\$ -	\$ 3,500,000	\$ -	\$ 5,287,755	\$ 210,845	\$ -	\$ 3,297,741	\$ -	\$ 3,508,586
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,884	\$ -	\$ 29,884	\$ -	\$ -	\$ (29,884)	\$ -	\$ (29,884)
OTHER	\$ 5,088,540	\$ -	\$ -	\$ -	\$ 5,088,540	\$ 1,378,550	\$ -	\$ -	\$ -	\$ 1,378,550	\$ 3,709,990	\$ -	\$ -	\$ -	\$ 3,709,990
TOTALS	\$ 23,807,733	\$ 1,088,592	\$ 33,121,636	\$ 877,207	\$ 58,895,169	\$ 15,931,382	\$ 1,069,636	\$ 34,640,943	\$ 1,088,592	\$ 52,730,553	\$ 7,876,352	\$ 18,956	\$ (1,519,307)	\$ (211,385)	\$ 6,164,616

- 1/ Includes:
- Prior year unspent funds that will roll-over to the current year, and
- RET funds that will roll over to the current year.
a The WIA Program Funds are not expended can roll to the current year
b Wagner-Peyser Program funds not expended can roll-over to the current year
c RET Program Funds are obligated from October to September

**YEAR TO YEAR ALLOCATION CHANGES
2020-21 BUDGET**

WORKFORCE PROGRAMS	2020-21				2019-20				2020-21 +/- 2019-20			
	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts
WORKFORCE INVESTMENT ACT (WIA)												
ADULT	\$ 1,883,515	\$ 4,679,541	\$ 1,345,368	\$ 3,790,428	\$ 1,784,336	\$ 4,680,226	\$ 1,374,816	\$ 3,861,186	\$ 99,179	\$ (685)	\$ (29,448)	\$ (70,758)
DISLOCATED WORKERS	\$ 1,843,624	\$ 4,580,434	\$ 1,316,875	\$ 3,710,151	\$ 1,717,049	\$ 4,503,736	\$ 1,322,972	\$ 3,715,582	\$ 126,575	\$ 76,698	\$ (6,098)	\$ (5,431)
YOUTH	\$ 1,716,507	\$ -	\$ 1,226,076	\$ 7,718,950	\$ 1,705,442	\$ -	\$ 1,314,029	\$ 8,163,756	\$ 11,065	\$ -	\$ (87,953)	\$ (444,806)
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 1,238,091	\$ 1,700,000	\$ 884,351	\$ 3,867,565	\$ 1,275,742	\$ 1,700,000	\$ 982,949	\$ 4,406,830	\$ (37,651)	\$ -	\$ (98,598)	\$ (539,265)
FOOD STAMP EMPLOYMENT	\$ 137,204	\$ -	\$ 98,003	\$ 616,991	\$ 195,014	\$ -	\$ 150,257	\$ 933,512	\$ (57,811)	\$ -	\$ (52,254)	\$ (316,520)
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 107,010	\$ -	\$ 76,436	\$ 481,212	\$ 107,064	\$ -	\$ 82,492	\$ 512,505	\$ (55)	\$ -	\$ (6,057)	\$ (31,293)
WAGNER PEYSER (WP)	\$ 179,474	\$ -	\$ 935,274	\$ -	\$ 50,841	\$ -	\$ 282,543	\$ -	\$ 128,633	\$ -	\$ 652,731	\$ -
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ 18,741	\$ -	\$ 104,150	\$ -	\$ (18,741)	\$ -	\$ (104,150)	\$ -
REFUGEE EMPLOYMENT	\$ 1,416,211	\$ -	\$ -	\$ 7,380,130	\$ 806,383	\$ -	\$ -	\$ 4,481,372	\$ 609,828	\$ -	\$ -	\$ 2,898,758
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -	\$ -	\$ -	\$ -	\$ 26,373	\$ -	\$ 3,511	\$ -	\$ (26,373)	\$ -	\$ (3,511)	\$ -
OTHER	\$ 819,255	\$ -	\$ -	\$ 4,269,285	\$ 1,279,190	\$ -	\$ -	\$ 99,360	\$ (459,935)	\$ -	\$ -	\$ 4,169,925
TOTAL	\$ 9,340,892	\$ 10,959,975	\$ 5,882,382	\$ 31,834,713	\$ 8,966,175	\$ 10,883,962	\$ 5,617,720	\$ 26,174,103	\$ 374,716	\$ 76,013	\$ 264,661	\$ 5,660,610

1/ Includes:

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

d/ RET Program Funds are obligated from October to September

Adult Allocations

ALLOCATIONS									
	WIA Adult	WIA DW	WIA RR	TANF	FSET/SNAP (Jul to Sept)	FSET/SNAP (Oct to Jun)	REA	OTHER	Total

Available Funding	\$ 3,790,428	\$ 2,875,678	\$ 834,474	\$ 3,867,565	\$ -	\$ 616,991	\$ 481,212	\$ -	\$ 12,466,348
Monroe Cnty 3.0%	\$ 113,713	\$ 86,270	\$ 25,034	\$ 116,027	\$ -	\$ 18,510	\$ 14,436		\$ 373,990
Set Asides									\$ -
Career Centers	\$ 113,713	\$ 86,270	\$ 25,034	\$ 116,027	\$ -	\$ 18,510	\$ 14,436		\$ 373,990
Miami Dade County 97.0%	\$ 3,676,715	\$ 2,789,407	\$ 809,439	\$ 3,751,538	\$ -	\$ 598,482	\$ 466,775		\$ 12,092,357
Set Asides	\$ 655,234	\$ 497,105	\$ 144,252	\$ 668,568	\$ -	\$ 106,656	\$ 83,185	\$ -	\$ 2,155,000
									\$ -
									\$ -
ITA Support Services	\$ 200,000	\$ 150,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 400,000
Career Centers	\$ 2,821,482	\$ 2,142,302	\$ 615,188	\$ 3,082,970	\$ -	\$ 491,825	\$ 383,591		\$ 9,537,357

BUDGET ALLOCATIONS

Career Centers									
Carol City	\$ 238,440	\$ 213,673	\$ 61,359	\$ 304,266	0	\$ 51,299	\$ 37,990		\$ 907,027
Career Center - Hialeah	\$ 318,866	\$ 261,537	\$ 75,103	\$ 303,836	0	\$ 43,981	\$ 45,524		\$ 1,048,846
Homestead	\$ 301,626	\$ 204,095	\$ 58,608	\$ 392,031	0	\$ 47,029	\$ 36,466		\$ 1,039,856
Little Havana	\$ 297,526	\$ 244,436	\$ 70,193	\$ 291,042	0	\$ 43,480	\$ 40,252		\$ 986,929
Miami Beach	\$ 111,184	\$ 88,775	\$ 25,493	\$ 118,953	0	\$ 20,017	\$ 18,048		\$ 382,471
North Miami Beach	\$ 336,461	\$ 240,334	\$ 69,015	\$ 364,559	0	\$ 70,933	\$ 53,379		\$ 1,134,681
Northside	\$ 321,769	\$ 241,066	\$ 69,225	\$ 407,296	0	\$ 68,430	\$ 40,390		\$ 1,148,176
Perrine	\$ 343,546	\$ 261,071	\$ 74,970	\$ 409,182	0	\$ 61,332	\$ 48,881		\$ 1,198,982
West Dade	\$ 477,869	\$ 324,589	\$ 93,210	\$ 394,820	0	\$ 68,142	\$ 52,831		\$ 1,411,460
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -		\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -		\$ -
Opa Locka	\$ 74,194	\$ 62,726	\$ 18,012	\$ 96,986	0	\$ 17,183	\$ 9,829		\$ 278,930
Total Miami Dade County	\$ 2,821,482	\$ 2,142,302	\$ 615,188	\$ 3,082,970	\$ -	\$ 491,825	\$ 383,591		\$ 9,537,357
Total Monroe County	\$ 113,713	\$ 86,270	\$ 25,034	\$ 116,027	\$ -	\$ 18,510	\$ 14,436		\$ 373,990
Total	\$ 2,935,194	\$ 2,228,572	\$ 640,222	\$ 3,198,997	\$ -	\$ 510,335	\$ 398,027		\$ 9,911,348

YOUTH ALLOCATIONS

			2019/2020 Budget					2020/2021 Budget					
			Allocation	Holdback	Program	Work Exp	Admin	Allocation	Holdback	Program	Work Exp	Admin	
				7%	90%	25%	10%		7%	90%	25%	10%	
Available Funds													
	Less Monroe Cnty	3.0%	8,163,756	571,463	5,124,798	1,708,266	759,229	7,718,950	540,326	4,845,571	1,615,190	717,862	
	Less Set Asides		546,972	38,288	343,361	114,454	50,868	231,568	16,210	145,367	48,456	21,536	
Balance to Allocate to MDC			910,000					975,000	68,250	612,056	204,019	90,675	
			6,466,784	452,675	4,059,524	1,353,175	601,411	6,512,381	455,867	4,088,147	1,362,716	605,651	
								444,805.87					
BUDGET													
Out of School (must be > 30% of Total)													
	AMO		705,099	49,357	442,626	147,542	65,574	710,071	49,705	445,747	148,582	66,037	
	Greater Miami Service Corp		-	-	-	-	-	-	-	-	-	-	
	Youth Co-Op Little Havana		2,148,241	150,377	1,348,558	449,519	199,786	2,163,389	151,437	1,358,067	452,689	201,195	
	Cuban American National Council		806,185	56,433	506,083	168,694	74,975	811,870	56,831	509,651	169,884	75,504	
	Community Coalition		844,108	59,088	529,889	176,630	78,502	850,060	59,504	533,625	177,875	79,056	
	Special Project - Opportunity Youth Int		669,793	46,886	420,463	140,154	62,291	674,516	47,216	423,428	141,143	62,730	
	TOTAL		5,173,427	362,140	3,247,619	1,082,540	481,129	5,209,905	364,693	3,270,518	1,090,173	484,521	
In School													
	AMO		367,484	25,724	230,688	76,896	34,176	370,075	25,905	232,315	77,438	34,417	
	Cuban American National Council		309,277	21,649	194,148	64,716	28,763	311,457	21,802	195,517	65,172	28,966	
	Youth Co-Op		616,596	43,162	387,068	129,023	57,343	620,944	43,466	389,798	129,933	57,748	
	TOTAL		1,293,357	90,535	811,905	270,635	120,282	1,302,476	91,173	817,629	272,543	121,130	
Total - Miami Dade County			6,466,784	452,675	4,059,524	1,353,175	601,411	6,512,381	455,867	4,088,147	1,362,716	605,651	
Monroe County													
	-Out of School		437,577	30,630	274,689	91,563	40,695	185,255	12,968	116,294	38,765	17,229	
	-In School		109,394	7,658	68,672	22,891	10,174	46,314	3,242	29,073	9,691	4,307	
	Total Monroe County		546,972	38,288	366,252	91,563	50,868	231,568	16,210	155,058	38,765	21,536	
Totals Allocation			7,013,756	490,963	4,425,776	1,444,738	652,279	6,743,950	472,076	4,243,206	1,401,480	627,187	

TRAINING ALLOCATIONS

		ALLOCATIONS					
		WIA Adult	WIA DW	WIA RR	TANF	INCENTIVES	Total
Available Funding		4,679,541	3,550,219	1,030,214	1,700,000	-	10,959,975
Reserve		-	-	-			-
Monroe Cnty	3.0%	140,386	106,507	30,906	51,000	-	328,799
Set Asides		-	-	-	-		-
Providers		140,386	106,507	30,906	51,000	-	328,799
Miami Dade County	97.0%	4,539,155	3,443,713	999,308	1,649,000	-	10,631,175
Set Asides		1,445,305	1,096,507	318,188	1,200,000		4,060,000
							-
							-
Providers		3,093,850	2,347,206	681,120	449,000	-	6,571,175

BUDGET ALLOCATIONS

Carol City	\$ 261,457	\$ 234,111	\$ 67,935	\$ 44,313	\$ -	\$ 607,816
Career Center - Hialeah	\$ 349,647	\$ 286,552	\$ 83,153	\$ 44,250	\$ -	\$ 763,602
Homestead	\$ 330,743	\$ 223,616	\$ 64,890	\$ 57,095	\$ -	\$ 676,344
Little Havana	\$ 326,248	\$ 267,815	\$ 77,716	\$ 42,387	\$ -	\$ 714,166
Miami Beach	\$ 121,917	\$ 97,267	\$ 28,225	\$ 17,324	\$ -	\$ 264,733
North Miami Beach	\$ 368,941	\$ 263,321	\$ 76,411	\$ 53,094	\$ -	\$ 761,767
Northside	\$ 352,831	\$ 264,123	\$ 76,644	\$ 59,318	\$ -	\$ 752,916
Perrine	\$ 376,710	\$ 286,042	\$ 83,005	\$ 59,593	\$ -	\$ 805,349
West Dade	\$ 524,000	\$ 355,634	\$ 103,199	\$ 57,501	\$ -	\$ 1,040,334
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka	\$ 81,357	\$ 68,725	\$ 19,943	\$ 14,125	\$ -	\$ 184,150
Total Miami Dade County	\$ 3,093,850	\$ 2,347,206	\$ 681,120	\$ 449,000	\$ -	\$ 6,571,175
Total Monroe County	\$ 140,386	\$ 106,507	\$ 30,906	\$ 51,000	\$ -	\$ 328,799
	-	0	(0)	0	-	-



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 6C

AGENDA ITEM SUBJECT: FLORIDA COLLEGE PLAN SCHOLARSHIPS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Finance and Efficiency Council recommends to the Board the approval to purchase up to of Thirty-five (35), 4-year Florida Prepaid University Plans from the Stanley G. Tate Florida Prepaid College Foundation, Inc. in the amount of \$982,683.80 in Temporary Assistance for Needy Families funds and to allocate the plans, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Stanley G. Tate Florida Prepaid College Foundation, Inc., authorized by the Florida legislature in 1989, is a partnership between state government and the private sector. The Foundation, a 501(c)(3) non-profit direct support organization for the Florida Prepaid College Board, administers the Stanley Tate Project STARS Scholarship Program.

The program is designed to provide prepaid postsecondary tuition scholarships to low-income students who are at risk of dropping out of school and may not otherwise be able to afford a college education. Once selected, the students must abide by their school's code of conduct, meet with a mentor on a regular basis, remain drug and crime free, and maintain passing grades.

Take Stock In Children / Big Brothers Big Sisters Miami (TSIC / BBBS Miami) will continue to manage the scholarship program and serve as the administrator and fiscal agent for participating organizations. TSIC / BBBS Miami is responsible for program implementation, youth eligibility, program selection, case management, and tracking. All participating organizations will provide educational, social and mentoring services to youth who are likely to enroll in a post-secondary institution. The allocations for the Florida Prepaid College plans are outlined in the attached document.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds vote of a quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$982,683.80 in Temporary Assistance for Needy Families funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc. to purchase Thirty-five (35), 4-year Florida Prepaid University Plans.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

ATTACHMENT



PURCHASE CALCULATOR 2020-2021

****This scholarship purchase calculator is for information purposes only. Final purchases must be reviewed and approved by the Florida Prepaid College Foundation.****

► Please fill in all cells that have a green tint

FOUNDATION NAME: Career Source South Florida

Are you making a STARS (50/50 State Match) or a Private (No State Match) Purchase? PRIVATE

	Number of Contracts	Total Contract Price	Amount to be Matched	Donor Amount Due Before App Fees	App Fees	Total Amount Due by Donor
PREPAID PLANS	35	\$ 980,933.80	\$ -	\$ 980,933.80	\$ 1,750.00	\$ 982,683.80
DORMITORY	0	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL:	35	\$ 980,933.80	\$ -	\$ 980,933.80	\$ 1,750.00	\$ 982,683.80

Send in check for this amount

SRO Adjustment ¹	Total Contract Price minus SRO adjustment	Amount to be Matched by STARS	Donor Amount Due Before App Fees	APP FEES	Total Amount Due by Donor
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Or this amount if utilizing SRO

¹ Please contact the Florida Prepaid College Foundation for official amount to enter as your Scholarship Reinvestment Opportunity (SRO) adjustment

FLORIDA PREPAID COLLEGE PLANS (these are bundled plans and include the traditional tuition, local fee and tuition differential fee plan)								Internal Use	
Quantity	Plan Type	Projected Enrollment Year	Contract Price	App Fee	Quantity * Contract Price	Quantity * App Fee	Total Contract Price with App Fees	1/2 Contract Price	1/2 CP Plus App Fee
35	4-Year Florida University Plan	2021	\$28,026.68	\$ 50.00	\$ 980,933.800	\$ 1,750.000	\$ 982,683.800	\$14,013.340	\$14,063.340
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000
0	Plan Type	PEY	\$0.00	\$ 50.00	\$ -	\$ -	\$ -	\$0.000	\$50.000

DORMITORY (may add to an existing tuition or new bundled plan)								1/2 Contract Price	1/2 CP Plus App Fee
Quantity	Plan Type	Projected Enrollment Year	Contract Price	App Fee ²	Quantity * Contract Price	Quantity * App Fee	Total Contract Price with App Fees		
0	Plan Type	PEY	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.000	\$0.000
0	Plan Type	PEY	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.000	\$0.000
0	Plan Type	PEY	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.000	\$0.000
0	Plan Type	PEY	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.000	\$0.000
0	Plan Type	PEY	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.000	\$0.000

²if adding a Dormitory scholarship to existing Tuition scholarship, please add \$10 to the App Fee column
Please email the Foundation at prepaid.foundation@myfloridaprepaid.com with any questions regarding spreadsheet



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 6D

AGENDA ITEM SUBJECT: TAKE STOCK IN CHILDREN SCHOLARSHIP PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Finance Efficiency Council recommends to the Board the approval to allocate an amount not to exceed \$225,000.00 in Temporary Assistance for Needy Families funds to Big Brother Big Sisters of Miami, Inc. for the administration and programmatic services of Take Stock in Children (TSIC), as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

Take Stock in Children, Inc. works with economically disadvantaged youth and their families. The program's main mission is to keep youth in school and offer scholarships to those who successfully complete high school.

In the past, the scholarship program was managed by TSIC; however, TSIC entered into a collaborative partnership with Big Brothers Big Sisters of Miami, Inc. (BBBS-Miami) through a lead agency agreement in July 2018. BBBS-Miami will serve as the administrator and fiscal agent for all of the agencies that have been allocated scholarships. BBBS-Miami will provide management, administrative and programmatic services on behalf of TSIC for the Florida Prepaid University plans purchased by the SFWIB. A total of 184 Florida Prepaid University plans are managed by TSIC.

There are a total of 184 participants utilizing their assigned prepaid college plan for post-secondary education. Additionally, 35 Florida Prepaid College participants are in high schools and will utilize the assigned plans in 2021.

There are a total of five participating agencies. Each agency is responsible for program implementation and case management and will work together to keep youth in-school and offer scholarships to those who successfully complete high school. The agencies also provide educational, social and mentoring services to youth who are classified as at-risk and are not likely to enroll in a post-secondary institution. In order to ensure youth receive multiple services offered by each agency and BBBS-Miami, youth will participate in dual activities with the respective agencies.

In following the procurement process of Miami-Dade County, Administrative Order No.:3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$225,000.00 in Temporary Assistance to Needy Families funding to Big Brothers Big Sisters of Miami, Inc. for the administrative and programmatic cost of the Take Stock in Children Scholarship Program.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7A

AGENDA ITEM SUBJECT: RELATED PARTY VENDOR AGREEMENTS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of Related Party Vendor Agreements, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

CareerSource Florida Contracting Policy prohibits the use of state or federal funds by a regional workforce board for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the Department of Economic Opportunity (DEO) and CareerSource Florida has reviewed the contract.

SFWIB staff recommends to the Global Talent Competitiveness Council to recommend to the Board the approval of the Related Party Vendor Agreements with the following Training Vendors that are represented on the Board:

- Florida National University, Inc. (FL National)
- The District Board of Trustees of Miami Dade College (MDC)
- Miami-Dade County Public Schools (M-DCPS)
- The Academy of South Florida, Inc. (The Academy)
- MARS CDC Apprenticeship Program for Men and Women, GNJ (MARS CDC)

The policy does not prohibit regional workforce boards from entering into agreements with training or educational institutions included on the local eligible training provider list utilized by eligible participants when selecting a training or educational provider. Accordingly, the Training Vendor Agreements between the SFWIB and FL National, MDC, M-DCPS, The Academy, and MARS CDC are subject to the two-thirds vote requirement of the Board and will be submitted to the DEO and CareerSource Florida for review.

FUNDING: N/A

PERFORMANCE: N/A
NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7B

AGENDA ITEM SUBJECT: NEW AND EXISTING TRAINING PROVIDERS AND PROGRAMS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of a New Program for an Existing Training Provider, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

In accordance with Section 122 of the Workforce Innovation and Opportunity Act, regional workforce boards are permitted to independently develop criteria for the selection and subsequent eligibility of Training Providers and programs. The South Florida Workforce Investment Board (SFWIB) developed processes to evaluate an applicant's programmatic capabilities.

SFWIB staff completed the review process and documentation is being presented to the Global Talent and Competitiveness Council for a recommendation to the Board for approval.

Below are requests to become a Training Provider and programs; and a request to add new programs at existing locations for an existing training provider for review and approval of the Council.

New Request(s) to be added as a Training Provider and Program:

1. Concorde Careers-Florida, Inc. dba Concorde Career Institute (#416)

New Programs:

Dental Assistant - Diploma

Request to add a New Program(s) for Existing Training Provider(s):

1. JMJ Clutch Enterprises LLC dba Wyncode Academy (#5248)

Request to Add new programs to an existing locations:

New Programs:

UX/UI Immersive - Diploma

2. Apex Training Center, Inc. (#3971)

Request to Add new program(s) to an existing locations:

Miami Main Campus

New Program(s):

Electrical Technician – Diploma

3. Technology Trade Group, Inc. dba Atlantis University (#3355)

Request to Add new program(s) to an existing locations:

Miami Campus

New Program(s):

Network Operations – Diploma

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



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Detail by Entity Name

Florida Limited Liability Company
JMJ CLUTCH ENTERPRISES LLC

Filing Information

Document Number	L14000015351
FEI/EIN Number	46-4752035
Date Filed	01/28/2014
State	FL
Status	ACTIVE
Last Event	LC STMNT OF RA/RO CHG
Event Date Filed	02/10/2020
Event Effective Date	NONE

Principal Address

2650 NW 5th Avenue
Miami, FL 33127

Changed: 03/29/2020

Mailing Address

2650 NW 5th Avenue
Miami, FL 33127

Changed: 03/29/2020

Registered Agent Name & Address

REGISTERED AGENTS INC.
7901 4TH ST N
STE 300
ST PETERSBURG, FL 33702

Name Changed: 02/10/2020

Address Changed: 02/10/2020

Authorized Person(s) Detail

Name & Address

Title MGR

MIKKOLA, JUHA
2650 NW 5th Avenue
Miami, FL 33127

Title AMBR

MIKKOLA, JOHANNA
2650 NW 5th Avenue
Miami, FL 33127

Annual Reports

Report Year	Filed Date
2018	07/09/2018
2019	07/29/2019
2020	03/29/2020

Document Images

03/29/2020 -- ANNUAL REPORT	View image in PDF format
02/10/2020 -- CORLCRACHG	View image in PDF format
07/29/2019 -- ANNUAL REPORT	View image in PDF format
07/09/2018 -- ANNUAL REPORT	View image in PDF format
03/27/2017 -- AMENDED ANNUAL REPORT	View image in PDF format
01/07/2017 -- ANNUAL REPORT	View image in PDF format
12/29/2016 -- LC Amendment	View image in PDF format
08/11/2016 -- CORLCRACHG	View image in PDF format
07/08/2016 -- ANNUAL REPORT	View image in PDF format
04/29/2015 -- ANNUAL REPORT	View image in PDF format
01/28/2014 -- Florida Limited Liability	View image in PDF format

Florida Department of State

DIVISION OF CORPORATIONS

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Fictitious Name Search

[Filing History](#)

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Fictitious Name Detail

Fictitious Name

WYNCODE ACADEMY

Filing Information

Registration Number G14000071326
Status ACTIVE
Filed Date 07/09/2014
Expiration Date 12/31/2024
Current Owners 1
County MIAMI-DADE
Total Pages 2
Events Filed 1
FEI/EIN Number 46-4752035

Mailing Address

2650 NW 5TH AVENUE
MIAMI, FL 33127

Owner Information

JMJ CLUTCH ENTERPRISES LLC
2650 NW 5TH AVENUE
MIAMI, FL 33127
FEI/EIN Number: 46-4752035
Document Number: L14000015351

Document Images

[07/09/2014 -- Fictitious Name Filing](#)

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[08/21/2019 -- Fictitious Name Renewal Filing](#)

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Fictitious Name Search

[Filing History](#)

Submit

Florida Department of State, Division of Corporations



COMMISSION FOR INDEPENDENT EDUCATION
ANNUAL LICENSE

This is to certify that
Wyncode Academy
2650 NW 5th Ave
Miami, Florida 33127

Is hereby licensed to offer postsecondary program(s) of instruction

Under the provisions of Chapter 1005, Florida Statutes and Chapter 6E, Florida Administrative Code for the period beginning:

Samuel Ferguson

Executive Director

2/1/2020

5248

License Number

[Signature]

Commission Chairperson

This license is non-transferable, non-assumable, and shall be rendered null and void upon any change in ownership of the licensee.



Commission for Independent Education

Approved Data

Wyncode Academy (ID# 5248)

Corporation Data

Name: **JMJ Clutch Enterprises LLC**

Foreign or Domestic: **Domestic** Profit or Non Profit: **Profit**

Address Data

2650 NW 5th Ave

Miami, FL 33127

Miami-Dade County

Contact Data

Contact: **Mr. Juha Mikkola**

Phone: **(305) 720-2422** Phone Ext:

Fax:

E-Mail: **juha@wyncode.co**

Web Site: **www.wyncode.co**

License Data

Lic #: **5248** Campus Type: **Main**

Lic Status: **Annual**

Program Specialist: **Angela Shelby**

Annual Review Date: **1/31/2021**

Program Title as Licensed:	Hours:		Degree Type:	Credential:
	Clock	Credit		
Full Stack Web Development	350			Diploma
UX/UI Immersive	335			Diploma

Angela Shelby
Program Specialist
Commission for Independent Education

Wyncode Academy (#5248)

2650 NW 5th Ave
Miami, FL 33127

[Map](#)

Contact: Juha Mikkola

Phone: (305) 720-2422

Fax:

Email: juha@wyncode.co

Website: www.wyncode.co

License Status: Annual

Licensed Since: 10/8/2014

Programs Offered

Program Title	Credential	Clock Hours	Credit Hours	CIP Code
UX/UI Immersive	Diploma	335		0511080104
Full Stack Web Development	Diploma	350		0511080104

[Return to School Search.](#)

2017-18	0511010307	110103	Information Technology Administration CCC	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511010308	110103	Information Technology	151131	Computer Programmers	Bachelor's
2017-18	0511010308	110103	Information Technology	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511010309	110103	Mobile Device Technology CCC	151121	Computer Systems Analysts	Bachelor's
2017-18	0511010309	110103	Mobile Device Technology CCC	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511010311	110103	Information Technology Support Specialist CCC	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511010311	110103	Information Technology Support Specialist CCC	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511010312	110103	Information Technology Analysis CCC	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511010312	110103	Information Technology Analysis CCC	151121	Computer Systems Analysts	Bachelor's
2017-18	0511010313	110103	Help Desk Support Technician CCC	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020100	110201	Computer Programming and Analysis	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511020100	110201	Computer Programming and Analysis	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511020100	110201	Computer Programming and Analysis	151131	Computer Programmers	Bachelor's
2017-18	0511020100	110201	Computer Programming and Analysis	151131	Computer Programmers	Bachelor's
2017-18	0511020100	110201	Computer Programming and Analysis	151132	Software Developers, Applications	Bachelor's
2017-18	0511020102	110201	Web Application Development & Programming	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020102	110201	Web Application Development & Programming	151131	Computer Programmers	Bachelor's
2017-18	0511020103	110201	Computer Programming Specialist CCC	151131	Computer Programmers	Bachelor's
2017-18	0511020200	110202	Computer Programmer CCC	151131	Computer Programmers	Bachelor's
2017-18	0511020202	110202	Business Computer Programming	151131	Computer Programmers	Bachelor's
2017-18	0511020202	110202	Business Computer Programming	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020204	110202	BUSINESS COMPUTER PROGRAMMER	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020204	110202	BUSINESS COMPUTER PROGRAMMER	151131	Computer Programmers	Bachelor's
2017-18	0511020204	110202	BUSINESS COMPUTER PROGRAMMER	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511020205	110202	MOBILE COMPUTING APPLICATIONS DEVELOPER	151132	Software Developers, Applications	Bachelor's
2017-18	0511020205	110202	MOBILE COMPUTING APPLICATIONS DEVELOPER	151141	Database Administrators**	Bachelor's
2017-18	0511020205	110202	MOBILE COMPUTING APPLICATIONS DEVELOPER	151121	Computer Systems Analysts	Bachelor's
2017-18	0511020206	110202	MOBILE COMPUTING APPLICATIONS TECHNICIAN	151121	Computer Systems Analysts	Bachelor's
2017-18	0511020206	110202	MOBILE COMPUTING APPLICATIONS TECHNICIAN	151132	Software Developers, Applications	Bachelor's
2017-18	0511020206	110202	MOBILE COMPUTING APPLICATIONS TECHNICIAN	151132	Software Developers, Applications	Bachelor's
2017-18	0511020307	110203	Oracle Certified Database Administrator CCC	151141	Database Administrators**	Bachelor's
2017-18	0511020308	110203	Oracle Certified Database Developer CCC	151141	Database Administrators**	Bachelor's
2017-18	0511020309	110203	Microsoft Certified Database Administrator Certificate CCC	151141	Database Administrators**	Bachelor's
2017-18	0511020310	110203	Microsoft Certified Systems Developer CCC	151141	Database Administrators**	Bachelor's
2017-18	0511020311	110203	Oracle Software Engineering CCC	151132	Software Developers, Applications	Bachelor's
2017-18	0511020313	110203	Java Development & Programming	151131	Computer Programmers	Bachelor's
2017-18	0511020313	110203	Java Development & Programming	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020314	110203	.NET Application Development and Programming	151131	Computer Programmers	Bachelor's
2017-18	0511020314	110203	.NET Application Development and Programming	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020315	110203	Database Application Development & Programming	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511020315	110203	Database Application Development & Programming	151131	Computer Programmers	Bachelor's
2017-18	0511060100	110601	COMPUTER APPLICATIONS	151132	Software Developers, Applications	Bachelor's
2017-18	0511060100	110601	COMPUTER APPLICATIONS	151141	Database Administrators**	Bachelor's
2017-18	0511060100	110601	COMPUTER APPLICATIONS	439011	Computer Operators	Postsecondary Adult Vocational Certificate
2017-18	0511060100	110601	COMPUTER APPLICATIONS	439021	Data Entry Keyers	High school diploma or equivalent
2017-18	0511060100	110601	COMPUTER APPLICATIONS	439022	Word Processors and Typists	Postsecondary Adult Vocational Certificate
2017-18	0511060104	110601	PRESENTATION GRAPHICS	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511060104	110601	PRESENTATION GRAPHICS	271024	Graphic Designers	Bachelor's
2017-18	0511060210	110602	WORD PROCESSING CROSS-TRAINING	439022	Word Processors and Typists	Postsecondary Adult Vocational Certificate
2017-18	0511080100	110801	Web Development	151199	Computer Occupations, All Other	Bachelor's
2017-18	0511080100	110801	Web Development	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511080101	110801	Multimedia Design Technology	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080102	110801	Internet Services Technology	151199	Computer Occupations, All Other	Bachelor's
2017-18	0511080103	110801	Web Development Specialist CCC	151199	Computer Occupations, All Other	Bachelor's
2017-18	0511080104	110801	WEB/INTERNET/INTRANET TECHNOLOGY	151134	Web Developers	College Credit Certificate, ATD, Associate's Degree
2017-18	0511080104	110801	WEB/INTERNET/INTRANET TECHNOLOGY	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080104	110801	WEB/INTERNET/INTRANET TECHNOLOGY	271024	Graphic Designers	Bachelor's
2017-18	0511080105	110801	Web Design	151199	Computer Occupations, All Other	Bachelor's
2017-18	0511080105	110801	Web Design	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511080105	110801	Web Design	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080105	110801	Web Design	271024	Graphic Designers	Bachelor's
2017-18	0511080107	110801	Web Programming Services	151199	Computer Occupations, All Other	Bachelor's
2017-18	0511080107	110801	Web Programming Services	151131	Computer Programmers	Bachelor's
2017-18	0511080107	110801	Web Programming Services	151141	Database Administrators**	Bachelor's
2017-18	0511080107	110801	Web Programming Services	151121	Computer Systems Analysts	Bachelor's
2017-18	0511080107	110801	Web Programming Services	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080107	110801	Web Programming Services	271024	Graphic Designers	Bachelor's
2017-18	0511080108	110801	WEB/INTERNET/INTRANET SERVICES	271024	Graphic Designers	Bachelor's
2017-18	0511080108	110801	WEB/INTERNET/INTRANET SERVICES	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080108	110801	WEB/INTERNET/INTRANET SERVICES	151134	Web Developers	College Credit Certificate, ATD, Associate's Degree
2017-18	0511080110	110801	WEB/INTERNET/INTRANET TECHNOLOGY CROSS-TRAINING	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080110	110801	WEB/INTERNET/INTRANET TECHNOLOGY CROSS-TRAINING	271024	Graphic Designers	Bachelor's
2017-18	0511080110	110801	WEB/INTERNET/INTRANET TECHNOLOGY CROSS-TRAINING	271024	Graphic Designers	Bachelor's
2017-18	0511080114	110801	New Media Technology	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080114	110801	New Media Technology	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511080115	110801	Multimedia Design Technology 1	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080116	110801	Multimedia Design Technology 2	271014	Multimedia Artists and Animators	Bachelor's
2017-18	0511080201	110802	DATABASE ADMINISTRATOR	151131	Computer Programmers	Bachelor's
2017-18	0511080201	110802	DATABASE ADMINISTRATOR	151132	Software Developers, Applications	Bachelor's
2017-18	0511080201	110802	DATABASE ADMINISTRATOR	151141	Database Administrators**	Bachelor's
2017-18	0511080201	110802	DATABASE ADMINISTRATOR	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511080207	110802	Database and Programming Essentials	151141	Database Administrators**	Bachelor's

2019-20 Regional Demand Occupations List

Sorted by Occupational Title

Workforce Development Area 23 - Miami-Dade and Monroe Counties

Selection Criteria:

- 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
- 2 80 annual openings and positive growth
- 3 Mean Wage of \$15.42/hour and Entry Wage of \$12.55/hour
- 4 High Skill/High Wage (HSHW) Occupations:
Mean Wage of \$24.18/hour and Entry Wage of \$15.42/hour

SOC Code†	HSHW††	Occupational Title†	Annual Percent Growth	Annual Openings	2017 Hourly Wage		FLDOE Training Code	In EFI Targeted Industry?	Data Source†††
					Mean	Entry			
131023	HSHW	Purchasing Agents, Except Wholesale, Retail, and Farm Products	0.05	1,484	29.94	18.60	4	Yes	S
292034	HSHW	Radiologic Technologists	1.69	155	29.03	21.71	3	Yes	R
419021	HSHW	Real Estate Brokers	1.01	141	37.68	15.71	3	No	R
419022		Real Estate Sales Agents	0.99	596	26.35	13.02	3	No	R
291141	HSHW	Registered Nurses	1.72	1,992	32.01	24.55	4	Yes	R
291126	HSHW	Respiratory Therapists	2.12	105	27.48	22.14	4	Yes	R
535011		Sailors and Marine Oilers	0.71	227	NR	NR	3	Yes	R
112022	HSHW	Sales Managers	1.20	241	62.18	28.25	5	Yes	R
414012		Sales Representatives, Wholesale and Manufacturing, Except Technical and Scientific Products	1.20	12,317	28.64	12.69	3	Yes	S
414011	HSHW	Sales Representatives, Wholesale and Manufacturing, Technical and Scientific Products	0.80	463	39.82	17.37	3	Yes	R
252031	HSHW	Secondary School Teachers, Except Special and Career/Technical Education	1.25	560	32.32	24.29	5	No	R
413031	HSHW	Securities, Commodities, and Financial Services Sales Agents	1.53	530	43.61	18.45	5	Yes	R
492098		Security and Fire Alarm Systems Installers	NR	NR	18.74	13.60	3	No	R
472211		Sheet Metal Workers	1.33	90	20.76	15.67	3	No	R
151132	HSHW	Software Developers, Applications	2.81	380	42.16	28.01	4	Yes	R
151133	HSHW	Software Developers, Systems Software	1.52	113	46.67	30.84	5	Yes	R
472221		Structural Iron and Steel Workers	1.90	117	19.08	13.48	3	No	R
292055		Surgical Technologists	1.32	108	21.78	16.68	3	Yes	R
173031		Surveying and Mapping Technicians	1.73	80	20.60	14.06	3	Yes	R
253097		Teachers and Instructors, All Other, Except Substitute Teachers	1.71	378	35.28	13.83	5	No	R
131151	HSHW	Training and Development Specialists	1.58	207	30.58	19.86	5	Yes	R
339093		Transportation Security Screeners	0.32	164	19.93	17.87	3	No	R
113071	HSHW	Transportation, Storage, and Distribution Managers	1.14	81	49.01	28.70	4	Yes	R
251194	HSHW	Vocational Education Teachers, Postsecondary	1.29	181	32.24	17.56	4	No	R
151134	HSHW	Web Developers	1.39	118	30.20	19.09	3	Yes	R

Source: Florida Department of Economic Opportunity, Bureau of Workforce Statistics and Economic Research (WSER)

Training Vendor Program Information for: Apex Training Center, Inc.

Note: ITAs are issued in accord with the SFWIB ITA Policy; the initial ITA may cover up to and including 50 percent of the program's maximum ITA amount; the subsequent ITA is issued upon the participant's arrival at the midpoint of the training program's life and may cover up to and including the remaining 50 percent of the program's maximum ITA amount. **Pell Grants:** All participants are required to apply for the Pell Grant and if Pell eligible and the program is a Pell eligible program, then the Pell Grant must be deducted from the total ITA amount. ITAs only cover up to one year of training and neither A.A. nor Bachelor degrees. **Refunds:** For guidance on issuing refunds, refer to the SFWIB Standardized Refund Policy. **Notice:** Case Managers shall advise participants that they may be required to obtain student loans and/or other grants to cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the full cost of the program. **SFWIB will not be responsible for any debts that the participant incurs.**

																			2019-2020 TOL Wage Rate			
Proposed Training Program	Credential	Location/ Campus	Credit Hours	Clock Hours	Course Length (estimated in months)	Tuition Cost	Application Registration Fees Cost	Books Cost	Materials Cost	Uniforms Cost	Tools Cost	Testing Fees Cost	Certification Fees Cost	Licensing Fees Cost	Other Fees/ Costs	Total Program Costs	Pell Eligible (Yes/No)	CIP Code	2019-2020 TOL Related Occupations (SOC & Name)	Entry	Mean	Quadrant Category
Diploma/Certificate Programs																						
Electrical Technician	Diploma	12490 NE 7th Ave, Ste 216 North Miami, FL 33161 - Main Campus		1200	12	\$11,200.00	\$50.00	\$400.00	\$675.00	N/A	\$200.00	N/A	N/A	N/A	N/A	\$12,525.00	No	0648030208	472111 - Electricians	\$14.76	\$21.26	HG/HW



[Department of State](#) / [Division of Corporations](#) / [Search Records](#) / [Detail By Document Number](#) /

Detail by Entity Name

Florida Profit Corporation
APEX TRAINING CENTER, INC.

Filing Information

Document Number	P08000065845
FEI/EIN Number	32-0254715
Date Filed	07/10/2008
State	FL
Status	ACTIVE
Last Event	AMENDMENT
Event Date Filed	12/02/2019
Event Effective Date	NONE

Principal Address

12490 NE 7th Avenue
Suite 216
North Miami, FL 33161

Changed: 04/10/2019

Mailing Address

12490 NE 7th Avenue
Suite 216
North Miami, FL 33161

Changed: 04/10/2019

Registered Agent Name & Address

Lherisson, Stephane Wilthan
12490 NE 7th Avenue
Suite 216
North Miami, FL 33161

Name Changed: 04/10/2019

Address Changed: 04/10/2019

Officer/Director Detail

Name & Address

Title President

LHERISSON, STEPHANE Wilthan

12490 NE 7th Avenue

Suite 216

North Miami, FL 33161

Title Board Secretary

Lherisson, Stephane Gabriel

12490 NE 7th Avenue

Suite 216

North Miami, FL 33161

Annual Reports

Report Year	Filed Date
2017	03/27/2017
2018	02/15/2018
2019	04/10/2019

Document Images

12/02/2019 -- Amendment	View image in PDF format
04/10/2019 -- ANNUAL REPORT	View image in PDF format
02/15/2018 -- ANNUAL REPORT	View image in PDF format
03/27/2017 -- ANNUAL REPORT	View image in PDF format
03/08/2016 -- ANNUAL REPORT	View image in PDF format
04/23/2015 -- ANNUAL REPORT	View image in PDF format
04/24/2014 -- ANNUAL REPORT	View image in PDF format
10/15/2013 -- Amendment	View image in PDF format
05/01/2013 -- ANNUAL REPORT	View image in PDF format
09/15/2012 -- ANNUAL REPORT	View image in PDF format
05/01/2011 -- ANNUAL REPORT	View image in PDF format
06/25/2010 -- ANNUAL REPORT	View image in PDF format
04/29/2010 -- Dom/For AR	View image in PDF format
05/04/2009 -- Dom/For AR	View image in PDF format
07/10/2008 -- Domestic Profit	View image in PDF format



COMMISSION FOR INDEPENDENT EDUCATION
ANNUAL LICENSE

This is to certify that
Apex Training Center, Inc.
12490 NE 7th Ave Suite 216
North Miami, Florida 33161
Is hereby licensed to offer postsecondary program(s) of instruction

Under the provisions of Chapter 1005, Florida Statutes and Chapter 6E, Florida Administrative Code for the period beginning:

Samuel J Ferguson

Executive Director

4/1/2020

3971

License Number

[Signature]

Commission Chairperson

This license is non-transferable, non-assumable, and shall be rendered null and void upon any change in ownership of the licensee.



Commission for Independent Education

Approved Data

Apex Training Center, Inc. (ID# 3971)

Corporation Data

Name: **Apex Training Center, Inc.**

Foreign or Domestic: **Domestic** Profit or Non Profit: **Profit**

Address Data

12490 NE 7th Ave Suite 216

North Miami, FL 33161

Miami-Dade County

Contact Data

Contact: **Mr. Stephane Lherisson**

Phone: **(786) 463 2139** Phone Ext:

Fax: **(305) 407-9007**

E-Mail: **stephanewlherisson@yahoo.com**

Web Site:

License Data

Lic #: **3971** Campus Type: **Main**

Lic Status: **Annual**

Program Specialist: **Jason Bowman**

Annual Review Date: **3/31/21**

Program Title as Licensed:	Hours:		Degree Type:	Credential:
	Clock	Credit		
Electrical Technician	1200			Diploma
Electrician Assistant	720			Diploma
HVAC Helper	250			Diploma
HVAC Mechanic	1000			Diploma
HVAC Mechanic Assistant	500			Diploma
HVAC Technician	1350			Diploma

Jason Bowman
Program Specialist
Commission for Independent Education

Apex Training Center, Inc. (#3971)

12490 NE 7th Ave Suite 216
North Miami, FL 33161

[Map](#)

Contact: Stephane Lherisson

Phone: (786) 463 2139

Fax: (305)407-9007

Email: stephanewlherisson@yahoo.com

Website:

License Status: Annual

Licensed Since: 2/9/2009

Programs Offered

Program Title	Credential	Clock Hours	Credit Hours	CIP Code
HVAC Mechanic Assistant	Diploma	500		0647020204
HVAC Helper	Diploma	250		0647020204
HVAC Mechanic	Diploma	1000		0615050100
HVAC Technician	Diploma	1350		0615050100
Electrician Assistant	Diploma	720		0646030208
Electrical Technician	Diploma	1200		0646030208

[Return to School Search.](#)

YEAR	CIP CODE	FED CIP Code	PROGRAM TITLE	SOC CODE	OCCUPATION TITLE	FL ED LEVEL
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	252031	Secondary School Teachers, Except Special and Career/Technical Education	Bachelor's
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	259041	Teacher Assistants	Postsecondary Adult Vocational Certificate
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	251194	Vocational Education Teachers, Postsecondary	Bachelor's
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	252021	Elementary School Teachers, Except Special Education	Bachelor's
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	252022	Middle School Teachers, Except Special and Career/Technical Education	Bachelor's
2017-18	0036010801	360108	GOLF INSTRUCTION/RULES	272022	Coaches and Scouts	Bachelor's
2017-18	0039020100	390201	BIBLE/BIBLICAL STUDIES	212011	Clergy	Bachelor's
2017-18	0039020100	390201	BIBLE/BIBLICAL STUDIES	212021	Directors, Religious Activities and Education**	Bachelor's
2017-18	0039030101	390301	RELIGIOUS/INTERCULTURAL STUDIES	212011	Clergy	Bachelor's
2017-18	0039030101	390301	RELIGIOUS/INTERCULTURAL STUDIES	212021	Directors, Religious Activities and Education**	Bachelor's
2017-18	0039060100	390601	CHRISTIAN STUDIES/LEADERSHIP	212011	Clergy	Bachelor's
2017-18	0039060100	390601	CHRISTIAN STUDIES/LEADERSHIP	212021	Directors, Religious Activities and Education**	Bachelor's
2017-18	0051339902	513399	COSMIC CYBERNETICS	211093	Social and Human Service Assistants	Postsecondary Adult Vocational Certificate
2017-18	0051339902	513399	COSMIC CYBERNETICS	211019	Counselors, All Other	Master's
2017-18	010000	010000	Agriculture, General	191011	Animal Scientists	Doctorate
2017-18	010000	010000	Agriculture, General	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010000	010000	Agriculture, General	191012	Food Scientists and Technologists	Bachelor's
2017-18	010000	010000	Agriculture, General	191013	Soil and Plant Scientists	Bachelor's
2017-18	010000	010000	Agribusiness & Agric. Production	191011	Animal Scientists	Doctorate
2017-18	010000	010000	Agribusiness & Agric. Production	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010000	010000	Agribusiness & Agric. Production	191012	Food Scientists and Technologists	Bachelor's
2017-18	010000	010000	Agribusiness & Agric. Production	191013	Soil and Plant Scientists	Bachelor's
2017-18	010000	010000	Agriculture, General.	191011	Animal Scientists	Doctorate
2017-18	010000	010000	Agriculture, General.	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010000	010000	Agriculture, General.	191012	Food Scientists and Technologists	Bachelor's
2017-18	010000	010000	Agriculture, General.	191013	Soil and Plant Scientists	Bachelor's
2017-18	0101000000	010000	Agricultural Production Technology	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	010101	010101	Agricultural Business and Management, General.	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010101	010101	Agricultural Business and Management, General.	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	0101010102	010101	Horticulture Specialist (CCC)	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	010102	010102	Agricultural Business/Operations	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010102	010102	Agribusiness/Agricultural Business Operations	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010102	010102	Agricultural Business/Operations	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	010102	010102	Agribusiness/Agricultural Business Operations	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	010103	010103	Agricultural Economics	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010103	010103	Ag (Food and Resource) Economics	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	0101030301	010303	Aquaculture Management	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101030301	010303	Aquaculture Management	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	0101030302	010303	Aquaculture Technology CCC	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050401	010504	PET GROOMING	392021	Nonfarm Animal Caretakers	Less than high school
2017-18	0101050410	010504	PET GROOMING CROSS-TRAINING	392021	Nonfarm Animal Caretakers	Less than high school
2017-18	0101050500	010505	ANIMAL TRAINING/BEHAVIOR	319096	Veterinary Assistants and Laboratory Animal Caretakers	Postsecondary Adult Vocational Certificate
2017-18	0101050500	010505	ANIMAL TRAINING/BEHAVIOR	392011	Animal Trainers	High school diploma or equivalent
2017-18	0101050700	010507	EQUINE STUDIES	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050700	010507	EQUINE STUDIES	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050700	010507	EQUINE STUDIES	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050701	010507	Equine Assistant Management CCC	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050703	010507	Equine Technician CCC	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101060500	010605	Landscape & Horticulture Technology	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060502	010605	Landscape Management	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060502	010605	Landscape Management	373011	Landscaping and Groundskeeping Workers	Less than high school
2017-18	0101060502	010605	Landscape Management	171012	Landscape Architects	Bachelor's
2017-18	0101060502	010605	Landscape Management	452092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	Less than high school
2017-18	0101060503	010605	Landscape & Horticulture Specialist CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060503	010605	Landscape & Horticulture Specialist CCC	373011	Landscaping and Groundskeeping Workers	Less than high school
2017-18	0101060503	010605	Landscape & Horticulture Specialist CCC	452092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	Less than high school
2017-18	0101060504	010605	Landscape & Horticulture Professional CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060505	010605	Landscape & Horticulture Technician CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060505	010605	Landscape & Horticulture Specialist CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate

2017-18	0646030202	460302	Electricity	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030203	460302	Industrial Electricity	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030203	460302	Industrial Electricity	473013	Helpers--Electricians	Less than high school
2017-18	0646030204	460302	Electrician	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030204	460302	Electrician	473013	Helpers--Electricians	Less than high school
2017-18	0646030204	460302	Electrician	473013	Helpers--Electricians	Less than high school
2017-18	0646030204	460302	Electrician	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030205	460302	Construction Electricity Management	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030206	460302	Construction Electricity Assistant CCC	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030207	460302	Construction Electricity Technician CCC	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030208	460302	ELECTRICIAN HELPER	472111	Electricians	Postsecondary Adult Vocational Certificate
2017-18	0646030300	460303	Electrical Line Service and Repair	499051	Electrical Power-Line Installers and Repairers	Postsecondary Adult Vocational Certificate
2017-18	0646030300	460303	ELECTRICAL LINE SERVICE/REPAIR	499051	Electrical Power-Line Installers and Repairers	Postsecondary Adult Vocational Certificate
2017-18	0646030300	460303	Electrical Line Service and Repair	499051	Electrical Power-Line Installers and Repairers	Postsecondary Adult Vocational Certificate
2017-18	0646030300	460303	ELECTRICAL LINE SERVICE/REPAIR	499051	Electrical Power-Line Installers and Repairers	Postsecondary Adult Vocational Certificate
2017-18	0646040103	460401	BUILDING & PROPERTY MAINTENANCE HELPER	499071	Maintenance and Repair Workers, General	Postsecondary Adult Vocational Certificate
2017-18	0646040103	460401	BUILDING & PROPERTY MAINTENANCE HELPER	499098	Helpers--Installation, Maintenance, and Repair Workers	Less than high school
2017-18	0646040300	460403	PROPERTY INSPECTION	474011	Construction and Building Inspectors***	Postsecondary Adult Vocational Certificate
2017-18	0646040310	460403	PROPERTY INSPECTION CROSS-TRAINING	474011	Construction and Building Inspectors***	Postsecondary Adult Vocational Certificate
2017-18	0646040810	460408	COMMERCIAL PAINTING/ARCHITECTURAL FINISHING CROSS-	472141	Painters, Construction and Maintenance	Postsecondary Adult Vocational Certificate
2017-18	0646040810	460408	COMMERCIAL PAINTING/ARCHITECTURAL FINISHING CROSS-	473014	Helpers--Painters, Paperhangers, Plasterers, and Stucco Masons	Less than high school
2017-18	0646041200	460412	Construction Management Technology	119021	Construction Managers***	Bachelor's
2017-18	0646041200	460412	Construction Management Technology	131051	Cost Estimators	Bachelor's
2017-18	0646041502	460415	Building Construction Technologies	499071	Maintenance and Repair Workers, General	Postsecondary Adult Vocational Certificate
2017-18	0646041503	460415	CONSTRUCTION CONTRACTING & ESTIMATION	173012	Electrical and Electronics Drafters	College Credit Certificate, ATD, Associate's Degree
2017-18	0646041503	460415	CONSTRUCTION CONTRACTING & ESTIMATION	173013	Mechanical Drafters	College Credit Certificate, ATD, Associate's Degree
2017-18	0646041503	460415	CONSTRUCTION CONTRACTING & ESTIMATION	173011	Architectural and Civil Drafters	College Credit Certificate, ATD, Associate's Degree
2017-18	0646041503	460415	CONSTRUCTION CONTRACTING & ESTIMATION	131051	Cost Estimators	Bachelor's
2017-18	0646041506	460415	Building Trades and Construction Design Technology	499071	Maintenance and Repair Workers, General	Postsecondary Adult Vocational Certificate
2017-18	0646050302	460503	Plumbing Technology	472152	Plumbers, Pipefitters, and Steamfitters	Postsecondary Adult Vocational Certificate
2017-18	0646050302	460503	Plumbing Technology	472152	Plumbers, Pipefitters, and Steamfitters	Postsecondary Adult Vocational Certificate
2017-18	0646050302	460503	Plumbing Technology	473015	Helpers--Pipelayers, Plumbers, Pipefitters, and Steamfitters	Less than high school
2017-18	0646050302	460503	Plumbing Technology	473015	Helpers--Pipelayers, Plumbers, Pipefitters, and Steamfitters	Less than high school
2017-18	0646050307	460503	PLUMBER HELPER	473015	Helpers--Pipelayers, Plumbers, Pipefitters, and Steamfitters	Less than high school
2017-18	0646050307	460503	PLUMBER HELPER	472151	Pipelayers	Postsecondary Adult Vocational Certificate
2017-18	0646050307	460503	PLUMBER HELPER	472152	Plumbers, Pipefitters, and Steamfitters	Postsecondary Adult Vocational Certificate
2017-18	0646050310	460503	PLUMBING CROSS-TRAINING	472152	Plumbers, Pipefitters, and Steamfitters	Postsecondary Adult Vocational Certificate
2017-18	0646050310	460503	PLUMBING CROSS-TRAINING	472151	Pipelayers	Postsecondary Adult Vocational Certificate
2017-18	0646050310	460503	PLUMBING CROSS-TRAINING	473015	Helpers--Pipelayers, Plumbers, Pipefitters, and Steamfitters	Less than high school
2017-18	0647000001	470000	Gaming Machine Repair Technician	492094	Electrical and Electronics Repairers, Commercial and Industrial Equipment	Postsecondary Adult Vocational Certificate
2017-18	0647000001	470000	Gaming Machine Repair Technician	499091	Coin, Vending, and Amusement Machine Servicers and Repairers	High school diploma or equivalent
2017-18	0647010304	470103	Cable Installation CCC	492094	Electrical and Electronics Repairers, Commercial and Industrial Equipment	Postsecondary Adult Vocational Certificate
2017-18	0647010400	470104	Computer Systems Technology	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0647010400	470104	Computer Systems Technology	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0647010400	470104	Computer Systems Technology	492011	Computer, Automated Teller, and Office Machine Repairers	Postsecondary Adult Vocational Certificate
2017-18	0647010404	470104	Computer Systems Technology 1	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0647010404	470104	Computer Systems Technology 1	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0647010405	470104	Computer Systems Technology 2	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0647010405	470104	Computer Systems Technology 2	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0647010406	470104	Microcomputer Repairer/Installer CCC	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0647010601	470106	Major Appliance and Refrigeration Repair	499031	Home Appliance Repairers	Postsecondary Adult Vocational Certificate
2017-18	0647019903	470199	Electronic System Assembly	512022	Electrical and Electronic Equipment Assemblers	Postsecondary Adult Vocational Certificate
2017-18	0647020101	470201	HEATING, AIR CONDITIONING& REFRIGERATION	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020102	470201	REFRIGERATION MECHANIC	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020103	470201	Refrigeration Technology	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020103	470201	Refrigeration Technology	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020106	470201	Air Conditioning, Refrigeration and Heating Technology	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020107	470201	Air Conditioning, Refrigeration and Heating Technology 1	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020108	470201	Air Conditioning, Refrigeration and Heating Technology 2	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647020110	470201	HEATING/AIR CONDITIONING CROSS-TRAINING	499021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Postsecondary Adult Vocational Certificate
2017-18	0647030200	470302	Heavy Equipment Mechanics	493031	Bus and Truck Mechanics and Diesel Engine Specialists	Postsecondary Adult Vocational Certificate
2017-18	0647030200	470302	Heavy Equipment Mechanics	499098	Helpers--Installation, Maintenance, and Repair Workers	Less than high school

2019-20 Regional Demand Occupations List

Sorted by Occupational Title

Workforce Development Area 23 - Miami-Dade and Monroe Counties

Selection Criteria:

- 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
- 2 80 annual openings and positive growth
- 3 Mean Wage of \$15.42/hour and Entry Wage of \$12.55/hour
- 4 High Skill/High Wage (HSHW) Occupations:
Mean Wage of \$24.18/hour and Entry Wage of \$15.42/hour

SOC Code†	HSHW‡	Occupational Title‡	Annual		2017 Hourly Wage		FLDOE Training Code	In EFI Targeted Industry?	Data Source†††
			Percent Growth	Annual Openings	Mean	Entry			
119021	HSHW	Construction Managers	1.48	329	50.15	30.46	4	No	R
131051	HSHW	Cost Estimators	1.36	143	30.25	18.50	4	No	R
151141	HSHW	Database Administrators	1.65	658	40.74	25.63	4	Yes	S
319091		Dental Assistants	2.08	392	18.17	13.11	3	Yes	R
292021	HSHW	Dental Hygienists	2.07	88	27.85	21.53	4	Yes	R
472111		Electricians	1.07	5,442	21.26	14.76	3	No	S
252021	HSHW	Elementary School Teachers, Except Special Education	1.22	685	30.89	24.04	5	No	R
132051	HSHW	Financial Analysts	1.67	177	36.34	23.95	5	Yes	R
113031	HSHW	Financial Managers	2.33	371	72.87	38.55	5	Yes	R
332011	HSHW	Firefighters	1.18	286	30.65	22.04	3	No	R
471011	HSHW	First-Line Supervisors of Construction Trades and Extraction Workers	1.73	584	34.56	22.72	4	No	R
371011		First-Line Supervisors of Housekeeping and Janitorial Workers	1.65	2,043	18.90	12.51	3	No	S
371012		First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers	1.50	138	19.06	12.98	3	No	R
491011	HSHW	First-Line Supervisors of Mechanics, Installers, and Repairers	1.18	401	30.73	20.65	3	No	R
411012	HSHW	First-Line Supervisors of Non-Retail Sales Workers	1.02	638	47.20	24.45	4	Yes	R
431011	HSHW	First-Line Supervisors of Office and Administrative Support Workers	0.76	1,637	27.52	17.64	4	Yes	R
391021		First-Line Supervisors of Personal Service Workers	1.54	259	21.02	13.27	3	No	R
511011	HSHW	First-Line Supervisors of Production and Operating Workers	0.82	371	26.72	16.94	3	Yes	R
411011		First-Line Supervisors of Retail Sales Workers	0.79	1,687	23.09	14.49	3	No	R
531031		First-Line Supervisors of Transportation and Material-Moving Machine and Vehicle Operators	1.52	293	25.33	14.80	3	Yes	R
119051	HSHW	Food Service Managers	1.36	173	37.33	23.10	4	No	R
111021	HSHW	General and Operations Managers	1.45	1,227	58.98	24.07	4	Yes	R
472121		Glaziers	1.96	658	17.80	13.89	3	No	S
271024		Graphic Designers	1.02	272	23.63	14.57	4	Yes	R
292099		Health Technologists and Technicians, All Other	1.73	144	20.63	14.14	3	Yes	R
499021		Heating, Air Conditioning, and Refrigeration Mechanics and Installers	1.74	415	19.19	13.03	3	No	R
533032		Heavy and Tractor-Trailer Truck Drivers	1.01	1,434	19.94	12.66	3	Yes	R
434161		Human Resources Assistants, Except Payroll and Timekeeping	0.28	130	18.33	13.20	3	Yes	R
131071	HSHW	Human Resources Specialists	1.23	505	28.01	17.45	5	No	R
499041		Industrial Machinery Mechanics	1.42	138	22.86	14.98	3	Yes	R
151122	HSHW	Information Security Analysts	3.22	553	41.33	26.32	3	Yes	S

Source: Florida Department of Economic Opportunity, Bureau of Workforce Statistics and Economic Research (WSER)

Training Vendor Program Information for: Technology Trade Group Inc. dba Atlantis University

Note: ITAs are issued in accord with the SFWIB ITA Policy; the initial ITA may cover up to and including 50 percent of the program's maximum ITA amount; the subsequent ITA is issued upon the participant's arrival at the midpoint of the training program's life and may cover up to and including the remaining 50 percent of the program's maximum ITA amount. **Pell Grants:** All participants are required to apply for the Pell Grant and if Pell eligible and the program is a Pell eligible program, then the Pell Grant must be deducted from the total ITA amount. ITAs only cover up to one year of training and neither A.A. nor Bachelor degrees. **Refunds:** For guidance on issuing refunds, refer to the SFWIB Standardized Refund Policy. **Notice:** Case Managers shall advise participants that they may be required to obtain student loans and/or other grants to cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the full cost of the program. **SFWIB will not be responsible for any debts that the participant incurs.**

																			2019-2020 TOL Wage Rate				
Proposed Training Program Name <small>(The name must be written as approved by the CIE)</small>	Credential Type	Location/ Campus	Credit Hours	Clock Hours	Course Length (estimated in months)	Tuition Cost	Application Registration Fees Cost	Books Cost	Materials Cost	Uniforms Cost	Tools Cost	Testing Fees Cost	Certification Fees Cost	Licensing Fees Cost	Other Fees/ Costs	Total Program Costs	Pell Eligible (Yes/No)	CIP Code	2019-2020 TOL Related Occupations (SOC & Name)		Entry	Mean	Quadrant Category
																			Diploma/Certificate Programs				
Network Operations	Diploma	1442 Biscayne Blvd Miami, FL 33132	12	192	4	\$8,840.00	\$50.00	Included in Tuition Cost	N/A	N/A	N/A	N/A	Included in Tuition Cost	N/A	Included in Tuition Cost	\$8,890.00	No	0511090103	SOC: 151151 - Computer User Support Specialist	\$15.23	\$23.49	HG/HW	



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Detail by Entity Name

Florida Profit Corporation
TECHNOLOGY TRADE GROUP, INC.

Filing Information

Document Number	P04000013677
FEI/EIN Number	16-1691262
Date Filed	01/16/2004
State	FL
Status	ACTIVE
Last Event	AMENDMENT
Event Date Filed	06/10/2016
Event Effective Date	NONE

Principal Address

1442 BISCAYNE BLVD
MIAMI, FL 33132

Changed: 07/07/2008

Mailing Address

1442 BISCAYNE BLVD
MIAMI, FL 33132

Changed: 08/24/2009

Registered Agent Name & Address

MORENO, MARIA
1442 BISCAYNE BLVD
MIAMI, FL 33132

Name Changed: 02/24/2017

Address Changed: 07/07/2008

Officer/Director Detail

Name & Address

Title President

Palacios, Omar Rey
1442 BISCAYNE BLVD
MIAMI, FL 33132

Title VP

Moreno, Maria Marleny
1442 BISCAYNE BLVD
MIAMI, FL 33132

Annual Reports

Report Year	Filed Date
2018	03/13/2018
2019	05/01/2019
2020	01/21/2020

Document Images

01/21/2020 -- ANNUAL REPORT	View image in PDF format
05/01/2019 -- ANNUAL REPORT	View image in PDF format
03/13/2018 -- ANNUAL REPORT	View image in PDF format
02/24/2017 -- ANNUAL REPORT	View image in PDF format
06/10/2016 -- Amendment	View image in PDF format
04/14/2016 -- ANNUAL REPORT	View image in PDF format
04/28/2015 -- ANNUAL REPORT	View image in PDF format
03/10/2015 -- Amendment	View image in PDF format
04/29/2014 -- ANNUAL REPORT	View image in PDF format
04/25/2013 -- ANNUAL REPORT	View image in PDF format
04/24/2012 -- ANNUAL REPORT	View image in PDF format
04/29/2011 -- ANNUAL REPORT	View image in PDF format
04/30/2010 -- ANNUAL REPORT	View image in PDF format
07/24/2009 -- Amendment	View image in PDF format
04/30/2009 -- ANNUAL REPORT	View image in PDF format
07/07/2008 -- ANNUAL REPORT	View image in PDF format
03/03/2007 -- REINSTATEMENT	View image in PDF format
05/18/2005 -- ANNUAL REPORT	View image in PDF format
01/16/2004 -- Domestic Profit	View image in PDF format



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Fictitious Name Detail

Fictitious Name

ATLANTIS UNIVERSITY

Filing Information

Registration Number G16000074201
Status ACTIVE
Filed Date 07/26/2016
Expiration Date 12/31/2021
Current Owners 1
County MULTIPLE
Total Pages 1
Events Filed NONE
FEI/EIN Number NONE

Mailing Address

1442 BISCAYNE BOULEVARD
MIAMI, FL 33132

Owner Information

TECHNOLOGY TRADE GROUP INC
1442 BISCAYNE BOULEVARD
MIAMI, FL 33132
FEI/EIN Number: 16-1691262
Document Number: P04000013677

Document Images

07/26/2016 -- REGISTRATION

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COMMISSION FOR INDEPENDENT EDUCATION
LICENSE BY MEANS OF ACCREDITATION

This is to certify that
Atlantis University
1442 Biscayne Boulevard
Miami, Florida 33132
Is hereby licensed to offer postsecondary program(s) of instruction

Under the provisions of Chapter 1005, Florida Statutes and Chapter 6E, Florida Administrative Code for the period beginning:

12/1/2019

Samuel J. Ferguson

Executive Director

3355

License Number

F. Kelly

Commission Chairperson

This license is non-transferable, non-assumable, and shall be rendered null and void upon any change in ownership of the licensee.



Commission for Independent Education

Approved Data

Atlantis University (ID# 3355)

Corporation Data

Name: Technology Trade Group, Inc.

Foreign or Domestic: Domestic

Profit or Non Profit: Profit

Address Data

1442 Biscayne Boulevard

Miami, FL 33132

Miami-Dade County

Contact Data

Contact: Ms. Andrea Carolina Palacios

Phone: (305) 377-8817 **Phone Ext:**

Fax: (305) 377-9557

E-Mail: carol.palacios@atlantisuniversity.edu

Web Site: www.atlantisuniversity.edu

License Data

Lic #: 3355 **Campus Type:** Main

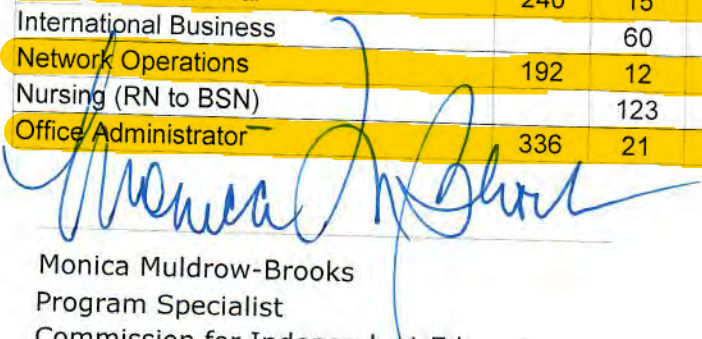
Lic Status: License By Means of Accreditation

Program Specialist: Monica Muldrow-Brooks

Annual Review Date: 11/30/2020

Accredited by:	Level of Accreditation:	Last Granted:	Renewal Date:	Next visit Scheduled:
ACCSC	Institutional	08/01/2016	08/31/2022	

Program Title as Licensed:	Hours:		Degree Type:	Credential:
	Clock	Credit		
Business Administration		60	AS	Associate in Science
Business Administration		123	BS	Bachelors
Business Administration		30	MBA	Masters
Business Administration		45	MBA	Masters
Computer Engineering		123	BS	Bachelors
Computer Engineering		30	MS	Masters
Computer Information Technology	672	42		Diploma
Cybersecurity		30	MS	Masters
Enterprise Cloud Professional	288	18		Diploma
Healthcare Management		30	MS	Masters
Hospitality Management		36	MS	Masters
Information Technology	960	60	AS	Associate in Science
Information Technology	1968	123	BS	Bachelors
Information Technology		30	MIT	Masters
InfoSec Professional	240	15		Diploma
International Business		60	AS	Associate in Science
Network Operations	192	12		Diploma
Nursing (RN to BSN)		123	BSN	Bachelors
Office Administrator	336	21		Diploma


 Monica Muldrow-Brooks
 Program Specialist
 Commission for Independent Education

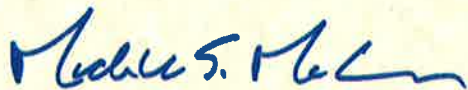
ACCSC

*The Accrediting Commission of Career Schools and Colleges
recognizes*

**Atlantis University
Miami, FL**

as an accredited institution.

*The Accrediting Commission of Career Schools and Colleges is listed by the
U.S. Department of Education as a nationally recognized accrediting agency.*



Michale S. McComis, Ed.D., Executive Director

August 2016 (6 years)

Effective Date



Atlantis University (#3355)

1442 Biscayne Boulevard
Miami, FL 33132

[Map](#)

Contact: Andrea Palacios

Phone: (305) 377-8817

Fax: (305)377-9557

Email: carol.palacios@atlantisuniversity.edu

Website: www.atlantisuniversity.edu

License Status: License By Means of Accreditation

Licensed Since: 5/14/2007

Accreditation

Accredited By

ACCSC

Level of Accreditation

Institutional

Note: Accreditation generally means that a college or school has been evaluated by a group of educators, and meets the accrediting agency's standards. This process is VOLUNTARY for the college; it is not "required". However, accreditation is required for financial aid eligibility, recognition of degrees or credits by employers or other colleges, universities, or schools, easy transfer of credits, acceptance into another school, and other education-related opportunities.

Be aware that some so-called "accrediting agencies" may not be recognized by the U.S. Department of Education, or may even be bogus! A current listing of recognized "accrediting agencies" may be found on the [U.S. Department of Education's web site](#). Check with this office before you send money to any college, even if it claims to be accredited.

Programs Offered

Program Title	Credential	Clock Hours	Credit Hours	CIP Code
Business Administration	Associate in Science		60	0552020102
International Business	Associate in Science		60	0552110100
Office Administrator	Diploma	336	21	0552040103
Network Operations	Diploma	192	12	0511090110

YEAR	CIP CODE	FED CIP Code	PROGRAM TITLE	SOC CODE	OCCUPATION TITLE	FL ED LEVEL
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	252031	Secondary School Teachers, Except Special and Career/Technical Education	Bachelor's
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	259041	Teacher Assistants	Postsecondary Adult Vocational Certificate
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	251194	Vocational Education Teachers, Postsecondary	Bachelor's
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	252021	Elementary School Teachers, Except Special Education	Bachelor's
2017-18	0013120610	131206	TEACHER EDUCATION CROSS-TRAINING	252022	Middle School Teachers, Except Special and Career/Technical Education	Bachelor's
2017-18	0036010801	360108	GOLF INSTRUCTION/RULES	272022	Coaches and Scouts	Bachelor's
2017-18	0039020100	390201	BIBLE/BIBLICAL STUDIES	212011	Clergy	Bachelor's
2017-18	0039020100	390201	BIBLE/BIBLICAL STUDIES	212021	Directors, Religious Activities and Education**	Bachelor's
2017-18	0039030101	390301	RELIGIOUS/INTERCULTURAL STUDIES	212011	Clergy	Bachelor's
2017-18	0039030101	390301	RELIGIOUS/INTERCULTURAL STUDIES	212021	Directors, Religious Activities and Education**	Bachelor's
2017-18	0039060100	390601	CHRISTIAN STUDIES/LEADERSHIP	212011	Clergy	Bachelor's
2017-18	0039060100	390601	CHRISTIAN STUDIES/LEADERSHIP	212021	Directors, Religious Activities and Education**	Bachelor's
2017-18	0051339902	513399	COSMIC CYBERNETICS	211093	Social and Human Service Assistants	Postsecondary Adult Vocational Certificate
2017-18	0051339902	513399	COSMIC CYBERNETICS	211019	Counselors, All Other	Master's
2017-18	010000	010000	Agriculture, General	191011	Animal Scientists	Doctorate
2017-18	010000	010000	Agriculture, General	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010000	010000	Agriculture, General	191012	Food Scientists and Technologists	Bachelor's
2017-18	010000	010000	Agriculture, General	191013	Soil and Plant Scientists	Bachelor's
2017-18	010000	010000	Agribusiness & Agric. Production	191011	Animal Scientists	Doctorate
2017-18	010000	010000	Agribusiness & Agric. Production	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010000	010000	Agribusiness & Agric. Production	191012	Food Scientists and Technologists	Bachelor's
2017-18	010000	010000	Agribusiness & Agric. Production	191013	Soil and Plant Scientists	Bachelor's
2017-18	010000	010000	Agriculture, General.	191011	Animal Scientists	Doctorate
2017-18	010000	010000	Agriculture, General.	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010000	010000	Agriculture, General.	191012	Food Scientists and Technologists	Bachelor's
2017-18	010000	010000	Agriculture, General.	191013	Soil and Plant Scientists	Bachelor's
2017-18	0101000000	010000	Agricultural Production Technology	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	010101	010101	Agricultural Business and Management, General.	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010101	010101	Agricultural Business and Management, General.	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	0101010102	010101	Horticulture Specialist (CCC)	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	010102	010102	Agricultural Business/Operations	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010102	010102	Agribusiness/Agricultural Business Operations	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010102	010102	Agricultural Business/Operations	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	010102	010102	Agribusiness/Agricultural Business Operations	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	010103	010103	Agricultural Economics	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	010103	010103	Ag (Food and Resource) Economics	251041	Agricultural Sciences Teachers, Postsecondary	Doctorate
2017-18	0101030301	010303	Aquaculture Management	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101030301	010303	Aquaculture Management	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	0101030302	010303	Aquaculture Technology CCC	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050401	010504	PET GROOMING	392021	Nonfarm Animal Caretakers	Less than high school
2017-18	0101050410	010504	PET GROOMING CROSS-TRAINING	392021	Nonfarm Animal Caretakers	Less than high school
2017-18	0101050500	010505	ANIMAL TRAINING/BEHAVIOR	319096	Veterinary Assistants and Laboratory Animal Caretakers	Postsecondary Adult Vocational Certificate
2017-18	0101050500	010505	ANIMAL TRAINING/BEHAVIOR	392011	Animal Trainers	High school diploma or equivalent
2017-18	0101050700	010507	EQUINE STUDIES	119013	Farmers, Ranchers, and Other Agricultural Managers	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050700	010507	EQUINE STUDIES	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050700	010507	EQUINE STUDIES	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050701	010507	Equine Assistant Management CCC	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101050703	010507	Equine Technician CCC	451011	First-Line Supervisors of Farming, Fishing, and Forestry Workers**	College Credit Certificate, ATD, Associate's Degree
2017-18	0101060500	010605	Landscape & Horticulture Technology	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060502	010605	Landscape Management	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060502	010605	Landscape Management	373011	Landscaping and Groundskeeping Workers	Less than high school
2017-18	0101060502	010605	Landscape Management	171012	Landscape Architects	Bachelor's
2017-18	0101060502	010605	Landscape Management	452092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	Less than high school
2017-18	0101060503	010605	Landscape & Horticulture Specialist CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060503	010605	Landscape & Horticulture Specialist CCC	373011	Landscaping and Groundskeeping Workers	Less than high school
2017-18	0101060503	010605	Landscape & Horticulture Specialist CCC	452092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	Less than high school
2017-18	0101060504	010605	Landscape & Horticulture Professional CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060505	010605	Landscape & Horticulture Technician CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate
2017-18	0101060505	010605	Landscape & Horticulture Specialist CCC	371012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers**	Postsecondary Adult Vocational Certificate

2017-18	0511090102	110901	Network Support Services	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511090102	110901	Network Support Services	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511090102	110901	Network Support Services	151143	Computer Network Architects	Bachelor's
2017-18	0511090102	110901	Network Support Services	151143	Computer Network Architects	Bachelor's
2017-18	0511090102	110901	Network Support Services	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511090102	110901	Network Support Services	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511090102	110901	Network Support Services	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090102	110901	Network Support Services	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090102	110901	Network Support Services	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511090103	110901	Networking Services Technology	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511090103	110901	Networking Services Technology	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090103	110901	Networking Services Technology	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090103	110901	Networking Services Technology	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511090103	110901	Networking Services Technology	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511090103	110901	NETWORK SERVICES TECHNOLOGY	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511090103	110901	NETWORK SERVICES TECHNOLOGY	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090103	110901	NETWORK SERVICES TECHNOLOGY	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090103	110901	NETWORK SERVICES TECHNOLOGY	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511090103	110901	NETWORK SERVICES TECHNOLOGY	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511090105	110901	Network Systems Administration	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090105	110901	Network Systems Administration	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511090105	110901	Network Systems Administration	151143	Computer Network Architects	Bachelor's
2017-18	0511090106	110901	UNIX/LINUX System Administrator CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090107	110901	Computer Systems & Information Technology (CSIT)	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511090107	110901	Computer Systems & Information Technology (CSIT)	151122	Information Security Analysts	Bachelor's
2017-18	0511090107	110901	Computer Systems & Information Technology (CSIT)	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511090110	110901	NETWORK SUPPORT SERVICES CROSS-TRAINING	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511090110	110901	NETWORK SUPPORT SERVICES CROSS-TRAINING	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511100112	111001	Network Server Administration CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100113	111001	Network Enterprise Administration CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100114	111001	Network Infrastructure CCC	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511100115	111001	Advanced Network Infrastructure CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100116	111001	Network Virtualization CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100117	111001	Advanced Network Virtualization CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100118	111001	Network Security CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100118	111001	Network Security CCC	151122	Information Security Analysts	Bachelor's
2017-18	0511100118	111001	Network Security CCC	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511100119	111001	Digital Forensics CCC	151122	Information Security Analysts	Bachelor's
2017-18	0511100119	111001	Digital Forensics CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100119	111001	Digital Forensics CCC	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511100120	111001	IP Communications CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100121	111001	Network Support Technician CCC	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511100122	111001	UNIX Linux System Administrator CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100122	111001	Linux System Administrator CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100301	111003	COMPUTER/NETWORK SECURITY	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100301	111003	COMPUTER/NETWORK SECURITY	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511100301	111003	COMPUTER/NETWORK SECURITY	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511100301	111003	COMPUTER/NETWORK SECURITY	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511100302	111003	Applied Cybersecurity	151122	Information Security Analysts	Bachelor's
2017-18	0511100302	111003	Applied Cybersecurity	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100303	111003	Cloud Computing and Virtualization	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100303	111003	Cloud Computing and Virtualization	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511100310	111003	COMPUTER/NETWORK SECURITY CROSS-TRAINING	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511100310	111003	COMPUTER/NETWORK SECURITY CROSS-TRAINING	151152	Computer Network Support Specialists	College Credit Certificate, ATD, Associate's Degree
2017-18	0511100310	111003	COMPUTER/NETWORK SECURITY CROSS-TRAINING	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100310	111003	COMPUTER/NETWORK SECURITY CROSS-TRAINING	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511100311	111003	Database & E-Commerce Security CCC	151122	Information Security Analysts	Bachelor's
2017-18	0511100311	111003	Database & E-Commerce Security CCC	151142	Network and Computer Systems Administrators	Bachelor's
2017-18	0511100602	111006	PC Support Services	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511100602	111006	PC SUPPORT SERVICES TECHNOLOGY	113021	Computer and Information Systems Managers***	Bachelor's
2017-18	0511100602	111006	PC Support Services	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate
2017-18	0511100602	111006	PC SUPPORT SERVICES TECHNOLOGY	151151	Computer User Support Specialists	Postsecondary Adult Vocational Certificate

2019-20 Regional Demand Occupations List

Sorted by Occupational Title

Workforce Development Area 23 - Miami-Dade and Monroe Counties

Selection Criteria:

- 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
- 2 80 annual openings and positive growth
- 3 Mean Wage of \$15.42/hour and Entry Wage of \$12.55/hour
- 4 High Skill/High Wage (HSHW) Occupations:
Mean Wage of \$24.18/hour and Entry Wage of \$15.42/hour

SOC Code†	HSHW‡	Occupational Title‡	Annual Percent Growth	Annual Openings	2017 Hourly Wage		FLDOE Training Code	In EFI Targeted Industry?	Data Source†††
					Mean	Entry			
132011	HSHW	Accountants and Auditors	1.45	1,457	36.06	21.06	5	Yes	R
113011	HSHW	Administrative Services Managers	1.56	178	53.52	31.14	4	Yes	R
413011	HSHW	Advertising Sales Agents	0.03	229	33.99	17.66	3	Yes	R
493011	HSHW	Aircraft Mechanics and Service Technicians	1.02	325	25.27	15.77	3	Yes	R
532011	HSHW	Airline Pilots, Copilots, and Flight Engineers	NR	NR	98.30	55.11	4	Yes	R
132021		Appraisers and Assessors of Real Estate	2.13	118	27.83	12.70	3	Yes	R
173011	HSHW	Architectural and Civil Drafters	1.67	108	26.64	18.42	3	Yes	R
274011		Audio and Video Equipment Technicians	2.05	166	19.78	12.57	4	Yes	R
493021		Automotive Body and Related Repairers	1.36	1,217	19.60	12.46	3	No	S
433031		Bookkeeping, Accounting, and Auditing Clerks	0.32	1,726	19.37	13.38	4	Yes	R
493031	HSHW	Bus and Truck Mechanics and Diesel Engine Specialists	1.34	197	25.66	16.06	3	Yes	R
533021		Bus Drivers, Transit and Intercity	1.28	321	19.31	15.15	3	Yes	R
131199	HSHW	Business Operations Specialists, All Other	1.43	1,285	33.09	18.85	4	No	R
251011	HSHW	Business Teachers, Postsecondary	2.55	83	53.40	30.20	5	No	R
535021	HSHW	Captains, Mates, and Pilots of Water Vessels	0.83	287	37.13	16.15	3	Yes	R
252032	HSHW	Career/Technical Education Teachers, Secondary School	1.18	188	31.30	24.74	5	No	R
435011		Cargo and Freight Agents	1.60	677	21.18	13.04	3	Yes	S
472031		Carpenters	1.58	909	19.98	13.36	3	No	R
472051		Cement Masons and Concrete Finishers	1.74	162	17.89	14.10	3	No	R
351011	HSHW	Chefs and Head Cooks	1.51	235	26.40	17.30	3	No	R
111011	HSHW	Chief Executives	0.31	232	104.62	51.62	5	Yes	R
172051	HSHW	Civil Engineers	1.90	270	44.37	25.95	5	Yes	R
131031	HSHW	Claims Adjusters, Examiners, and Investigators	0.07	220	29.65	19.73	3	Yes	R
532012	HSHW	Commercial Pilots	1.39	116	40.99	27.63	3	Yes	R
131041	HSHW	Compliance Officers	0.62	344	35.74	21.71	3	No	R
113021	HSHW	Computer and Information Systems Managers	1.34	135	60.08	35.43	5	Yes	R
151143	HSHW	Computer Network Architects	1.07	143	37.89	23.96	3	Yes	R
151152	HSHW	Computer Network Support Specialists	1.31	115	29.73	18.53	3	Yes	R
151121	HSHW	Computer Systems Analysts	0.90	149	40.58	25.73	4	Yes	R
151151		Computer User Support Specialists	1.69	406	23.49	15.23	3	Yes	R
474011	HSHW	Construction and Building Inspectors	1.79	202	31.02	20.16	3	No	R

Source: Florida Department of Economic Opportunity, Bureau of Workforce Statistics and Economic Research (WSER)



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7C

AGENDA ITEM SUBJECT: COVID-19 PANDEMIC DISTANCE EDUCATION WAIVER

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of a temporary distance education waiver to allow existing training providers to deliver training program offerings virtually to SFWIB eligible participants, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On March 26, 2020, the Florida Department of Education Commission for Independent Education (CIE) released approval of a temporary distance education waiver to all licensed training providers in response to the Novel Coronavirus Disease (COVID-19) pandemic national emergency. Training providers providing temporary distance education had to notify the CIE no later than March 20, 2020 of their intentions.

The waiver allows current participants to move from an on-campus, in-person teaching format to a temporary online format to continue their training. Training providers who enroll or recruit new students during the pandemic must provide full disclosure to the student, and in any advertisements, that the online format will cease at the end of the temporary approval period. Only theory courses can be temporarily delivered online. Clinicals, practicums and externship experiences must be provided in person. Training providers are also required to inform current and prospective students that the remainder of the time left in the training program will revert to in-person teaching on campus once the approval period ends.

On May 15, 2020, the CIE sent all training providers an updated emergency order that extends the current distance education waiver until July 29, 2020. The CIE will reassess the need to extend the deadline further at a later date.

In addition to extending the distance education waiver to July 29, 2020, the CIE is also extending or suspending the following:

- Licenses due to expire or scheduled for CIE action between March 1, 2020-July 29, 2020.
- Provisional licenses due to expire or scheduled for CIE action between March 1, 2020-July 29, 2020.
- Annual licenses due to expire or scheduled for CIE action between March 1, 2020-July 29, 2020.
- Licenses by means of accreditation due to expire or scheduled for CIE action between March 1, 2020-July 29, 2020.
- Deadlines for filing licensure applications for the next CIE anticipated meeting of July 29, 2020.
- Deadlines applicable to license applications set to expire between March 1, 2020-July 29, 2020.
- Requirement of approval by the CIE for career and technical education frameworks in order to allow districts and colleges the flexibility to locally waive certain requirements in the frameworks such as required work/filed experiences for unregulated training programs.

In addition to theaforementioned, other provisions, extensions and suspensions are enclosed in the attached emergency order.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**STATE OF FLORIDA
DEPARTMENT OF EDUCATION**

IN RE: WAIVING STRICT
ADHERENCE TO THE FLORIDA
EDUCATION CODE, AS SPECIFIED
HEREIN, PURSUANT TO
EXECUTIVE ORDER NUMBER 20-
52, MADE NECESSARY BY THE
COVID-19 PUBLIC HEALTH
EMERGENCY

DOE ORDER NO. 2020-EO-02

DEPT OF EDUCATION
TALLAHASSEE FLA

2020 MAY 13 AM 10:02

FILED AGENCY CLERK

EMERGENCY ORDER

WHEREAS, the Governor of the State of Florida issued Executive Order No. 20-52, declaring a state of emergency in response to the COVID-19 Public Health Emergency; and,

WHEREAS, COVID-19 poses a severe threat to the entire State of Florida and requires that timely precautions are taken to protect the communities and general welfare of this state; and,

WHEREAS, Executive Order 20-52, Section 4, paragraph B authorizes State agencies to “suspend the provisions of any regulatory statute prescribing the conduct of state business or the orders or rules of that agency, if strict compliance with the provisions of any such statute, order, or rule would in any way prevent, hinder, or delay necessary action in coping with the emergency”; and,

WHEREAS, on March 23, 2020, I issued Department of Education Order 2020-EO-01, waiving strict adherence to specified provisions of the Florida Education Code in order to promote the health and safety of persons connected with our State’s educational system; and,

WHEREAS, due to the increased risk to Floridians throughout the state, the Governor of the State of Florida subsequently issued Executive Order No. 20-91, as amended by Executive Order No. 20-92, directing all persons in Florida to limit their movements and personal interactions

outside of their home to only those necessary to obtain or provide essential services or activities;
and,

WHEREAS, due to the continuation of the state of emergency and the direction to limit interactions outside of the home to essential services and activities, I find that it is necessary to suspend additional regulatory statutes and rules that would prevent, hinder, or delay necessary action in coping with the emergency;

NOW THEREFORE, I, Richard Corcoran, Commissioner of the Florida Department of Education, pursuant to the authority granted by Executive Order 20-52, find that it is necessary to suspend the statutes and rules, as set forth below in order to respond to and to mitigate the impacts of the emergency and to promote the health, safety and welfare of persons connected with Florida's educational system.

I. Commission for Independent Education.

- a. Section 1005.31(5), F.S., and Rule 6E-2.002(1)(d), F.A.C., are suspended to extend provisional licenses due to expire or scheduled for Commission action between March 1, 2020 and before July 29, 2020 until July 29, 2020.
- b. Section 1005.31(6), F.S., is suspended to extend licensure delays expiring between March 1, 2020 and before July 29, 2020 until July 29, 2020.
- c. Section 1005.31(7), F.S., and Rule 6E-2.002(2)(b), F.A.C., are suspended to extended annual licenses due to expire or scheduled for Commission action between March 1, 2020 and before July 29, 2020 until July 29, 2020.
- d. Rule 6E-2002(3)(f), F.A.C., is suspended to extend licenses by means of accreditation expiring between March 1, 2020 and before July 29, 2020 until July 29, 2020.

- e. Rule 6E-2.002(4), F.A.C., is suspended to withdraw Commission deadlines for filing licensure applications and extending such deadlines for the Commission's next anticipated meeting of July 29, 2020.
- f. Rules 6E-2.0041 and 6E-2.008, F.A.C., are suspended to waive requirements for licensees to seek approval for distance education and approval of program modifications to facilitate online delivery of didactic hours of an approved program until July 29, 2020, upon review and written authorization of the Executive Director.
- g. Section 120.60(1), F.S. is suspended to extend deadlines applicable to license applications set to expire between March 1, 2020 and before July 29, 2020 until July 29, 2020.

II. Division of Public Schools, Bureau of Exceptional Education and Student Services (BEESS)

- a. Rule 6A-1.09963, F.A.C., is suspended to extend the May 15th decision deadline by a student's Individual Education Plan (IEP) team as to the deferral of the receipt of a high school diploma to no later than the last day of school.
- b. Section 1003.57(1)(f), F.S., is suspended to extend the deadline for the Best Practices in Inclusive Education assessment deadline to no later than the first semester of the 2020-2021 school year.
- c. Rule 6A-6.03028(3)(f), F.A.C., is suspended, subject to federal approval of the flexibility, to extend the annual IEP meeting deadlines for the number of days that spring break was extended due to the emergency or, if the parent objects to

a virtual meeting, to a mutually agreeable time for the parents and IEP team to meet face to face.

- d. Rule 6A-6.0331, F.A.C., is suspended, subject to federal approval of the flexibility, to extend the three-year evaluation deadline for students with disabilities for the number of days that spring break was extended due to the emergency or until portions of the evaluation that require face to face assessment can be completed.
- e. Rule 6A-6.0331, F.A.C., is suspended, subject to federal approval of the flexibility, to extend initial eligibility evaluations of an Exceptional Student Education (ESE) student for the number of days that spring break was extended due to the emergency or until portions of the evaluation that require face to face assessment can be completed.
- f. Rules 6A-6.03028(3)(f) and 6A-6.030191(6)(b), F.A.C., are suspended, subject to federal approval of the flexibility, to extend the Initial IEP/Education Plan (EP) development deadline for the number of days that spring break was extended due to the emergency or, if the parent objects to a virtual meeting, to a mutually agreeable time for the parents and IEP team to meet face to face.

III. Division of Public Schools, Just Read, Florida! Office (JRF)

- a. Sections 1008.25(7)(b)3., 1011.62(9)(c)5., and 1011.62(9)(d)1., F.S., and Rule 6A-6.6053(9)(c)5., F.A.C., are suspended to allow teachers who are not certified or endorsed in reading to provide intensive reading interventions out-of-field until December 31, 2020.

- b. Section 1011.62, F.S., is suspended to extend the deadline for submission of Reading Plan Templates to June 30, 2020.
- c. Section 1012.586(1)(b), F.S., and Rule 6A-4.0163, F.A.C., are suspended to extend the deadline for the Just Read, Florida! Office, to review and approve resubmissions of Reading Add-on Plans until July 31, 2020.

IV. Division of Public Schools, Bureau of Standards and Instructional Support (BSIS)

- a. Section 1006.283(1), (4), F.S., is suspended to extend the deadline for a school district superintendent to certify that all instructional materials for core courses are aligned with state standards to June 1, 2020.
- b. Section 1003.4996, F.S., is suspended to extend the deadline for the Competency-based Education Pilot Program Report to July 1, 2020.

V. Division of Public Schools, Bureau of Educator Recruitment, Development and Retention (BERDR)

- a. Rule 6A-5.066(3)(c)3., F.A.C., is suspended to extend the deadline to approve or deny an application for a teacher preparation program to 180 days.
- b. Rule 6A-5.066(8)(a), F.A.C., is suspended to extend the deadline to submit an improvement plan to FDOE following site visit and final report to 90 days.
- c. Rule 6A-5.066(8)(b), F.A.C., is suspended to extend the deadline for Programs that had site visits in Fall 2019 to submit a Continued Approval Process Report to September 1, 2020.
- d. The requirement to conduct annual evaluations for teachers and administrators under section 1012.34, F.S., is suspended for the 2019-2020 school year.

- e. Section 1012.22(1)(c)5.b., F.S., is suspended to allow for districts to determine at the local level how to meet differentiated pay requirements for teachers who are on the performance salary schedule.

VI. Division of Public Schools, Bureau of Student Achievement through Language Acquisition (SALA)

- a. Rule 6A-6.0902, F.A.C., is suspended, subject to federal approval of the flexibility, to extend the required time limit for an English Language Learner (ELL) student to be placed into the English Speakers of Other Languages (ESOL) program consistent with the federal flexibility.
- b. The requirement in Rule 6A-6.09022, F.A.C., that the assessment occur and ELL Committee meet within 30 days of the anniversary of the Date Entered a U.S. School (DEUSS) for an ELL student to receive an ESOL services extension is suspended. Until such time as school facilities are open for traditional face to face instruction, no assessment or meeting will be required to extend ELL services.

VII. Division of Public Schools, Bureau of Educator Certification (BEC)

- a. Section 1012.56(7), F.S., is suspended to extend Professional and Temporary Educator Certificates expiring June 30, 2020 to December 31, 2020. This extended period of validity is not intended to interfere or impede any discipline taken against a certificate.

VIII. The Florida College System (FCS)

- a. Section 1009.25(2), F.S., is suspended to allow colleges to exceed the 1 percent cap to allow for additional flexibility through the Spring 2021 semester.

- b. Rule 6A-14.0715, F.A.C., is suspended in part, to allow funds to be returned to fund 1 in order to respond to the emergency. The prohibition on the transfer of PECO and debt service funds from fund 7 to fund 1 is not suspended.
- c. The requirement in sections 1013.841(2)(b), and (3)(b), F.S., for colleges to submit a spending plan to their college boards of trustees and the State Board of Education for all fund balances over five or seven percent targets is suspended for Fiscal Year 2019-2020.
- d. The testing requirement for student eligibility for initial enrollment in college credit dual enrollment courses taken through December 31, 2020 provided in section 1007.271(3), is suspended.
- e. The requirement in section 1007.263(1), F.S., to use a placement test to demonstrate achievement of college-level communication and computation skills is suspended through the fall semester of 2020. In addition to or in lieu of tests, college credit programs are permitted to use alternative methods selected by the college for placement into developmental education, where applicable.
- f. The 45-day requirement in section 1004.085(5), F.S., is suspended for Florida College System institutions for course sections that were modified to virtual or remote delivery modalities for 2020 summer terms that result in changes to textbooks or instructional materials.

IX. Vocational Rehabilitation (VR)

- a. Rule 6A-025.004(2), F.A.C., and VR Policy Chapter 4.04, are suspended to allow the Division to accept an electronic signature on its application,

acknowledgement for the handbook of services and other required documents for all applications processed by the Division through June 30, 2020.

- b. Subject to federal approval for flexibility, the requirement in Rule 6A-025.005(4), F.A.C., and VR Policy Chapter 4.07, that the assessment for determining eligibility and priority for services must be conducted in the most integrated setting possible is suspended to authorize the completion of this assessment remotely using telephonic communication and document review through June 30, 2020.
- c. Rule 6A-025.005(3), F.A.C., and VR Policy Chapter 6.04, is suspended to permit the use of medical documentation from the prior two years for the purposes of determining eligibility and the assessment for required services through June 30, 2020.

X. Division of Blind Services (DBS)

- a. The mandatory set aside payments required under section 413.011 (3), F.S., and Rule 6A-18.044(6) & (7), F.A.C., are suspended for the months of April, May and June 2020.

XI. Career and Adult Education (CAE)

- a. The testing administration waiting period requirements set forth in Rule 6A-6.0573(13)(c)5., F.A.C., are suspended for students enrolled in 2019-2020 and earning industry certifications.
- b. Rule 6A-6.0571(2), F.A.C., requiring approval by the Commissioner for career and technical education frameworks is suspended in order to provide districts and colleges the flexibility to locally waive certain requirements in the

frameworks such as required work/field experiences for unregulated training programs. The remaining provisions of the rule shall remain in place.


XII. Office of Early Learning (OEL), Voluntary Pre-Kindergarten (VPK) and School Readiness (SR) Programs

- a. Section 1002.71(4), F.S., and Rule 6M-8.210, F.A.C., requirements are suspended to allow students who have completed 70 percent or more of their VPK program to transfer to another VPK provider that is open through the end of the 2019-2020 school year.
- b. Sections 1002.55(3)(f), 1002.61(7) and 1002.63(7), F.S., requirements are suspended to allow public and private providers to have less than four children enrolled in their program through the end of the 2020 Summer VPK Program.
- c. Sections 1002.81 and 1002.82(2)(f), F.S, and Rules 6M-4.200(1)(h) and (3)(a)4, 6M-4.208(4)(f)3, 6M-4.300, F.A.C., are suspended to allow job search as a purpose for care to establish eligibility for the SR program through August 1, 2020.
- d. Section 1002.81(16), F.S., and Rules 6M-4.200(1)(h) & (3)(a)4, 6M-4.208(4)(f)3, and 6M-4.300, F.A.C., are suspended to allow job search as a purpose for care for families applying to the waiting list through August 1, 2020.
- e. The 30-day deadline for parents who are on the waiting list and who have received a notice of funding to submit the required documentation to establish eligibility provided under section 1002.82(2)(f), F.S., and Rules 6M-4.208(4) and 6M-4.300, F.A.C., is extended to 60 days through September 30, 2020.

- f. The 20 hours per week work/education requirements for families for initial eligibility provided in sections 1002.81(16) and 1002.82(2)(f), F.S., and Rules 6M-4.200(1)(h) & (3)(a)4, 6M-4.208(4)(f)3 and 6M-4.300, F.A.C., are suspended. In addition, parents are authorized to validate their hours prior to March 1, 2020, and if full time status is demonstrated, then allow enrollment for services. This validation may be accomplished with an employment verification form or a review of four weeks of paystubs prior to March 1, 2020, through August 1, 2020.
- g. Rule 6M-4.710, F.A.C., is suspended to extend the deadline to implement new SR program curriculum to September 30, 2020.
- h. Programmatic monitoring of VPK providers by coalitions and sub recipients required by Rule 6M-8.301, F.A.C., and the 2019-2020 Outreach, Awareness, and Monitoring Initiative Grant Agreement is suspended through June 30, 2020.
- i. The requirements that SR Programs use no more than 5 percent for administrative costs and a total of 22 percent for a combination of administrative, quality and non-direct services in Section 1002.89(6), F.S., are suspended as long as the funds are used for purposes of emergency recovery and direct support to providers through June 30, 2020.
- j. The requirement for coalitions to monitor sub recipients in section 1002.84(14), F.S., is suspended through June 30, 2020.
- k. Contract monitoring of SR providers by coalitions and sub recipients required by sections 1002.82(2)(q), 1002.84(15), 1002.85(2)(h), and 1002.89(6)(a), F.S., and Rule 6M-4.630, F.A.C., is suspended through June 30, 2020.

The effective date of this Order shall correspond with the effective dates of Executive Order No. 20-52. However, except where a date is specifically provided, these waivers automatically terminate in 120 days unless extended by a subsequent order.

DONE AND ORDERED this 13th day of May, 2020, in Tallahassee, Leon County, Florida.



Richard Corcoran
Commissioner of Education

I HEREBY CERTIFY that the above EMERGENCY ORDER has been filed with the Agency Clerk of the Department of Education, on this 13th day of May, 2020.



Agency Clerk



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7D

AGENDA ITEM SUBJECT: WORK BASED TRAINING POLICY

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of a Work Based Training Policy, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

Work Based Training (WBT) is an important driver of equity. Work-based training provides jobseekers with an opportunity to engage in work experiences to develop employability skills, acquire job-specific knowledge and gain work experience in an area that helps prepare them for self-sufficient employment.

In addition to assisting jobseekers, WBT provides the SFWIB with an opportunity to foster increased business engagement, implement sector strategies and encourage industry partnerships, as these are the types of trainings that allow businesses to train their employees while continuing to be productive members of the workforce.

Work-based training includes: Customized Training, Incumbent Worker Training (IWT), On-The-Job Training (OJT), Pre-Apprenticeship, Registered Apprenticeships (RA), Industry-Recognized Apprenticeship Programs (IRAP), Transitional Jobs, Work Experience and Internships.

The resulting policy is put forth to provide uniform guidelines for the development and implementation of WBT for eligible individuals and the business community in Workforce Development Area 23.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



POLICY TRANSMITTAL

SUBJECT:	Work Based Training (WBT)	Procedural/Guidance No.: # - PY
APPLIES TO:	Training Providers, Employers, One-Stop Operators and CareerSource Centers	Effective Date:
		Revised Date:
		Expiration Date: Indefinite
REFERENCE:	<ul style="list-style-type: none"> • Workforce Innovation and Opportunity Act (WIOA) of 2014, Public Law 113-128, Sections 3, 122, 134 and 148(a)(1) • Executive Order 13801, "Expanding Apprenticeships in America," June 15, 2017 • 20 Code of Federal Regulations (CFR) Parts 680.190; 680.470; 680.700; 680.760; 680.800; 680.830; 680.840 681.480; 681.600 • Training and Employment Guidance Letter (TEGL) 03-18, TEGL 08-19, TEGL 13-16, TEGL 19-16 • Florida Statutes, Sections 446.011 and 446.092 • Florida Administrative Code, Chapter 6A-23.001 • CareerSource Florida, Administrative Policy 100 	

I. OF INTEREST TO

The Work Based Training (WBT) Policy should be of interest to members of the South Florida Workforce Investment Board (SFWIB), Workforce Development Area (WDA) 23 (Miami-Dade and Monroe Counties) CareerSource center contractors (Service Providers), Training Vendors, WDA 23 jobseekers, and SFWIB staff.

II. SUBJECT

Work Based Training

III. PURPOSE

To purpose of the WBT Policy is to provide all SFWIB stakeholders with uniform guidelines regarding the implementation of work-based training programs.

IV. BACKGROUND

The Workforce Innovation and Opportunity Act (WIOA) brings together, in strategic coordination, the core programs of the federal investment in skill development to support training and work experience for jobseekers through work-based training. Work-based training provides local boards with an opportunity to foster increased business engagement, implement sector strategies and encourage industry partnerships, as these are the types of training that allow businesses to

train their employees while continuing to be productive members of the workforce. Work-based training activities include: Customized Training, Incumbent Worker Training (IWT), On-The-Job Training (OJT), Registered Apprenticeships (RA), Industry-Recognized Apprenticeship Programs (IRAP), Transitional Jobs (TJ), Work Experience and Internships.

V. DEFINITIONS – reference Addendum A for a full list of definitions.

VI. TYPES OF WORK-BASED TRAINING

Work-based training provides WIOA eligible participants with an opportunity to engage in work experiences to develop employability skills, acquire job-specific knowledge and gain work experience in an area that helps prepare them for self-sufficient employment. Work-based training is only offered for occupations that are in demand in the WDA 23.

1. Customized Training is designed to meet the specific requirements of an employer or group of employers, with the commitment that the employer(s) will retain current employees or hire individuals who successfully complete the training.

The target population for customized training includes adults and dislocated workers with barriers to employment needing industry or occupational skills, unemployed workers (including long-term unemployed), underemployed workers, and employed workers. Businesses are required to pay for a significant portion of the training.

2. Incumbent Worker Training (IWT) is designed to meet the needs of an employer or group of employers to retain a skilled workforce or avert layoffs. Incumbent Worker training can be used to either:
 - i. Help avert potential layoffs of employees; or
 - ii. Obtain the skills necessary to retain employment, such as increasing the skill levels of employees so they can be promoted within the company and create backfill opportunities for new or less-skilled employees.

In most instances, incumbent workers being trained must have been employed with the company for at least six months. Employers who receive IWT funds are required to meet requirements for providing the non-federal share of the cost of the training.

The target populations are businesses and employers, rather than individuals, who meet the SFWIB eligibility requirements to receive IWT funds and who need to provide training to their current workforce to meet new or changing business needs. Employers are required to pay for a significant portion of the cost of the training for individuals that are enrolled in incumbent worker training. The employer's portion can be paid via cash payments and fairly evaluated in-kind contributions.

3. On-the-Job Training (OJT) provides reimbursements to employers to help compensate for the costs associated with skills upgrade training for newly hired employees and the lost production of current employees providing the training (including management staff). OJT training can assist employers who are looking to expand their businesses and who need additional staff trained with specialized skills. Businesses participating in OJT may receive up to 50% reimbursement (in certain circumstances up to 75%) of the wage rate of OJT trainees to help defray cost of the training. Under some programs, such as those

funded by H-1B fees, OJT reimbursement may be as high as 90%, depending on the size of the employer.

The target populations are adults and dislocated workers in need of new employer-based skills, individuals with barriers to employment including, but not limited to, unemployed workers (including long-term unemployed), underemployed workers, and older/out-school-youth.

4. Pre-Apprenticeship is a program designed to provide instruction and/or training to increase math, literacy and other vocational and pre-vocational skills needed to prepare individuals to enter and succeed in a registered apprenticeship program. A pre-apprenticeship program must have at least one registered apprenticeship partner and must include:
 - i. Training and curriculum that aligns with the skill needs of employers in the economy of the State or region;
 - ii. Access to educational and career counseling, and other supportive services;
 - iii. Hands-on, meaningful learning activities that are connected to education and training activities, such as exploring career options, understanding how skills acquired through coursework can be applied to a future career;
 - iv. Opportunities to attain at least one industry-recognized credential; and
 - v. A partnership with one or more registered apprenticeship programs that assists in placing individuals who complete the pre-apprenticeship into a registered apprenticeship program

Pre-apprenticeships that include an academic and occupational education component may be used to meet the 20% youth work experience requirement.

Pre-apprenticeship program providers who offer occupational skills training do not have the same automatic Eligible Training Provider (ETP) status under WIOA as registered apprenticeship programs. Pre-apprenticeship programs must go through the same selection process and performance reporting requirements as all other training providers.

Pre-apprenticeship activities that are considered career services (pre-vocational, soft skills) are not considered a training activity.

The target populations are youth and adults with barriers to employment who are identified as needing certain skills or credentials in order to successfully enter into a registered apprenticeship program. In addition, pre-apprenticeship is also appropriate for dislocated workers transitioning to new industries or occupations in need of new skills and other eligible individuals identified by case managers as likely to succeed and have an interest in registered apprenticeship programs.

5. Registered Apprenticeship (RA) is an employer-driven, “learn while you earn” model that combines on-the-job training with job-related instruction in curricula tied to the attainment of industry-recognized skills standards. The OJT component is provided by the employer who hires the apprentice, although some employers also provide the job-related instruction. The OJT must be under the supervision of a skilled worker. WIOA funds may be used to support placing participants in both the classroom and OJT portions of the

program. WIOA funds can also be used to provide supportive services to participants that help an individual succeed in a Registered Apprenticeship program.

Registered apprenticeship programs are required to be included and maintained on the SFWIB Eligible Training Provider List (ETPL) as long as the corresponding program remains registered; or if the registered apprenticeship program notifies the Department of Economic Opportunity (DEO) and/or the SFWIB in writing that it no longer wants to be included on the ETPL.

An individual training account (ITA) may be developed for a participant to receive registered apprenticeship training. Registered apprenticeships may also be funded through customized training, OJT and IWT.

The target populations are Youth, adults and dislocated workers, veterans in receipt of the GI Bill, unemployed workers (including long-term unemployed), underemployed workers, and incumbent workers.

6. Industry Recognized Apprenticeship Program (IRAP) is an apprenticeship program that includes a paid work component and an educational or instructional component, wherein an individual obtains workplace relevant knowledge and skills. An IRAP is developed, delivered and administered by third parties, which may include, trade and industry groups, companies, non-profit organizations, educational institutions, unions and joint labor-management organizations. An IRAP is certified as a high-quality program by a third-party certifier that has received a favorable determination from the United States Department of Labor.

Unlike registered apprenticeships, IRAP participants cannot be considered apprentices for the purpose of meeting the Davis-Bacon Act wage requirements. The purpose of IRAP is to create an additional pathway to encourage expansion of apprenticeships beyond those industries where apprenticeships are already effective and substantially widespread. An IRAP may choose to become a registered apprenticeship program as long as it meets the standards and requirements in 29 CFR part 29. To receive WIOA training funds or an ITA, an IRAP sponsor must follow the process outlined in the CareerSource Florida Administrative Policy 090 - WIOA Eligible Training Provider List. Industry recognized apprenticeship programs are not automatically included on the SFWIB ETPL.

7. Transitional Jobs are a type of work-experience the SFWIB may provide under the WIOA, and are considered an individualized career service. Transitional jobs are time-limited and paid work experiences that may be subsidized up to 100 percent. These jobs are in the public, private, or nonprofit sectors and are designed to enable individuals to establish a work history, demonstrate success in the workplace, and develop the skills that lead to unsubsidized employment.

The target populations include adults and dislocated workers with barriers to employment who are chronically unemployed or have an inconsistent work history. Additional potential target groups may include the long-term unemployed, ex-offenders, individuals who currently receive or have exhausted Temporary Assistance for Needy Families (TANF) benefits, and individuals with disabilities.

8. Work Experiences and Internships are planned, structured learning experience that takes place in a workplace for a limited period of time. Work experiences or internships may be

paid or unpaid, as appropriate and consistent with other laws, such as the Fair Labor Standards Act. A work experience or internship may be in the private for-profit sector, the non-profit sector, or the public sector.

Work experiences and internships must include academic and occupational education components. The academic and occupational education component, which refers to contextual learning that accompanies a work experience, includes the information necessary for Youth to understand and work in specific industries and/or occupations. The academic and occupational education component is a requirement only for WIOA Youth; and does not apply to WIOA Adults and Dislocated Workers.

Youth work experiences may also include:

- Pre-apprenticeship programs;
- Summer employment and other employment activities available throughout the school year;
- Internships and job shadowing; and
- On-the-job training (OJT)

The SFWIB may determine the appropriate type of academic and occupational education necessary for a specific work experience. The educational component may occur concurrently or sequentially with the work experience.

The SFWIB shall ensure that employers/businesses do not use the WIOA work experience or internship activity to directly or indirectly aid in filling a job opening that is vacant because the former occupant is on strike or involved in a labor dispute that may lead to a strike.

The target population includes Youth/adults with barriers to employment who have limited labor market experience, dislocated workers needing exposure to new industries/occupations, unemployed workers, underemployed workers, long-term unemployed workers, and other populations determined appropriate by case manager.

VII. SERVICE STRATEGY

A service strategy is a document created jointly by the participant and CareerSource center case manager, and is based on career planning and the results of the objective assessment. When selecting work-based training for a participant, the CareerSource center case manager must include the following in the service strategy:

1. A determination that a work-based training activity is appropriate to meet the participant's needs;
2. The specific work-based training most appropriate for the participant is based on an assessment of the participant's needs, skill set, and other characteristics necessary to determine the best activity for the participant. Characteristics include the features and traits of the individuals. It also refers to individuals with barriers to employment;
3. The specific short and long-term goals for the work-based training activity, by identifying the purpose of the activity and outcomes expected;
4. The employer with whom the activity will be done and other information relevant to the work-based training activities;
5. Responsibilities of the CareerSource center staff, employer and participant; and

6. Other activities necessary to support the work-based training activity.

The service strategy must be developed for each participant and include a summary of the jobseeker's strengths, barriers, services needed, education and employment goals, and services provided.

VIII. SERVICES CODES

Each work-based training activity is assigned a unique service code in Employ Miami Dade (EMD) and Employ Monroe (EM) service codes identified and described in the Florida Department of Economic Opportunity (DEO) Employ Florida Service Code Guide. The guide is designed to help guide local boards to appropriately record services and activities available to program participants based on federal law and regulations. The details of the work-based activity must be included in the service strategy. The types of services included in the guide are:

- Basic career services
- Individualized career services
- Training services
- Follow-up services

Services and activities may be recorded for the various workforce programs, including Wagner Peyser, WIOA, Trade Adjustment Assistance (TAA) and Veterans' programs.

The SFWIB shall assign the appropriate code to each individual engaged in a work-based training activity. Each code is distinct, and has its own title and corresponding definition. The authorizing references and minimum documentation requirements are outlined for each service code.

For Title I Adult and Dislocated Worker programs, receipt of any individualized career service or training service makes a reportable individual a participant. For basic career services, a reportable individual becomes a participant when he or she receives a service that is neither self-service nor information-only.

For Title I Youth, an individual is considered a participant after satisfying all applicable program requirements, including eligibility determination, an objective assessment, development of an individual service strategy, and receipt one of the 14 WIOA Youth program elements.

IX. RECORDING WORKSITE, PROVIDER AND O*NET INFORMATION

When a participant is enrolled in a work-based training activity, CareerSource center staff shall record in EMD and EM, the address and location of the worksite where the participant will work.

1. The OJT worksite is the same as the employer and the actual location where the participant will report for work.
2. For other work-based training activities, such as work experiences, temporary jobs (including temporary disaster-relief jobs), registered apprenticeships, and pre-apprenticeships (when applicable), the actual location where the participant will report for work worksite must be recorded as part of the enrollment process.

When a participant is enrolled in a work-based training activity, the service provider and O*Net Code for the occupation in which the participant will engage or receive training must be entered into EMD and EM as part of the enrollment process.

X. MONITORING

Services and activities provided under the WIOA must be monitored annually for compliance with WIOA requirements by the DEO pursuant to Section 185(c), WIOA. The DEO will monitor the requirements outlined in this policy and local operating procedures. Additionally, the SFWIB established monitoring policies and procedures include, but are not limited to:

1. Roles of the employer, participant, and CareerSource center staff;
2. The SFWIB monitoring procedures of work-based training employers and worksites shall ensure that all parties are, and remain in, compliance with federal and state laws, as well as state and SFWIB policies and procedures. The SFWIB shall include in the monitoring process visits to the worksite and interviews of participants and supervisors by individuals who are not responsible for the management of the worksite agreement or the case management of participants at the worksite; and
3. Validation of skills and competency attainment for participants.

The SFWIB shall ensure that participating employers agree to cooperate with monitoring requirements conducted by the state and/or the SFWIB and adhere to all other applicable local, state and federal rules and regulations.

XI. AGREEMENTS

CareerSource center case managers who enroll participants in a work-based training shall develop an agreement with the training worksite. The CareerSource center case manager shall ensure that the worksite agreement includes, but is not limited to:

1. A job description and/or training outline.
2. Contact information for the supervisor.
3. Record-keeping and payroll information.
4. A process to monitor the participant's worksite activities and ensure adherence to the records retention requirements, as applicable.
5. Worksite agreements for work-based training. Staffing agency worksite agreements must include signatures of both the worksite employer and the staffing agency.

In addition, to the requirements for specific work-based training described herein, the SFWIB shall ensure the agreements are in compliance with all relevant WIOA requirements and restrictions.

Support services are available for Adult, Dislocated Worker and Youth work-based training participants. The SFWIB may provide support services to participants when it is necessary to assist individuals to participate in work-based training activities. The provision of such support services shall be documented in the individual service strategy. Support service needs are identified through the assessment process and outlined in the service strategy.

XII. EXCEPTIONS

Exceptions to this policy, or any part thereof, must be approved in writing by the SFWIB Executive Director.

APPENDIX A

KEY TERMS AND DEFINITIONS

This attachment is designed to be a key resource when implementing the SFWIB Work Based Training Policy for some of the WIOA and the Final Rules key terms and definitions. This is not intended to be an exhaustive list of all program definitions, see WIOA sec. 3 and 20 CFR 675.300 for a full list of definitions.

1. ACTIVE DUTY (38 USC 101(21)) - means full-time duty in the active military service of the United States. Such term includes full-time training duty, annual training duty, and attendance, while in the active military service, at a school designated as a service school by law or by the Secretary of the military department concerned. Such term does not include full-time National Guard duty.
2. ADULT (WIOA sec. 3(2)) – means an individual who is age 18 or older.
3. ADULT EDUCATION AND LITERACY ACTIVITIES (§ 463.30) – means programs, activities, and services that include:
 - (A) Adult education,
 - (B) Literacy,
 - (C) Workplace adult education and literacy activities,
 - (D) Family literacy activities,
 - (E) English language acquisition activities,
 - (F) Integrated English literacy and civics education,
 - (G) Workforce preparation activities, or
 - (H) Integrated education and training
4. BASIC SKILLS DEFICIENT (WIOA sec. 3(5)) – means, with respect to an individual—
 - (A) Who is a youth, that the individual has English reading, writing, or computing skills at or below the 8th grade level on a generally accepted standardized test; or
 - (B) Who is a youth or adult, that the individual is unable to compute or solve problems, or read, write, or speak English, at a level necessary to function on the job, in the individual's family, or in society.
5. CAREER PATHWAY (WIOA sec. 3(7)) – means a combination of rigorous and high-quality education, training, and other services that -
 - (A) Aligns with the skill needs of industries in the economy of the State or regional economy involved;
 - (B) Prepares an individual to be successful in any of a full range of secondary or postsecondary education options, including apprenticeships registered under the Act of August 16, 1937 (commonly known as the “National Apprenticeship Act”; 50 Stat. 664, chapter 663; 29 U.S.C. 50 et seq.) (referred to individually in WIOA as an “apprenticeship”, except in section 171);
 - (C) Includes counseling to support an individual in achieving the individual’s education and career goals;

- (D) Includes, as appropriate, education offered concurrently with and in the same context as workforce preparation activities and training for a specific occupation or occupational cluster;
 - (E) Organizes education, training, and other services to meet the particular needs of an individual in a manner that accelerates the educational and career advancement of the individual to the extent practicable;
 - (F) Enables an individual to attain a secondary school diploma or its recognized equivalent, and at least 1 recognized postsecondary credential; and
 - (G) Helps an individual enter or advance within a specific occupation or occupational cluster.
6. CAREER PLANNING (WIOA sec. 3(8)) – means the provision of a client-centered approach in the delivery of services, designed-
- (A) To prepare and coordinate comprehensive employment plans, such as service strategies, for participants to ensure access to necessary workforce investment activities and supportive services, using, where feasible, computer-based technologies; and
 - (B) To provide job, education, and career counseling, as appropriate during program participation and after job placement.
7. DEPLOYMENT (10 USC 991(b)) – means
- (A) A member of the Armed Forces is considered to be deployed or in a deployment on any day on which, pursuant to orders, the member is performing service in a training exercise or operation at a location or under circumstances that make it impossible or infeasible for the member to spend off-duty time in the housing in which the member resides when on garrison duty at the member's permanent duty station or homeport, as the case may be.
 - (B) In the case of a member of a reserve component who is performing active service pursuant to orders that do not establish a permanent change of station, the housing referred to in paragraph (1) is any housing (which may include the member's residence) that the member usually occupies for use during off-duty time when on garrison duty at the member's permanent duty station or homeport, as the case may be.
 - (C) A member is not deployed or in a deployment when the member is—
 - i. Performing service as a student or trainee at a school (including any Government school);
 - ii. Performing administrative, guard, or detail duties in garrison at the member's permanent duty station; or
 - iii. Unavailable solely because of--
 - (1) A hospitalization of the member at the member's permanent duty station or homeport or in the immediate vicinity of the member's permanent residence; or
 - (2) A disciplinary action taken against the member.
8. DISLOCATED WORKER (WIOA sec. 3(15)) – means an individual who—
- (A) Has been terminated or laid off, or who has received a notice of termination or layoff, from employment, including separation notice from active military service (under other than dishonorable conditions);

- (B) Is eligible for or has exhausted entitlement to unemployment compensation; or
 - (C) Has been employed for a duration sufficient to demonstrate, to the appropriate entity at a one-stop center referred to in section 121(e), attachment to the workforce, but is not eligible for unemployment compensation due to insufficient earnings or having performed services for an employer that were not covered under a State unemployment compensation law; and
 - (D) Is unlikely to return to a previous industry or occupation;
 - (E) Has been terminated or laid off, or has received a notice of termination or layoff, from employment as a result of any permanent closure of, or any substantial layoff at, a plant, facility, military installation or enterprise;
 - (F) Is employed at a facility at which the employer has made a general announcement that such facility will close within 180 days; or
 - (G) For purposes of eligibility to receive services other than training services described in section 134(c)(3), career services described in section 134(c)(2)(A)(xii), or supportive services, is employed at a facility at which the employer has made a general announcement that such facility or military installation will close;
 - (H) Was self-employed (including employment as a farmer, a rancher, or a fisherman) but is unemployed as a result of general economic conditions in the community in which the individual resides or because of natural disasters;
 - (I) Is a displaced homemaker; or
 - (J) Is the spouse of a member of the Armed Forces on active duty (as defined in section 101(d)(1) of title 10, United States Code), and who has experienced a loss of employment as a direct result of relocation to accommodate a permanent change in duty station of such member; or
 - (K) Is the spouse of a member of the Armed Forces on active duty and who meets the criteria described in paragraph (16)(B).
9. DISPLACED HOMEMAKER (WIOA sec. 3(16)) – means an individual who has been providing unpaid services to family members in the home and who –
- (A) Has been depending on the income of another family member but is no longer supported by that income; or
 - (B) Is the dependent spouse of a member of the Armed Forces on active duty (as defined in section 101(d)(1) of title 10, United States Code) and whose family income is significantly reduced because of a deployment (as defined in section 991(b) of title 10, United States Code, or pursuant to paragraph (4) of such section), a call or order to active duty pursuant to a provision of law referred to in section 101(a)(13)(B) of title 10, United States Code, a permanent change of station or the service-connected (as defined in section 101(16) of title 38, United States Code) death or disability of the member; and
 - (C) Is unemployed or underemployed and is experiencing difficulty in obtaining or upgrading employment
10. ELIGIBLE SPOUSE – means an individual whose military active duty or veteran spouse was
- a. Any veteran who died of a service-connected disability;

- b. Any member of the Armed Forces serving on active duty who, at the time of application for the priority, is listed in one or more of the following categories and has been so listed for a total of more than 90 days:
 - i. Missing in action;
 - ii. Captured in the line of duty by a hostile force; or
 - iii. Forcibly detained or interned in the line of duty by a foreign government or power;
 - c. Any veteran who has a total disability resulting from a service-connected disability, as evaluated by the Department of Veterans Affairs; or
 - d. Any veteran who died while a disability was in existence. A spouse whose eligibility is derived from a living veteran or service member (i.e., categories b. or c. above) would lose his or her eligibility if the veteran or service member were to lose the status that is the basis for the eligibility (e.g. if a veteran with a total service-connected disability were to receive a revised disability rating at a lower level). Similarly, for a spouse whose eligibility is derived from a living veteran or service member, that eligibility would be lost upon divorce from the veteran or service member.
11. ENGLISH LANGUAGE ACQUISITION PROGRAM (34 CFR 463.31) – is a program of instruction—
- (A) That is designed to help eligible individuals who are English language learners achieve competence in reading, writing, speaking, and comprehension of the English language; and;
 - (B) That leads to—
 - i. Attainment of a secondary school diploma or its recognized equivalent; and
 - ii. (b) Transition to postsecondary education and training; or
 - (C) Employment
12. EXIT (see 20 CFR 677.150 for full definition) – as defined for the purpose of performance calculations for the WIOA Adult, Dislocated Worker, and Employment Service programs, exit is the point after which a participant who has received services through any program meets the following criteria:
- (A) For the adult, dislocated worker, and youth programs authorized under WIOA title I, the AEFLA program authorized under WIOA title II, and the Employment Service program authorized under the Wagner-Peyser Act, as amended by WIOA title III, exit date is the last date of service.
- The last day of service cannot be determined until at least 90 days have elapsed since the participant last received services; services do not include self-service, information-only services or activities, or follow-up services. This also requires that there are no plans to provide the participant with future services.
13. FAMILY (20 CFR 675.300) - means two or more persons related by blood, marriage, or decree of court, who are living in a single residence, and are included in one or more of the following categories:
- (A) A married couple and dependent children;

- (B) A parent or guardian and dependent children; or
- (C) A married couple.

14. HOMELESS INDIVIDUAL OR HOMELESS CHILDREN AND YOUTHS (WIOA sec.3(24)(G)) – is an individual who meets any of the following criteria:

- (A) Lacks a fixed regular, and adequate nighttime residence; this includes a participant who:
 - i. Is sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason;
 - ii. Is living in a motel, hotel, trailer park, or campground due to a lack of alternative adequate accommodations;
 - iii. Is living in an emergency or transitional shelter;
 - iv. Is abandoned in a hospital; or
 - v. Is awaiting foster care placement;
- (B) Has a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, such as a car, park, abandoned building, bus or train station, airport, or camping ground;
- (C) Is a migratory child who in the preceding 36 months was required to move from one school district to another due to changes in the parent's or parent's spouse's seasonal employment in agriculture, dairy, or fishing work; or
- (D) Is under 18 years of age and absents himself or herself from home or place of legal residence without the permission of his or her family (i.e. runaway youth)

(Note- A participant imprisoned or detained under an Act of Congress or State law does not meet the definition. Additionally, a participant who may be sleeping in a temporary accommodation while away from home should not, as a result of that alone, be recorded as homeless.)

- 15. Individual Employment Plan (20 CFR 680.170) – is an individualized career service, under WIOA sec. 134(c)(2)(a)(xii)(II), that is developed jointly by the participant and career planner when determined appropriate by the one-stop operator or one-stop partner. This plan is an ongoing strategy to identify employment goals, achievement objectives, and an appropriate combination of services for the participant to achieve the employment goals.
- 16. INDIVIDUAL SERVICE STRATEGY - an individual plan for a youth which includes an employment goal, appropriate achievement objectives and the appropriate combination of services for the participant based on the objective assessment.
- 17. IN-DEMAND OCCUPATION - an occupation that currently has or is projected to have a number of positions (including positions that lead to economic self-sufficiency and opportunities for advancement) in an industry sector so as to have a significant impact on the State, regional, or local economy, as appropriate.
- 18. INDUSTRY or SECTOR PARTNERSHIP (WIOA sec. 3(26)) – means a workforce collaborative, convened by or acting in partnership with a State board or local board, that—
 - (A) Organizes key stakeholders in an industry cluster into a working group that focuses on the shared goals and human resources needs of the industry cluster and that includes, at the appropriate stage of development of the partnership—
 - i. representatives of multiple businesses or other employers in the industry cluster, including small and medium-sized employers when practicable;

- ii. One or more representatives of a recognized State labor organization or central labor council, or another labor representative, as appropriate; and
- iii. One or more representatives of an institution of higher education with, or another provider of, education or training programs that support the industry cluster; and

(B) May include representatives of—

- i. State or local government;
- ii. State or local economic development agencies;
- iii. State boards or local boards, as appropriate;
- iv. a State workforce agency or other entity providing employment services;
- v. other State or local agencies;
- vi. business or trade associations;
- vii. economic development organizations;
- viii. nonprofit organizations, community-based organizations, or intermediaries;
- ix. topic organizations;
- x.) industry associations; and
- xi. other organizations, as determined to be necessary by the members comprising the industry or sector partnership.

19. INTEGRATED EDUCATION AND TRAINING (34 CFR 463.35) – refers to a service approach that provides adult education and literacy activities concurrently and contextually with workforce preparation activities and workforce training for a specific occupation or occupational cluster for the purpose of educational and career advancement.

20. LOW-INCOME INDIVIDUAL (WIOA sec. 3(36))– means an individual who—

(A) IN GENERAL—

- i. receives, or in the past 6 months has received, or is a member of a family that is receiving or in the past 6 months has received, assistance through the supplemental nutrition assistance program established under the Food and Nutrition Act of 2008 (7U.S.C. 2011 et seq.), the program of block grants to States for temporary assistance for needy families program under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.), or the supplemental security income program established under title XVI of the Social Security Act (42 U.S.C. 1381 et seq.), or State or local income-based public assistance;
 - a. is in a family with total family income that does not exceed the higher of—
 - b. the poverty line; or
- ii. percent of the lower living standard income level;
- iii. is a homeless individual (as defined in section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e–2(6))), or a homeless child or youth (as defined under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)));
- iv. receives or is eligible to receive a free or reduced price lunch under the Richard B Russell National School Lunch Act (42 U.S.C. 1751 et seq.);
- v. is a foster child on behalf of whom State or local government payments are made; or

- vi. is an individual with a disability whose own income meets the income requirement of clause (ii), but who is a member of a family whose income does not meet this requirement.
21. LONG TERM UNEMPLOYED INDIVIDUAL (see Bureau of Labor Statistics definition) – is a person who has been unemployed for 27 or more consecutive weeks.
 22. NONTRADITIONAL EMPLOYMENT (WIOA sec. 3(37)) – refers to occupations or fields of work, for which individuals from the gender involved comprise less than 25 percent of the individuals employed in each such occupation or field of work.
 23. PARTICIPANT (20 CFR 677.150) – is a reportable individual who has received services other than the services described in paragraph (a)(3) of this section, after satisfying all applicable programmatic requirements for the provision of services, such as eligibility determination.
 - (A) For the Vocational Rehabilitation (VR) program, a participant is a reportable individual who has an approved and signed Individualized Plan for Employment (IPE) and has begun to receive services.
 - (B) For the WIOA title I youth program, a participant is a reportable individual who has satisfied all applicable program requirements for the provision of services, including eligibility determination, an objective assessment, and development of an individual service strategy, and received 1 of the 14 WIOA youth program elements in sec. 129(c)(2) of WIOA.
 - (C) The following individuals are not participants:
 - a. Individuals in an Adult Education and Family Literacy Act (AEFLA) program who have not completed at least 12 contact hours;
 - b. Individuals who only use the self-service system:
 - i. Subject to paragraph (a)(3)(ii)(B) of this section, self-service occurs when individuals independently access any workforce development system program’s information and activities in either a physical location, such as a one-stop center resource room or partner agency, or remotely via the use of electronic technologies.
 - ii. Self-service does not uniformly apply to all virtually accessed services. For example, virtually accessed services that provide a level of support beyond independent job or information seeking on the part of an individual would not qualify as self-service.
 - c. Individuals who receive information-only services or activities, which provide readily available information that does not require an assessment by a staff member of the individual’s skills, education, or career objectives.
 - (D) Programs must include participants in their performance calculations.
 24. REPORTABLE INDIVIDUAL (20 CFR 677.150) – is an individual who has taken action that demonstrates an intent to use program services and who meets specific reporting criteria of the program, including:
 - (A) Individuals who provide identifying information;
 - (B) Individuals who only use the self-service system; or
 - (C) Individuals who only receive information-only services or activities.

25. SERVICE CONNECTED (38 USC 101(16)) – means, with respect to disability or death, that such disability was incurred or aggravated, or that the death resulted from a disability incurred or aggravated, in line of duty in the active military, naval, or air service.
26. TRANSITIONAL JOB (20 CFR 680.190) – is a time limited work experience that is wage-paid and subsidized, and is in the public, private or non-profit sectors for those individuals with barriers to employment who are chronically unemployed or have inconsistent work history, as determined by the Local Workforce Development Board. These jobs are designed to enable an individual to establish a work history, demonstrate work success in an employee-employer relationship, and develop the skills that lead to unsubsidized employment.
27. WORK EXPERIENCE (OR INTERNSHIP) (20 CFR 680.180) – is a planned, structured learning experience that takes place in a workplace for a limited period of time. Internships and other work experiences may be paid or unpaid, as appropriate and consistent with other laws, such as the Fair Labor Standards Act. An internship or other work experience may be arranged within the private for profit sector, the non-profit sector, or the public sector. Labor standards apply in any work experience setting where an employee/employer relationship, as defined by the Fair Labor Standards Act, exists. Transitional Jobs are a type of work experience.
28. WORKFORCE PREPARATION ACTIVITIES (34 CFR 463.34) – include activities, programs, or services designed to help an individual acquire a combination of basic academic skills, critical thinking skills, digital literacy skills, and self-management skills, including competencies in:
 - (A) Utilizing resources;
 - i. Using information;
 - ii. Working with others;
 - iii. Understanding systems;
 - iv. Skills necessary for successful transition into and completion of postsecondary education or training, or employment; and
 - v. Other employability skills that increase an individual's preparation for the workforce.



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7E

AGENDA ITEM SUBJECT: CONTINUATION OF SFWIB SPECIAL PROJECTS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$490,000 in Workforce Services funds to continue to provide workforce services through special project initiatives, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

In accordance with SFWIB Strategic Goal 3 (Improve Services for Individuals with Barriers) and Strategic Goal 4 (Dedicated Commitment to Youth Participation), SFWIB staff recommends to the Global Talent and Competitiveness Council to continue to provide workforce services through the following workforce initiatives:

- The Career Development Center (CDC) on the campus of Florida Memorial University, Inc. (FMU) assists over 1,200 current students and alumni to obtain internships and/or career opportunities. The SFWIB manages the daily operations and provides one full-time and one part-time staff members, as well as, computers and the support necessary to provide meaningful career development assistance. The project cost for program year 2020-2021 will be no more than \$120,000.
- The Career Development Center (CDC) on the campus of St. Thomas University (STU) facility assists over 850 current students and alumni to obtain internships and/or career opportunities. The SFWIB manages the daily operations and provides one full-time staff member, as well as, computers and the support necessary to provide meaningful career development assistance. The project cost for program year 2020-2021 will be no more than \$110,000.
- The Camillus House Homeless Shelter initiative enhances employment services for residents of Camillus House and the surrounding areas. The SFWIB provides four full-time staff members to assist residents at Camillus House to help increase employment opportunities and training for the homeless population. The SFWIB has set a goal of assisting a minimum of 300 individuals through this initiative. The SFWIB manages the daily operations and provides computers and the support necessary to provide meaningful career development assistance. The estimated project cost for PY2020-21 is \$260,000.

The associated training related cost for each of the initiatives will be allocated separately.

FUNDING: Workforce Services Funding

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7F

AGENDA ITEM SUBJECT: MIAMI COMMUNITY VENTURES

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to authorize staff to allocate an amount not exceed \$200,000.00 in Workforce Innovation and Opportunity Act funds for the renewal of The Beacon Council Economic Development Foundation, Inc. for the Miami Community Ventures program, as set for below.

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

At its August 16, 2018, meeting, the South Florida Workforce Investment Board (SFWIB) approved funding for the Beacon Council Economic Development Foundation, Inc. for the Miami Community Ventures (MCV) pilot program. Due to delays in program's implementation, the funds allocated for the pilot were not utilized. The MCV pilot is an innovative approach that connects social welfare recipients "structurally unemployed" and under-employed individuals to sustainable living wage jobs.

The targeted population to be served will be XX participants who are public assistance recipients, returning citizens, and the disabled with an emphasis on sub-groups consisting of female head-of-household, veterans and at-risk youth (ages 19-29). The targeted location to be served will be Liberty City, Overtown and Goulds.

The program is designed to empower participants to succeed long-term by providing wrap-around support services in the areas of job training, childcare, success coaching, education (emphasizing financial literacy), and social services for up to three years. The MCV program is based on an existing award winning model in Michigan, which generated successful state audited results that exceeded all objectives.

The MCV program will bring together partners that have an interest in giving back to community, job creation, sustainable economic development, and alleviating poverty in under-served communities; and will extend their services and support as members of the MCV community stakeholder team. Specific roles will be defined with input from community stakeholder partners' that will focus on ensuring all activities work together to best assist participants. The Miami-Dade Beacon Council launched the pilot program in July 2019.

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award The Beacon Council Economic Development Foundation, Inc. an allocation not to exceed \$200,000.00 in WIOA Funds for Miami Community Ventures pilot.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 7G

AGENDA ITEM SUBJECT: RAPID RESPONSE AND LAYOFF AVERSION

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: Te Global Talent and Competitiveness Council to recommend to the Board the approval to allocate an amount not to exceed \$180,000.00 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to expand Rapid Response & Layoff Aversion activities; as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop integrated Business Service teams**

BACKGROUND:

On May 14, 2020, the Executive Committee approved an allocation of \$376,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to implement two Rapid Response & Layoff Aversion Pilot Projects. This action was prompted by the 107 Worker Adjustment and Retraining Notifications (WARN) received by CareerSource South Florida (CSSF) for Workforce Development Area 23 (WDA 23) since January, 2020 which has affected over 12,000 local workers.

Since May 1, 2020, CSSF has received added WARN notices totalling an additional 8,000 layoffs in WDA 23. In accordance with WIOA section 134(a)(2)(A)(i)(I), CSSF implemented a regional Rapid Response team to provide assistance to doslocated workers of business who are implementing layoffs or plant closing. As a pilot CSSF has partnered with the Greater Key West Chamber (GKWC) and the Greater Miami Chamber of Commerce (GMCC) to become an extension of the Rapid Response Team by serving as business intermederaries.

In simular fashion other Chambers of Commerce, Business Associations and Economic/Community Development Agencies have implemented programs that assist in minimizing the number of unemployed individuals. These programs connect business in need to short-term compensation programs, small business assistance programs and other federal/state relief programs. As such, CSSF staff recomends expanding the project to additional chambers and economic development agaencies in an effort to keep pace with the growing number of layoffs and to minimize periods of unemployment.

CSSF seeks to partner with The Beacon Council, The Miami Dade Chamber of Commerce (MDCC) and The Latin American Chamber of Commerce and Industry of the USA (CAMACOL) by providing and/or assisting repurposed staff who will provide assistance to local businesses, which may include but may not be limited to the following Rapid Response activities and Layoff Aversion initiatives:

1. Providing assistance to employers in managing reduction in force, which may include early identification of firms at risk of layoffs, assessment of needs of and options for at-risk firms, and the delivery of services to address these needs, as provided by WIOA sec 234(d)(1)(A)(ix)(II)(cc);
2. Ongoing engagement, partnership, and relationship-building activities with businesses in the community, in order to create an environment for successful layoff aversion efforts and to enable the provision of assistance to dislocated workers in obtaining reemployment as soon as possible;
3. Developing, funding, and managing incumbent worker training programs or other workers upskilling approaches as part of a layoff aversion strategy or activity;
4. Connecting companies to:
 - a. Short-term compensation or other programs designed to prevent layoffs or to reemploy dislocated workers quickly, available under Unemployment Insurance programs;
 - b. Employer loan programs for employers skill upgrading; and
 - c. Other federal, state, and local resources as necessary to address other business retention and expansion activities.
5. Establishing linkages with economic development activities at the federal, state, and local levels, including Federal Department of Commerce programs and available State and local business retention and expansion activities;
6. Connecting business and workers to short-term, on-the-job, or customized training programs and registered apprenticeships before or after a layoff to help facilitate rapid employment.

CSSF staff recommends to the SFWIB Global Talent Committee to recommend to the board to allocate up to \$100,000.00 in WIOA Dislocated Worker Funding to the Beacon Council, \$40,000.00 in WIOA Dislocated Worker Funding to the MDCC and \$40,000.00 in Dislocated Worker Funding to CAMACOL to expand the CSSF Rapid Response and Layoff Aversion Team.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Beacon Council an allocation not to exceed \$100,000.00 MDC an allocation not to exceed \$40,000.00 and CAMACOL and allocation not to exceed \$40,000.00 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to provide layoff aversion services in WDA 23.

FUNDING: N/A

PERFORMANCE:

Total Number of Business / Employers

Total Number of Affected Workers

Average Hourly Wage per Employee

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 8a

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT AND TRAINING PROGRAM PERFORMANCE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

Due to the effects of Coronavirus Disease 2019 (COVID-19), the South Florida Workforce Investment Board's contract with the Department of Children and Family Services (DCF) contract was modified on April 1, 2020 to September 30, 2020, to an employment services funding. The Refugee Employment and Training (RET) services are provided to assist eligible refugees/entrants in achieving economic self-sufficiency and effective resettlement through gainful employment.

RET services primarily target refugees in their first two years in the United States, but refugees remain eligible for up to 60 months. RET services include all the allowable Service Tasks defined in the contract such as pre-employment counseling and orientation, direct job preparation and placement, outreach services, intake, assessments and referrals, follow-up, OJT, re-credentialing/recertification, and career laddering services for refugees with professional backgrounds and many more items.

The current RET services providers have achieved and/or exceeding their maximum employment services [placement and service tasks].

The performance outcomes for PY2019-20 for the April, May and June are attached.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CSSF Refugee Balanced Scorecard Report

<i>Service Provider</i>	Maximum # of Allowable Service Tasks Required by the Service providers. This is a combination of placements and service task delivery components Report Date: 4/1/2020 To 04/30/2020					
	Placements	Actual Performance	Task	Actual Task Performance	Total	Total Performance
AMOR	29	85	29	122	58	207
CANC	14	14	14	98	28	112
Community Coalition	13	13	13	29	26	42
Lutheran Services	36	38	36	130	72	168
Arbor	15	15	15	76	30	91
Youth Co-Op	43	46	43	238	86	284
TOTAL	150	211	150	693	300	904

<i>Service Provider</i>	Maximum # of Allowable Service Tasks Required by the Service providers. This is a combination of placements and service task delivery components Report Date: 5/1/2020 To 05/31/2020					
	Placements	Actual Performance	Task	Actual Task Performance	Total	Total Performance
AMOR	29	62	29	121	58	183
CANC	14	14	14	60	28	74
Community Coalition	13	13	13	45	26	58
Lutheran Services	36	38	36	114	72	152
Arbor	15	15	15	73	30	88
Youth Co-Op	43	48	43	234	86	282
TOTAL	150	190	150	647	300	837



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 8B

AGENDA ITEM SUBJECT: CONSUMER REPORT CARD UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

The South Florida Workforce Investment Board (SFWIB) Individual Training Account (ITA) Policy requires the monitoring of the performance of SFWIB approved Training Vendors. Accordingly, staff developed and implemented the Consumer Report Card (CRC) Tool. The tool is an online report that updates ITA performance on a daily basis. The goal of the tool is to function as an “ITA Consumer Report Card”, enabling the consumer (participant) and Career Advisor the ability to monitor the success of individual programs and evaluate the economic benefit per placement by program.

The CRC performance indicators for the period of July 1, 2019 through June 4, 2020 are as follows:

- The SFWIB generated \$2,069,909.40 of wages into the South Florida regional economy.
- For every dollar spent on training, SFWIB obtained a return of \$3.47.
- Eighty-eight percent of training services participants completed classroom training.
- Of those completing training, 80 percent have obtained employment with an average wage of \$21.37.
- Ninety-six percent of the participants were placed in a training-related occupation.
- The net economic benefit per placement is \$ 34,498.49.

The attached CRC table is a summary for program year 2019-2020.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Consumer Report Card

07/01/2019 - 06/30/2020

Training Agent	Total Outcome	Number of Completions	Number of Placements	% of Placements	# of Training Related Placements	% of Total Training Related Placements	Training Expenditures			Economic Benefit		Net Economic Benefit Per Placement	Value Added per Placement
							Avg. Cost Per Participant	Total Completion Expenditures	Total Expenditure Per Placement	Average Wage	Average Economic Benefit		
Apex Training Center - Main Campus	9	9	8	88.89 %	8	100.00 %	\$ 7,244.80	\$ 65,203.20	\$ 8,150.40	\$ 14.01	\$ 29,146.00	\$ 20,995.60	\$ 2.58
Dade Institute of Technology	15	15	5	33.33 %	5	100.00 %	\$ 7,874.35	\$ 118,115.20	\$ 23,623.04	\$ 16.35	\$ 34,008.00	\$ 10,384.96	\$ 0.44
Florida Vocational Institute	1	-	-	0.00 %	-	0.00 %	\$ 2,440.00	-	-	-	-	-	-
MDCP SCHOOLS (ALL)	1	-	-	0.00 %	-	0.00 %	\$ 703.00	-	-	-	-	-	-
New Horizons	26	25	20	80.00 %	20	100.00 %	\$ 9,635.69	\$ 240,892.15	\$ 12,044.61	\$ 19.06	\$ 39,644.80	\$ 27,600.19	\$ 2.29
The Academy -- Fort Lauderdale Campus	6	5	5	100.00 %	5	100.00 %	\$ 5,194.54	\$ 25,972.71	\$ 5,194.54	\$ 36.57	\$ 76,073.92	\$ 70,879.38	\$ 13.64
The Academy -- Miami Campus	30	25	25	100.00 %	25	100.00 %	\$ 8,829.45	\$ 220,736.25	\$ 8,829.45	\$ 23.27	\$ 48,393.28	\$ 39,563.83	\$ 4.48
The CDL Schools LLC - Miami Campus	1	-	-	0.00 %	-	0.00 %	\$ 2,500.00	-	-	-	-	-	-
Wolfson (District) Campus	3	2	2	100.00 %	-	0.00 %	\$ 1,469.23	\$ 2,938.47	\$ 1,469.23	\$ 23.42	\$ 48,713.60	\$ 47,244.37	\$ 32.16
Wyncode Academy - Miami	1	1	1	100.00 %	1	100.00 %	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 24.04	\$ 50,003.20	\$ 45,003.20	\$ 9.00
	93	82	66	80.49 %	64	96.97 %	\$ 8,010.19	\$ 656,835.60	\$ 9,952.05	\$ 21.37	\$ 44,450.55	\$ 34,498.49	\$ 3.47



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 8C

AGENDA ITEM SUBJECT: WORKFORCE SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Performance Council recommends to the Board to authorize to negotiate contracts with Workforce Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Enhance CSSF performance system**

BACKGROUND:

At its April 16, 2020 meeting, the board approved the staff to release a Request for Proposals (RFP) for Workforce Services for the program year beginning July 1, 2020. Staff released a Workforce Services RFP to the public on March 14, 2020, soliciting proposals from organizations capable of providing Workforce Services within Local Workforce Development Area 23. A total of two organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on June 4, 2020 wherein respondents' preliminary scores were disclosed. The reviewers provided scores per respondent. The attached table indicates the results of the Public Review Forum. As per the results only one respondents achieved the required 80 points. SFWIB staff recommends to the Board to authorize to negotiate contracts with that respondent for the requested career centers.

Additionally, the Performance Council recommends to the Board to authorize staff to negotiate a contract for the remaining center (Hialeah Downtown) with the Workforce Services RFP respondent(s) that scored the next highest score and is requesting that location, based on available finding.

For those respondents that did not meet due diligence, a contract award is contingent upon the respondent meeting the required due diligence. Respondents will have the opportunity to provide documentation to the SFWIB Office of Continuous Improvement to meet the due diligence requirement.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Requesting Organization	2020- 21 Workforce Services - RFP						
	Organizational Experience/ Capabilities and Staffing Qualifications (5 Points)	Service Strategies/ Scope of Services (70 Points)	Performance (10 Points)	Budget (10 Points)	Indirect Cost Rate Proposal (5 Points)	Due Diligence: (Pass/Fail)	Final Rating Score (Organizational Cap + Average Score of Raters (Technical) + Performance Budget & Cost Allocation Plan)
Youth Co-Op (Homestead)	5.00	54.54	8.50	8.00	5.00	P	81.04
No other respondents for the Homestead Center							
Youth Co-Op (Little Havana)	5.00	54.54	8.50	8.50	5.00	P	81.54
No other respondents for the Little Havana Center							
Youth Co-Op (Perrine)	5.00	54.54	8.50	8.50	5.00	P	81.54
No other respondents for the Perrine Center							
Youth Co-op (West Dade)	5.00	54.54	8.50	8.50	5.00	P	81.54
No other respondents for the West Dade Center							
Arbor E&T d/b/a ResCare (Hialeah Downtown)	3.00	49.50	2.00	8.00	5.00	F	67.50
No other respondents for the Hialeah Downtown Center							



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 8D

AGENDA ITEM SUBJECT: YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Performance Council recommends to the Board to authorize staff to negotiate a contract with Youth Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

At its April 16, 2020 meeting, the SFWIB approved the Executive Committee's recommendation to authorize staff to release a Request for Proposals (RFP) for Youth Services for the program year beginning July 1, 2020. Staff released a Youth Services RFP to the public on March 24, 2020, soliciting proposals from organizations capable of providing Youth Services within Local Workforce Development Area 23. A total of five organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on June 4, 2020 wherein the respondents' preliminary scores were disclosed. The attached table indicates the results of the Public Review Forum.

The Performance Council recommends to the Board the authorization for staff to negotiate contracts with the Youth Services RFP respondent(s) that have met a minimum point of 70-point threshold, and have met the due diligence and other requirements for the location(s) requested, based on available funding.

Respondents that satisfied the 70-point threshold, but did not meet due diligence, a contract award is contingent upon the respondent meeting the required due diligence. Respondents will have the opportunity to provide documentation to the SFWIB Office of Continuous Improvement to meet the due diligence requirement.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Requesting Organization	2020- 21 In-School Youth Services - RFP						
	Organizational Experience/ Capabilities and Staffing Qualifications (5 Points)	Service Strategies/ Scope of Services (70 Points)	Performance (10 Points)	Budget (10 Points)	Indirect Cost Rate Proposal (5 Points)	Due Diligence: (Pass/Fail)	Final Rating Score (Organizational Cap + Average Score of Raters (Technical) + Performance Budget & Cost Allocation Plan)
Youth Co-Op	5.00	54.54	8.50	10.00	5.00	P	83.04
Youth Co-op	5.00	50.50	8.50	8.50	5.00	P	77.50
AMO	4.50	51.17	10.00	8.00	5.00	P	78.67
Cuban American	5.00	51.29	9.30	9.00	5.00	P	79.59

Requesting Organization	2020- 21 Out-of-School Youth Services - RFP						
	Organizational Experience/ Capabilities and Staffing Qualifications (5 Points)	Service Strategies/ Scope of Services (70 Points)	Performance (10 Points)	Budget (10 Points)	Indirect Cost Rate Proposal (5 Points)	Due Diligence: (Pass/Fail)	Final Rating Score (Organizational Cap + Average Score of Raters (Technical) + Performance Budget & Cost Allocation Plan)
Youth Co-Op	5.00	56.00	8.50	10.00	5.00	P	84.50
Youth Co-op	5.00	54.67	8.50	9.00	5.00	P	82.17
AMO	4.50	51.04	10.00	7.50	5.00	P	78.04
Cuban American	5.00	51.29	9.30	9.00	5.00	P	79.59
Greater Miami Service Corps	3.50	48.38	8.30	7.00	5.00	P	72.18
Community Coalition	4.00	53.42	10.00	9.00	5.00	P	81.42



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/18/2020

AGENDA ITEM NUMBER: 8E

AGENDA ITEM SUBJECT: PERMANENT CONTRACT OF ONE-STOP CAREER CENTER OPERATOR

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Performance Council recommends to the Board to authorize staff to temporarily award Career Team, Inc. contracts to operate the Monroe County and Opa Locka Career Centers.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On March 14, 2020, SFWIB released a Request for Proposals (RFP) for agencies capable of providing workforce services in Workforce Development Area (WDA) 23. The SFWIB did not receive any respondents to operate the Monroe County and/or Opa Locka career centers. Currently, SFWIB is providing direct services in the listed locations. The direct services authorization will expire on June 30, 2020. Career Team indicated interest to operate the centers and meets the current performance standards.

Currently, Career Team operates the Carol City and Miami Beach Career Centers. With the pending closure of the Miami Beach Career Center, Career Team will be able to re-allocate resources from that center to manage the Opa-Locka Center. The Career Centers in Monroe will be transitioned fully staffed by ABC Workforce Services. With the approval to contract with Career Team, SFWIB Staff will not only eliminate the need to provide direct services but will be able to further re-allocate resources to meet the strategic goals of the board. SFWIB staff will work with Career Team to begin the transition on 1 July, 2020

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT