



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**  
**THURSDAY, August 20, 2020 9:30 A.M.**

**Webinar Attendee Registration:** [https://us02web.zoom.us/webinar/register/WN\\_bBxODBUFRoeAO32OgI4GEA](https://us02web.zoom.us/webinar/register/WN_bBxODBUFRoeAO32OgI4GEA)

**AGENDA**

1. Call to Order and Introductions
2. Approval of Meeting Minutes
  - a. June 18, 2020
3. Chairman's Report
4. Executive Director's Report
  - a. Executive Director Update
5. Executive Committee
  - a. Information – TechHire Summer Boot Camps Update
  - b. Information – Summer Youth Internship Program Update
  - c. Information – COVID-19 Layoff Aversion Fund Update
  - d. Recommendation as to Approval to Expand, Renew and Allocate Funds for Rapid Response and Layoff Aversion Pilot Project
  - e. Recommendation as to Approval to Authorize SFWIB Staff to provide direct Employment and Training Services
  - f. Recommendation as to Approval to Authorize SFWIB Staff to Execute a One-Year Contract for Auditing Services

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."

6. Finance and Efficiency Council
  - a. Information - Financial Report – June 2020
  - b. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds
  - c. Recommendation as to Approval to Accept Wagner Peysers Military Family Employment Advocacy Program Funds
7. Global Talent and Competitiveness Council
  - a. Information – COVID-19 Pandemic Distance Education Waiver Extension
  - b. Recommendation as to Approval to Allocate WIOA Adult and Dislocated Worker funding for WIOA Retention Payments
  - c. Recommendation as to Approval to Allocate funds to Miami Dade County Public Schools for the Miami-Dade Youth Pre-Apprenticeship Career and Technical Training Initiative
  - d. Recommendation as to Approval to Allocate funds to Monroe County Public Schools for the Marathon High School Fire Academy Training Program
  - e. Recommendation as to Approval to Allocate funds to Big Brothers Big Sisters of Miami, Inc. for Take Stock in Children Program Administration
  - f. Recommendation as to Approval to Allocate funds for the TechHire Boot Camp Program Service Providers
  - g. Recommendation as to Approval to Allocate funds for the TechHire Boot Camp Program Training Providers
8. Performance Council
  - a. Information – Refugee Employment and Training Program Performance Overview
  - b. Information – Consumer Report Card
  - c. Information – Youth Partners Regional Performance

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**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**AGENDA ITEM NUMBER:** 2A

**AGENDA ITEM SUBJECT:** MEETING MINUTES

**DATE:** June 18, 2020 at 9:30AM WEBINAR

<b>SFWIB MEMBERS IN ATTENDANCE</b>	<b>SFWIB MEMBERS NOT IN ATTENDANCE</b>	
<ol style="list-style-type: none"> <li>1. Perez, Andy, <i>Chairperson</i></li> <li>2. Gibson, Charles, <i>Vice-Chairman</i></li> <li>3. Adrover, Bernardo</li> <li>4. Bridges, Jeff</li> <li>5. Brown. Clarence</li> <li>6. Chi, Joe</li> <li>7. Ferradaz, Gilda</li> <li>8. Davis-Raiford</li> <li>9. del Valle, Juan-Carlos</li> <li>10. Glean- Jones, Camilla</li> <li>11. Hill-Riggins, Brenda</li> <li>12. Ludwig, Philipp</li> <li>13. Manrique, Carlos</li> <li>14. Coldiron, Michelle</li> <li>15. Piedra, Obdulio</li> <li>16. Regueiro, Maria C.</li> <li>17. Roth, Thomas</li> <li>18. Scott, Kenneth</li> <li>19. West, Alvin</li> </ol>	<ol style="list-style-type: none"> <li>20. Brecheisen Bruce</li> <li>21. Clayton, Lovey</li> <li>22. Datorre, Roberto</li> <li>23. Diggs, Bill</li> <li>24. Garza, Maria</li> <li>25. Gazitua, Luis</li> <li>26. Huston, Albert</li> <li>27. Jordan, Barbara</li> <li>28. Lampon, Brenda</li> <li>29. Maxwell, Michelle</li> <li>30. Rod, Denis</li> <li>31. Scott, Kenneth</li> </ol>	<p><b>SFW STAFF</b></p> <p>Beasley, Rick            Ford, Odell            Gilbert, David            Jean-Baptiste, Antoinette            Kavehersi, Cheri            Perrin, Yian            Smith, Marian            Smith, Robert</p> <p><b>Assistant County Attorney (s)</b></p> <p>Shanika Graves - Miami-Dade County Attorney's office – SFWIB's Legal Counsel</p> <p>Alisha Moriceau - Miami-Dade County Attorney's office – SFWIB's Legal Counsel</p>

OTHER ATTENDEES	

Agenda items are displayed in the order in which they were discussed.

**1. Call to Order and Introductions**

SFWIB Chairman, Andy Perez called the meeting to order at 9:35a.m., began with introductions and noted that a quorum of members had not been achieved.

[Mr. Albert Huston stepped out of the meeting room]

**2. a. Approval of SFWIB Meeting Minutes of April 16, 2020**

Mr. Juan Carlos del Valle moved the approval of meeting minutes of June 18, 2020. Motion seconded by Mr. Alvin West; Motion Passed Unanimously

**(All in favor with no opposition)**

Chairman Perez verified proper protocols for virtual votes and Miami-Dade County Assistant Attorney Shanika Graves provided details.

Prior to further discussion, Mr. Beasley requested all attendees place their devices on mute to avoid interruption.

**3. Chairman's Report**

**4.A. Executive Director's Report**

Strategic Planning presentation.

She discussed the final recap of the four "R" (s).

Chairman Perez shared his concern regarding potential impacts in the future and best business practices.

Mr. Joe Chi inquired about bringing in new concepts, sectors and new partners. He noted the basic entities are tourism, real estate, international trade and international finance.

## **5. Executive Committee**

### **5.b. SFWIB Interlocal Agreement**

SFWIB Executive Director Rick Beasley presented the item. SFWIB Assistant County Attorney Shanika Graves noted into record proper procedures.

Mr. Bridges inquired about the changes and Mr. Beasley provided details.

### **5. a. SFWIB Covid 19 Update**

Chairman Perez introduced the item and Mr. Beasley further presented.

No further questions or discussions.

### **5.d. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act Funding for Sector Strategy**

**Chairman Perez introduced the item and Mr. Beasley further presented.**

Mr. Jeff Bridges moved the approval to accept workforce innovation and opportunity act funds. Motion seconded by Mr. Bernardo Adover; **Motion Passed Unanimously**

**(All in favor with no opposition)**

### **5.e. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act State Level Supplemental Funds**

Chairman Perez introduced the item and Mr. Beasley further present.

Mr. Joe Chi moved the approval to accept workforce innovation and opportunity act. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed by Unanimous Consent**

**(All in favor with no opposition)**

### **5.f. Recommendation as to Approval to Allocation National Disaster Worker Grant (NDWG) Funding for the Miami-Dade County Corrections and Rehabilitation Department Project**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Jeff Bridges moved the approval to allocate national disaster worker grant (NDWG). Motion seconded by Ms. Pamela Glean-Jones; **Motion Passed Unanimously**

**(All in favor with no opposition)**

### **5.G. Recommendation as to Approval to Allocate Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to Implement two Rapid Response & Layoff Aversion Pilot Projects**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Joe Chi moved the approval to allocate workforce innovation and opportunity act. Motion seconded by Mr. Obdulio Piedra; **Further Discussion(s):**

Chairman Perez shared his feedback this is a very proprietary concept

Mr. Adrover asked whether if this initiative would be expanded to economic industries. Mr. Beasley further explained.

Ms. Pamela Glean-Jones asked whether if this is the item for members with a potential conflict recuse themselves from the discussion and vote. Mr. Beasley responded, “No” then further explained.

**(All in favor with no opposition)**

**5.c. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) National Dislocated Worker Covid 19 Funds**

Chairman Perez introduced the item and Mr. Bernardo Adrover further presented.

Mr. Jeff Bridges moved the approval to accept workforce innovation and opportunity act. Motion seconded by Mr. Bernardo Adrover; **Motion Passed by Unanimous Consent**

**(All in favor with no opposition)**

**5.h. Recommendation as to Approval to Allocate Funds for the City of Florida City Summer Youth Employment Program**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Jeff Bridges moved the approval to allocate funds for the City of Florida City Summer Youth Employment Program. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

**(No further questions or discussions)**

**5.I. Recommendation as to Approval to Authorize Staff to Release an RFP for Auditing Services**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Jeff bridges moved the approval to authorize staff to release an RFP for Auditing Services. Motion seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**5.J. Recommendation as to Approval to Allocate Workforce Innovation and Opportunity Act (WIOA) Layoff Aversion Funding Initiative**

Chairman Perez introduced the item and Mr. Beasley further presented.

Commissioner Cold-Iron moved the approval to Allocate Workforce Innovation and Opportunity Funding Initiative. Motion seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**5.H. Recommendation as to Approval to Accept and Allocate Funds for the City of Florida City Summer Youth Employment Program**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Jeff Bridges moved the approval to Accept and Allocate funds for the City of Florida City Summer Youth Employment Program. Motion seconded by Mr. del Valle; **Motion Passed Unanimously**

**5.I. Recommendation as to Approval to Authorize Staff to Release and RFP for Auditing Services**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Jeff Bridges moved the approval to authorize staff to release an RFP for auditing services. Motion seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

**5.J. Recommendation as to Approval to Allocate Workforce Innovation and Opportunity Act (WIOA) Layoff Aversion Fund Initiative**

Chairman Perez introduced the item and Mr. Beasley further presented.

Commissioner Michelle Coldiron moved the approval to allocate workforce innovation and opportunity act (WIOA) layoff aversion fund initiative. Motion seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

**5.K. Recommendation as to Approval to Allocate \$580,608 in Hurricane Irma National Dislocated Worker Grant for the Star of the Sea Foundation, Inc.**

Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Jeff Bridges moved the approval to allocate \$580,608 in Hurricane Irma national dislocated worker grant for the Star of the Sea Foundation, Inc. Motion seconded by Mr. del Valle; **Motion Passed Unanimously**

**6. Finance and Efficiency Council**

**6.b. Recommendation as to Approval of the 2020-2021 Budget**

Mr. Beasley presented the item.

Mr. Philipp Ludwig moved the approval of the 2020-2021 Budget. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**6.c. Recommendation as to Approval to Allocate Funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc.**

Mr. Beasley presented the item.

Mr. Bridges moved the approval to allocate funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc. Motion seconded by Dr. Maria Regueiro; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**6.d. Recommendation as to Approval to Allocate Funds to Big Brothers Big Sisters of Miami, Inc. for Take Stock in Children Program Administration.**

Mr. Beasley presented the item.

Ms. Gilda Ferradaz moved the approval to allocate funds to Big Brothers Big Sisters of Miami, Inc. Dr. Maria Regueiro; **Further Discussion(s):**

Mr. Roth asked whether if this the first year. Mr. Beasley provided further details.

[Chairman Perez temporarily left the conference]

[Ms. Brenda Hill-Riggins temporarily left the conference]

[ Dr. Oscar Loynaz temporarily left the conference]

[Dr. Maria Regueiro temporarily left the conference]

**7.a. Recommendation as to Approval of Related Party Training Vendor Agreements**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

Mr. Clarence Brown moved the approval of related party training vendor agreements. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

**(All in favor with no opposition)**

[Chairman Perez returned to the conference]

[Ms. Brenda Hill-Riggins returned to the conference]

[Dr. Oscar Loynaz returned to the conference]

[Dr. Maria Regueiro returned to the conference]

**7.b. Recommendation as to Approval of a New Training Provider and Program and a New Programs for an Existing Training Provider**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

Mr. Clarence Brown moved the approval of a new training provider and program and new programs for an existing training provider. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**7.c. Recommendation as to Approval of COVID-19 Training Provider Distance Learning Option. Chairman Perez introduced the item and Mr. Beasley further presented.**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

Mr. Juan Carlos del Valle moved the Approval of COVID-19 Training Provider Distance Learning Option. Motion seconded by Mr. Philipp Ludwig; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**7.d. Recommendation as to approval of a Work Based Training Policy.**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

Mr. Clarence Brown moved the approval of a work based training policy. Motion seconded by Mr. Bernardo Adrover; **Motion Passed unanimously**

**(All in favor with no opposition)**

**7.e. Recommendation as to approval to allocate funds to continue to operate the SFWIB Special project Initiatives.**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

Commssioner Coldiron moved the approval to allocate funds to continue to operate the SFWIB special project Initiatives. Motion seconded by Ms. Dequasia Canales; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**7.f. Recommendation as to approval to allocate funds for Miami Community Ventures**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

**Tabled**

[Mr. Joe Chi temporarily left the conference]

**7.g. Recommendation as to Approval to Allocate Funds for Rapid Response and Layoff Aversion Activities**

GTC Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

[Mr. Joe Chi temporarily returned]

Mr. Bernardo Adrover moved the approval to allocate funds for rapid response and layoff aversion. Motion seconded by Dr. Maria Regueiro; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**8.c. Recommendation as to Approval of Workforce Services Contractors**

Mr. Beasley further presented.

Mr. Juan Carlos del Valle moved the approval of workforce services contractors. Motion seconded by Ms. Gilda Ferradaz; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**8.d. Recommendation as to Approval of Youth Services Contractors**

Mr. Beasley further presented.

Dr. Maria Regueiro moved the approval of youth services contractors. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**8.e. Recommendation as to Approval of Workforce Services Contractors and Career Team, LLC.**

Mr. Beasley further presented.

Mr. Bernardo Adrover moved the approval of workforce services contractors and Career Team, LLC. Motion seconded by Dr. Maria Regueiro; **Motion Passed Unanimously**

**(All in favor with no opposition)**

**9.a. Information – Financial Report – April 2020**

**Mr. Beasley presented.**

There being no further business to come before the Board, meeting adjourned at 11:06am.



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 4A

**AGENDA ITEM SUBJECT:** SFWIB EXECUTIVE DIRECTOR'S REPORT

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

**STRATEGIC PROJECT:** **Set Standards on Performance Measures Reporting**

**BACKGROUND:**

N/A

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 5A

**AGENDA ITEM SUBJECT:** TECHHIRE SUMMER BOOT CAMPS UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Joint Contribution for Youth Career Pathway Models**

### **BACKGROUND:**

At the April 16, 2020 meeting, the South Florida Workforce Investment Board (SFWIB) approved the fourth TechHire Summer Boot Camp program. The TechHire Summer Boot Camp initiative was expanded to provide youth between the ages of 15-22, with the skills necessary to become entry-level professionals in high demand Information Technology (IT) careers.

The TechHire Summer Boot Camps were designed to expose our future workforce to the IT Industry by connecting youth participants to both traditional and nontraditional educational resources. This includes a mix of accelerated learning programs such as Gaming and Web Development, Comp TIA A+, Web Applications, Networking and Cyber Security.

In partnership with our IT training providers, the 2020 TechHire Summer Boot Camps exposed 322 youth to a six-week IT training session. The sessions began on June 15, 2020 and are currently in progress. The boot camps are being held virtually throughout Miami-Dade and Monroe Counties.

A total of 1,027 youth showed interest in the 2020 TechHire Summer Boot Camps. Of the 1,027 interested youth, 643 were income eligible for the program; and a total of 384 were not qualified for the program.

Youth participants who complete the boot camp will receive a \$300 stipend. All participants will be given the opportunity to take the certification exam and will be eligible for an additional \$200 stipend upon passing and obtaining a credential.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 5B

**AGENDA ITEM SUBJECT:** SUMMER YOUTH INTERNSHIP PROGRAM UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Joint Contribution for Youth Career Pathway Models**

### **BACKGROUND:**

The Together for Children Youth initiative includes a partnership with Miami-Dade County, The Children's Trust, Miami Dade County Public Schools (The School Board), the Foundation for New Education Initiatives, Inc., and the SFWIB. The initiative launched a Summer Youth Internship Program (SYIP) to provide employment opportunities to South Florida's future workforce, while decreasing crime within Miami-Dade County.

Together for Children is a coalition of government, education, business, law enforcement, justice, and funding entities that have joined together to leverage resources that promote youth safety and addresses the root cause of breaking the cycle of youth violence plaguing communities.

The SFWIB invested \$1.5 million in Temporary Assistance for the Needy Families (TANF) funds to cover summer youth employment activities and services for youth with barriers to employment, particularly those youth whose families are receiving cash assistance and/or free or reduced lunch.

The SYIP provided participants, ages 15-18, with 30 hours of work per week and a wage subsidy of \$1,384 over a period of five weeks. In addition, participants will earned high school course credits and are given an opportunity to earn college credits.

The wage subsidy consisted of the following:

- \$100 during the first week of the internship to cover transportation and other incidental expenses to help remove barriers that could have prohibited participation; and
- Two subsequent payments of \$642 each.

Preliminary results:

- Of the 2,675 youth that were eligible and applied to the internship program, 2,072 were enrolled.
- The program intentionally recruited participants from high-risk populations. Of those that enrolled in the program: 67% (1,378) qualified for free/reduced lunch and 12% (239) were youth with disabilities. A complete Impact Report will be submitted to the Board for review after the conclusion of the program.

These funds are distributed via direct deposit through collaboration with the South Florida Educational Federal Credit Union and the Foundation for New Education Initiatives, Inc.

The program is designed to provide youth participants with entry-level positions within local businesses, the private sector and community-based organizations. The internships assist youth in obtaining needed skills, while gaining a better understanding of the workplace by linking participants to employers who provide work experience and career advice.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 5C

**AGENDA ITEM SUBJECT:** WIOA LAYOFF AVERSION FUND UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N / A

**STRATEGIC GOAL:** **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

**STRATEGIC PROJECT:** **Develop Integrated Business Service Teams**

### **BACKGROUND:**

On June 18, 2020, the SFWIB approved the implementation of the COVID-19 Layoff Aversion Fund initiative. The program was launched in an effort to support small businesses and/or community based organizations (CBOs) facing financial impacts and potential layoffs from coronavirus disease 2019 (COVID-19). The fund will provide grants to small businesses and/or CBOs experiencing economic distress. The goal of the fund is to prevent potential layoffs or minimize the duration of unemployment resulting from layoffs due to COVID-19.

The SFWIB designated Rapid Response funding for the COVID-19 Layoff Aversion Fund. In partnership with our Business Intermediaries, CSSF is accepting grant applications to the COVID-19 Layoff Aversion Fund from any businesses and/or CBO, 30 calendar days following the expiration of the Florida Governor's Executive Order 20-51 which established the Coronavirus Disease 2019 (COVID-19) Response Protocol and Directed a Public Health Emergency Declaration or until funds are exhausted, whichever occurs first.

Since the launch of the program, a total of 922 business / CBOs have applied for the grants. The total request amount is \$5.3 million dollars. The attached chart provides a summary of the program.

**FUNDING:** N / A

**PERFORMANCE:** N / A

*ATTACHMENT*



## LAYOFF AVERSION FUND SUMMARY REPORT

Partner Agency: **(All Partner Agencies)**

Partner Agency	# of Businesses	Total Amount Requested	Approved	Requested Amount (From Approved Businesses)	Approved Amount (Receipts)	Denied	Denied Amount
Beacon Council	510	\$2,933,048.85	100	\$585,415.63	\$371,235.34	62	\$502,347.56
CAMACOL	1	\$5,000.00	0	\$0.00	\$0.00	0	\$0.00
CAMACOL - Latin Chamber of Commerce of U.S.A	62	\$317,814.39	13	\$80,670.66	\$59,135.75	14	\$68,098.54
Greater Key West Chamber of Commerce	14	\$112,499.99	9	\$72,499.99	\$62,246.13	0	\$0.00
Greater Marathon Chamber of Commerce	12	\$58,255.69	7	\$35,707.69	\$24,202.74	1	\$5,000.00
Greater Miami Chamber of Commerce	261	\$1,612,965.09	52	\$312,322.75	\$215,631.17	58	\$423,504.81
Tools for Change	62	\$341,154.73	6	\$36,767.52	\$31,840.36	9	\$51,859.48
<b>GRAND TOTAL:</b>	<b>922</b>	<b>\$5,380,738.74</b>	<b>187</b>	<b>\$1,123,384.24</b>	<b>\$764,291.49</b>	<b>144</b>	<b>\$1,050,810.39</b>



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 5D

**AGENDA ITEM SUBJECT:** RAPID RESPONSE AND LAYOFF AVERSION PILOT EXTENSIONS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Executive Committee recommends to the Board the approval to extend/renew and allocate an amount not to exceed \$50,000.00 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to continue Rapid Response & Layoff Aversion activities, as set forth below.

**STRATEGIC GOAL:** **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

**STRATEGIC PROJECT:** **Develop Integrated Business Service Teams**

### **BACKGROUND:**

At the June 18, 2020, the South Florida Workforce Investment Board ratified the implement of the Rapid Response & Layoff Aversion Pilot Projects. Additionally, the board approved the expansion of three additional business intermediaries (i.e., Beacon Council, Latin American Chamber of Commerce and Industry of the USA-CAMACOL, Miami-Dade Chamber) to implement the Rapid Response & Layoff Aversion Pilot Project.

The Rapid Response & Layoff Aversion Pilot is to expand the board's Rapid Response activities to provide assistance to dislocated workers of business who are implementing layoffs or plant closing. As CSSF continues to support local businesses in the wake of COVID-19, the expansion of services is vital to strengthen communities in Miami-Dade and Monroe Counties. The services will include but may not be limited to the following Rapid Response activities and Layoff Aversion initiatives:

1. Providing assistance to employers in managing reduction in force, which may include early identification of firms at risk of layoffs, assessment of needs of and options for at-risk firms, and the delivery of services to address these needs, as provided by WIOA sec 234(d)(1)(A)(ix)(II)(cc);
2. Ongoing engagement, partnership, and relationship-building activities with businesses in the community,, in order to create an environment for successful layoff aversion efforts and to enable the provision of assistance to dislocated workers in obtaining reemployment as soon as possible;
3. Developing, funding, and managing incumbent worker training programs or other workers upskilling approaches as part of a layoff aversion strategy or activity;

4. Connecting companies to:
  - a. Short-term compensation or other programs designed to prevent layoffs or to reemploy dislocated workers quickly, available under Unemployment Insurance programs;
  - b. Employer loan programs for employers skill upgrading; and
  - c. Other federal, state, and local resources as necessary to address other business retention and expansion activities.
5. Establishing linkages with economic development activities at the federal, state, and local levels, including Federal Department of Commerce programs and available State and local business retention and expansion activities;
6. Connecting business and workers to short-term, on-the-job, or customized training programs and registered apprenticeships before or after a layoff to help facilitate rapid employment.

CSSF staff recommends extending the Rapid Response & Layoff Aversion Pilot for program year 2020-21 to include Black Economic Development d/b/a Tools for Change.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Black Economic Development d/b/a Tools for Change an allocation not to exceed \$50,000.00 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to provide rapid response and layoff aversion services in WDA 23.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 5E

**AGENDA ITEM SUBJECT:** REQUEST TEMPORARY AUTHORIZATION FOR THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD TO PROVIDE EMPLOYMENT & TRAINING SERVICES IN FIVE CAREERSOURCE CENTERS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Executive Committee recommends to the Board the approval to submit a formal request for authorization of the South Florida Workforce Investment Board staff to providing employment and training services for Program Year 2020-2021, as set forth below.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Conduct an Analysis of Career Centers**

### **BACKGROUND:**

The SFWIB released a Workforce Services Request for Proposals (RFP) on March 24, 2020 to solicit organizations capable of providing employment and training services. Due to a lack of respondents by the applicable deadlines, at the June 18, 2020 board meeting, the SFWIB board approved a recommendation for SFWIB staff to directly contract with Career Team to operate the Opa Locka, Key Largo and Key West Centers in conjunction with their current centers; Carol City and Miami Beach.

SFWIB staff attempted unsuccessfully to negotiate contract terms that were agreeable to both parties and as a result of which, Career Team has expressed a desire to no longer contract with the SFWIB for any of the five centers. In an effort to continue to provide services to the community SFWIB staff recommends to the Executive Committee to recommend to the board that SFWIB under the entity know as ABC Workforce Services assume operational control of the aforementioned centers effective September 1, 2020 for a period not to exceed one year.

In accordance with CareerSource Florida Administrative Policy 83, the SFWIB must formally request approval to provide direct services through June 30, 2021. Approval of the request will allow SFWIB staff to provide direct services while preparing to release a Workforce Services RFP for program year 2021-2022.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 5F

**AGENDA ITEM SUBJECT:** RECOMMENDATION AS TO APPROVE THE AUTHORIZATION FOR SFWIB STAFF TO EXECUTE A ONE YEAR CONTRACT FOR AUDITING SERVICES

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Executive Committee recommends to the Board the approval authorizing staff to execute a one year contract with Brunson and Associates for external auditing services as set forth below.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Strengthen Workforce System Accountability**

### **BACKGROUND:**

The current contract with Brunson and Associates, P. A. for auditing services was competitively procured in 2017 and expired on June 30, 2020. At the April 2020 board meeting, the SFWIB Board approved the release of a Request for Quotes (RFQ) to competitively procure a new external auditor. SFWIB staff will release that RFQ in August, 2020 for external auditing services for Fiscal Years 2021 to 2023.

SFWIB's current external audit is due in December, 2020. The competitive procurement process will not allow staff the required time necessary to complete the RFQ process and the external audit; therefore staff recommends to the executive committee the approval to authorize staff to contract with Brunson and Associates to complete the current year's external audit.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award Brunson and Associates an allocation not to exceed \$75,000.00 to conduct the fiscal year 2019 -2020 external audit.

**FUNDING:** Workforce Services

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 6A

**AGENDA ITEM SUBJECT:** FINANCIAL REPORT

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

**STRATEGIC PROJECT:** **Strengthen Workforce System Accountability**

**BACKGROUND:**

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently. Accordingly, the attached un-audited financial report for the month of June 2020 is being presented for review by the Board members.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

# FINANCIAL REPORT

FOR THE PERIOD OF:

JULY 1, 2019 THRU JUNE 30, 2020  
(UNAUDITED)

**Accompanying Notes to the Financial Report (unaudited)  
For the Period of July 1, 2019 through June 30, 2020**

**Budget Variance Explanations**

- Youth Services are 80.5% versus the standard rate of 100%. This is principally due to outstanding participant invoices that are in process to be paid. These expenditures are reflective of the first closing period of the fiscal year. The final closing will show total year-end expenditure amounts.
- Training and Support Services expenditures were \$3,242,342 or 22.9% of budgeted costs. Typically these expenditures are under budget during the course of the year. Some of the contributing factors include: a) the time lag between the time training vouchers are issued and the time the training vendors are paid and b) delays in launching training programs for specific projects recently approved by the Board. This category is closely monitored and contractually there are spending requirements that are generally met by year end. These expenditures are reflective of the first closing period of the fiscal year. The final closing will show total year-end expenditure amounts.
- Other Programs & Projects are 54.8% versus the standard rate of 100%. This is primarily due to the Summer Youth Employment program invoices in the process of being paid and other projects that have not begun. These expenditures are reflective of the first closing period of the fiscal year. The final closing will show total year-end expenditure amounts.

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
 REVENUE AND EXPENDITURES COMPARED TO BUDGET  
 AGENCY SUMMARY  
 FISCAL YEAR 2019/2020  
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 100%							
<b>Revenues:</b>							
WIOA	\$ 20,683,249	\$ -	\$ -	\$ 20,683,249	\$ 4,567,511	\$ 16,115,738	22.1%
TANF	\$ 8,365,521	\$ -	\$ -	\$ 8,365,521	\$ 8,670,975	\$ (305,454)	103.7%
DEO	\$ 2,950,089	\$ -	\$ 50,000	\$ 3,000,089	\$ 3,175,309	\$ (175,220)	105.8%
DCF-Refugee	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 5,077,121	\$ 2,422,879	67.7%
Second Year Allocation from FY 18-19	\$ 18,307,395	\$ -	\$ -	\$ 18,307,395	\$ 14,329,795	\$ 3,977,599	78.3%
Other	\$ 144,000	\$ -	\$ -	\$ 144,000	\$ 237,673	\$ (93,673)	165.1%
<b>Total Revenue</b>	<b>\$ 57,950,254</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 58,000,254</b>	<b>\$ 36,058,385</b>	<b>\$ 21,941,869</b>	<b>62.2%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 10,156,624	\$ -	\$ -	\$ 10,156,624	\$ 8,075,703	\$ 2,080,921	79.5%
Adult Services	\$ 10,434,154	\$ -	\$ (1)	\$ 10,434,154	\$ 6,536,940	\$ 3,897,213	62.6%
Refugee Services	\$ 7,871,372	\$ (37,767)	\$ -	\$ 7,833,605	\$ 6,185,657	\$ 1,647,948	79.0%
Youth Services	\$ 7,013,756	\$ (1,812,777)	\$ -	\$ 5,200,979	\$ 4,187,931	\$ 511,255	80.5%
Unallocated Funds	\$ 1,164,357	\$ -	\$ (4,873,014)	\$ (3,708,657)	\$ -	\$ (3,708,657)	
Set Aside	\$ 3,581,864	\$ (250,000)	\$ (125,000)	\$ 3,206,864	\$ -	\$ 3,206,864	0.0%
Facilities Costs	\$ 6,344,804	\$ -	\$ -	\$ 6,344,804	\$ 5,448,413	\$ 896,392	85.9%
Training & Support Services	\$ 11,283,962	\$ 2,902,470	\$ -	\$ 14,186,431	\$ 3,242,342	\$ 10,944,089	22.9%
Allocated Funds	\$ 6,807,104	\$ 3,776,870	\$ -	\$ 10,583,973	\$ 3,242,342	\$ 7,341,631	30.6%
Set Asides	\$ 4,135,000	\$ (874,400)	\$ -	\$ 3,260,600	\$ -	\$ 3,260,600	0.0%
Unallocated Funds	\$ 341,858	\$ -	\$ -	\$ 341,858	\$ -	\$ 341,858	0.0%
Other Programs & Projects	\$ 99,360	\$ (801,926)	\$ 5,048,015	\$ 4,345,448	\$ 2,381,399	\$ 1,964,049	54.8%
Future Bankers Camp	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	0.0%
Take Stock in Childrens	\$ -	\$ -	\$ 1,481,113	\$ 1,481,113	\$ 1,481,113	\$ -	100.0%
Big Brothers Big Sisters of Miami	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 243,395	\$ 6,605	97.4%
National Flight Academy	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	0.0%
The Beacon Council Economic Development Foundation	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	0.0%
AMO-City of Opa-Locka Summer Youth Employment	\$ -	\$ (85,154)	\$ 135,388	\$ 50,234	\$ 19,215	\$ 31,019	38.3%
NEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Employ Miami Dade-City of Miami	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YWCA, Florida Memorial University, Camilus House, St. Thomas	\$ -	\$ -	\$ 517,996	\$ 517,996	\$ 329,759	\$ 188,237	63.7%
AMO-Rolling Crest Lake Home (RCL Funding)	\$ -	\$ (43,405)	\$ 55,000	\$ 11,595	\$ 10,775	\$ 820	92.9%
Adult Making Summer Youth Employment (City of Miami Gardens)	\$ 68,931	\$ (311,999)	\$ 372,363	\$ 129,295	\$ 63,061	\$ 66,234	48.8%
Youth Co-Op Summer Youth Employment (City of Homestead)	\$ 30,429	\$ (58,462)	\$ 45,671	\$ 17,638	\$ 16,740	\$ 898	94.9%
MiDCPS Summer Youth Intership - 2019	\$ -	\$ (302,907)	\$ 1,465,484	\$ 1,162,577	\$ 217,341	\$ 945,235	18.7%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 57,950,253</b>	<b>\$ (0)</b>	<b>\$ 50,000</b>	<b>\$ 58,000,252</b>	<b>\$ 36,058,385</b>	<b>\$ 21,941,868</b>	<b>62.2%</b>
<b>Balance of Funds Available</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	

\*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET

WIOA ADULT  
FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
<b>Revenues:</b>							
WIOA	\$ 8,050,394			\$ 8,050,394	\$ 2,547,432	\$ 5,502,962	31.6%
TANF				\$ -	\$ -	\$ -	
DEO				\$ -	\$ -	\$ -	
DCF-Refugee				\$ -	\$ -	\$ -	
Second Year Allocation from FY 18-19	\$ 3,650,170			\$ 3,650,170	\$ 3,650,170	\$ -	100.0%
Other				\$ -	\$ -	\$ -	
<b>Total Revenue</b>	<b>\$ 11,700,564</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,700,564</b>	<b>\$ 6,197,603</b>	<b>\$ 5,502,962</b>	<b>53.0%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 1,784,336			\$ 1,784,336	\$ 1,738,361	\$ 45,975	97.4%
Adult Services	\$ 2,916,767	\$ -	\$ -	\$ 2,916,767	\$ 1,709,644	\$ 1,207,123	58.6%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>	\$ 320,338		\$ (605,316)	\$ (284,978)	\$ -	\$ (284,978)	
<i>Set Aside</i>	\$ 424,081			\$ 424,081	\$ -	\$ 424,081	0.0%
Facilities Costs	\$ 1,374,816			\$ 1,374,816	\$ 741,982	\$ 632,834	54.0%
Training & Support Services	\$ 4,880,226	\$ 304,037	\$ -	\$ 5,184,263	\$ 1,907,136	\$ 3,277,127	36.8%
<i>Allocated Funds</i>	\$ 3,140,593	\$ 643,937		\$ 3,784,530	\$ 1,907,136	\$ 1,877,394	50.4%
<i>Set Asides</i>	\$ 1,581,374	\$ (339,900)		\$ 1,241,474	\$ -	\$ 1,241,474	0.0%
<i>Unallocated Funds</i>	\$ 158,259			\$ 158,259	\$ -	\$ 158,259	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 605,316	\$ 605,316	\$ 100,480	\$ 504,836	16.6%
<i>Future Bankers Camp</i>				\$ -	\$ -	\$ -	
<i>Take Stock in Childrens</i>				\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters of Miami</i>				\$ -	\$ -	\$ -	
<i>National Flight Academy</i>				\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Development Foundation</i>			\$ 500,000	\$ 500,000	\$ -	\$ 500,000	0.0%
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -	\$ -	\$ -	
<i>NEG</i>				\$ -	\$ -	\$ -	
<i>Employ Miami Dade-City of Miami</i>				\$ -	\$ -	\$ -	
<i>YWCA, Florida Memorial University, Camillus House, St. Thomas</i>			\$ 105,316	\$ 105,316	\$ 100,480	\$ 4,836	95.4%
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -	\$ -	\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Intership - 2019</i>				\$ -	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 11,700,564</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,700,564</b>	<b>\$ 6,197,603</b>	<b>\$ 5,502,962</b>	<b>53.0%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

\*see accompanying notes



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
 REVENUE AND EXPENDITURES COMPARED TO BUDGET  
 WIOA RAPID RESPONSE  
 FISCAL YEAR 2019/2020  
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
							Std Rate= 100%
<b>Revenues:</b>							
WIOA	\$ 1,241,140			\$ 1,241,140		\$ 1,241,140	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 1,286,364			\$ 1,286,364	\$ 613,217	\$ 673,147	47.7%
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 2,527,504</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,527,504</b>	<b>\$ 613,217</b>	<b>\$ 1,914,286</b>	<b>24.3%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 385,444			\$ 385,444	\$ 140,927	\$ 244,517	36.6%
Adult Services	\$ 509,340	\$ -	\$ -	\$ 509,340	\$ 321,224	\$ 188,116	63.1%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unallocated Funds	\$ 183,128		\$ (30,510)	\$ 152,618		\$ 152,618	0.0%
Set Aside	\$ 91,808			\$ 91,808		\$ 91,808	0.0%
Facilities Costs	\$ 296,982			\$ 296,982	\$ 123,055	\$ 173,926	41.4%
Training & Support Services	\$ 1,061,001	\$ (56,915)	\$ -	\$ 1,004,086	\$ -	\$ 1,004,086	0.0%
Allocated Funds	\$ 696,015	\$ (56,915)		\$ 639,100		\$ 639,100	0.0%
Set Asides	\$ 330,801			\$ 330,801		\$ 330,801	0.0%
Unallocated Funds	\$ 34,186			\$ 34,186		\$ 34,186	
Other Programs & Projects	\$ -	\$ -	\$ 30,510	\$ 30,510	\$ 28,011	\$ 2,499	91.8%
Future Bankers Camp				\$ -		\$ -	
Take Stock in Childrens				\$ -		\$ -	
Big Brothers Big Sisters of Miami				\$ -		\$ -	
National Flight Academy				\$ -		\$ -	
The Beacon Council Economic Development Foundation				\$ -		\$ -	
AMO-City of Opa-Locka Summer Youth Employment				\$ -		\$ -	
NEG				\$ -		\$ -	
Employ Miami Dade-City of Miami				\$ -		\$ -	
YWCA, Florida Memorial University, Camillus House, St. Thomas			\$ 30,510	\$ 30,510	\$ 28,011	\$ 2,499	91.8%
AMO-Rolling Crest Lake Home (RCL Funding)				\$ -		\$ -	
Adult Making Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
Youth Co-Op Summer Youth Employment (City of Homestead)				\$ -		\$ -	
MIDGPS Summer Youth Internship - 2019				\$ -		\$ -	
<b>Total Expenditures</b>	<b>\$ 2,527,503</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,527,503</b>	<b>\$ 613,217</b>	<b>\$ 1,914,286</b>	<b>24.3%</b>
<b>Balance of Funds Available</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 0</b>	

\*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET

WICHA YOUTH  
FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA	\$ 7,319,008			\$ 7,319,008	\$ 1,964,072	\$ 5,354,936	26.8%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
DCF-Refugee				\$ -		\$ -	
Second Year Allocation from FY 18-19	\$ 3,864,219			\$ 3,864,219	\$ 3,864,219	\$ (0)	100.0%
Other				\$ -		\$ -	
<b>Total Revenue</b>	<b>\$ 11,183,227</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,183,227</b>	<b>\$ 5,828,291</b>	<b>\$ 5,354,936</b>	<b>52.1%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 1,705,442			\$ 1,705,442	\$ 874,094	\$ 831,348	51.3%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ 7,013,756	\$ (1,812,777)	\$ -	\$ 5,200,979	\$ 4,187,931	\$ 1,013,048	80.5%
Unallocated Funds				\$ -		\$ -	
Set Aside	\$ 1,150,000	\$ (250,000)	\$ (125,000)	\$ 775,000		\$ 775,000	0.0%
Facilities Costs	\$ 1,314,029			\$ 1,314,029	\$ 214,364	\$ 1,099,665	18.3%
Training & Support Services	\$ -	\$ 2,062,777	\$ -	\$ 2,062,777	\$ 551,902	\$ 1,510,875	28.8%
Allocated Funds		\$ 2,062,777		\$ 2,062,777	\$ 551,902	\$ 1,510,875	28.8%
Set Asides				\$ -		\$ -	
Unallocated Funds				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	0.0%
Future Bankers Camp				\$ -		\$ -	
Take Stock in Childrens			\$ 125,000	\$ 125,000		\$ 125,000	0.0%
Big Brothers Big Sisters of Miami				\$ -		\$ -	
National Flight Academy				\$ -		\$ -	
The Beacon Council Economic Development Foundation				\$ -		\$ -	
AMO-City of Opa-Locka Summer Youth Employment				\$ -		\$ -	
NEG				\$ -		\$ -	
Employ Miami Dade-City of Miami				\$ -		\$ -	
YWCA, Florida Memorial University, Camillus House, St. Thomas				\$ -		\$ -	
AMO-Rolling Crest Lake Home (RCL Funding)				\$ -		\$ -	
Adult Makind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
Youth Co-Op Summer Youth Employment (City of Homestead)				\$ -		\$ -	
MiDCPS Summer Youth Internship - 2019				\$ -		\$ -	
<b>Total Expenditures</b>	<b>\$ 11,183,227</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 11,183,227</b>	<b>\$ 5,828,291</b>	<b>\$ 5,354,936</b>	<b>52.1%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>	

\*see accompanying notes



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET

REFUGEE  
FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
DCF-Refugee	\$ 7,500,000			\$ 7,500,000	\$ 5,077,121	\$ 2,422,879	67.7%
Second Year Allocation from FY 18-19	\$ 1,787,755			\$ 1,787,755	\$ 1,787,755	\$ -	100.0%
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 9,287,755</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,287,755</b>	<b>\$ 6,864,876</b>	<b>\$ 2,422,879</b>	<b>73.9%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 1,416,383			\$ 1,416,383	\$ 622,469	\$ 793,914	43.9%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ 7,871,372	\$ (37,767)	\$ -	\$ 7,833,605	\$ 6,185,657	\$ 1,647,948	79.0%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -			
<i>Set Aside</i>				\$ -			
Facilities Costs				\$ -	\$ 46,738	\$ (46,738)	
Training & Support Services	\$ -	\$ 37,766	\$ -	\$ 37,766	\$ 10,013	\$ 27,754	26.5%
<i>Allocated Funds</i>		\$ 37,766		\$ 37,766	\$ 10,013	\$ 27,754	26.5%
<i>Set Asides</i>				\$ -			
<i>Unallocated Funds</i>				\$ -			
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -			
<i>Take Stock in Childrens</i>				\$ -			
<i>Big Brothers Big Sisters of Miami</i>				\$ -			
<i>National Flight Academy</i>				\$ -			
<i>The Beacon Council Economic Development Foundation</i>				\$ -			
<i>AMO-City of Opa-Locka Summer Youth Employment</i>				\$ -			
<i>NEG</i>				\$ -			
<i>Employ Miami Dade-City of Miami</i>				\$ -			
<i>YWCA, Florida Memorial University, Camillus House, St. Thomas</i>				\$ -			
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -			
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>				\$ -			
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -			
<i>MiDCPS Summer Youth Internship - 2019</i>				\$ -			
<b>Total Expenditures</b>	<b>\$ 9,287,755</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ 9,287,754</b>	<b>\$ 6,864,876</b>	<b>\$ 2,422,878</b>	<b>73.9%</b>
<b>Balance of Funds Available</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	

\*see accompanying notes



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET

NEG  
FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19	\$ 1,450,377			\$ 1,450,377	\$ 7,352	\$ 1,443,024	0.5%
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 1,450,377</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,450,377</b>	<b>\$ 7,352</b>	<b>\$ 1,443,024</b>	<b>0.5%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 449,617			\$ 449,617	\$ 2,891	\$ 446,726	0.6%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>							
<i>Set Aside</i>	\$ 1,000,760			\$ 1,000,760		\$ 1,000,760	0.0%
Facilities Costs					\$ 4,462	\$ (4,462)	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>							
<i>Set Asides</i>							
<i>Unallocated Funds</i>							
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>						\$ -	
<i>Take Stock in Childrens</i>						\$ -	
<i>Big Brothers Big Sisters of Miami</i>						\$ -	
<i>National Flight Academy</i>						\$ -	
<i>The Beacon Council Economic Development Foundation</i>						\$ -	
<i>AMO-City of Opa-Locke Summer Youth Employment</i>						\$ -	
<i>NEG</i>						\$ -	
<i>Employ Miami Dade-City of Miami</i>						\$ -	
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>						\$ -	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>						\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>						\$ -	
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>						\$ -	
<i>MIDCPS Summer Youth Internship - 2019</i>						\$ -	
<b>Total Expenditures</b>	<b>\$ 1,450,377</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,450,377</b>	<b>\$ 7,352</b>	<b>\$ 1,443,024</b>	<b>0.5%</b>
<b>Balance of Funds Available</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 0</b>	



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET  
RESEA

FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 172,652			\$ 172,652	\$ 143,234	\$ 29,418	83.0%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19	\$ 374,831			\$ 374,831	\$ 374,831	\$ (0)	100.0%
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 547,483</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 547,483</b>	<b>\$ 518,065</b>	<b>\$ 29,418</b>	<b>94.6%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 83,481			\$ 83,481	\$ 144,608	\$ (61,117)	173.2%
Adult Services	\$ 355,767	\$ -	\$ (0)	\$ 355,766	\$ 255,472	\$ 100,295	71.8%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unallocated Funds	\$ 43,896		\$ (20,109)	\$ 23,787	\$ -	\$ 23,787	0.0%
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 64,329			\$ 64,329	\$ 100,442	\$ (36,112)	156.1%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Unallocated Funds				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 20,109	\$ 20,109	\$ 17,544	\$ 2,565	87.2%
Future Bankers Camp				\$ -		\$ -	
Take Stock in Childrens				\$ -		\$ -	
Big Brothers Big Sisters of Miami				\$ -		\$ -	
National Flight Academy				\$ -		\$ -	
The Beacon Council Economic Development Foundation				\$ -		\$ -	
AMO-City of Opa-Locka Summer Youth Employment				\$ -		\$ -	
NEG				\$ -		\$ -	
Employ Miami Dade-City of Miami				\$ -		\$ -	
YWCA, Florida Memorial University, Camillus House, St. Thomas			\$ 20,109	\$ 20,109	\$ 17,544	\$ 2,565	87.2%
AMO-Rolling Crest Lake Home (RCL Funding)				\$ -		\$ -	
Adult Making Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
Youth Co-Op Summer Youth Employment (City of Homestead)				\$ -		\$ -	
MiDCPS Summer Youth Internship - 2019				\$ -		\$ -	
<b>Total Expenditures</b>	<b>\$ 547,483</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 547,483</b>	<b>\$ 518,065</b>	<b>\$ 29,418</b>	<b>94.6%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

\*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET

FSET  
FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 1,278,783			\$ 1,278,783	\$ 1,112,516	\$ 166,267	87.0%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 1,278,783</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,278,783</b>	<b>\$ 1,112,516</b>	<b>\$ 166,267</b>	<b>87.0%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 195,014			\$ 195,014	\$ 409,439	\$ (214,424)	210.0%
Adult Services	\$ 771,201	\$ -	\$ -	\$ 771,201	\$ 479,860	\$ 291,341	62.2%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unallocated Funds	\$ 59,781		\$ (51,114)	\$ 8,667		\$ 8,667	0.0%
Set Aside	\$ 102,529			\$ 102,529		\$ 102,529	0.0%
Facilities Costs	\$ 150,257			\$ 150,257	\$ 174,237	\$ (23,980)	116.0%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Unallocated Funds				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 51,114	\$ 51,114	\$ 48,980	\$ 2,134	95.8%
Future Bankers Camp				\$ -		\$ -	
Take Stock in Childrens				\$ -		\$ -	
Big Brothers Big Sisters of Miami				\$ -		\$ -	
National Flight Academy				\$ -		\$ -	
The Beacon Council Economic Development Foundation				\$ -		\$ -	
AMO-City of Opa-Locka Summer Youth Employment				\$ -		\$ -	
NEG				\$ -		\$ -	
Employ Miami Dade-City of Miami				\$ -		\$ -	
YWCA, Florida Memorial University, Camillus House, St. Thomas			\$ 51,114	\$ 51,114	\$ 48,980	\$ 2,134	95.8%
AMO-Rolling Crest Lake Home (RCL Funding)				\$ -		\$ -	
Adult Makind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
Youth Co-Op Summer Youth Employment (City of Homestead)				\$ -		\$ -	
MIDCPS Summer Youth Intemship - 2019				\$ -		\$ -	
<b>Total Expenditures</b>	<b>\$ 1,278,783</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,278,783</b>	<b>\$ 1,112,516</b>	<b>\$ 166,267</b>	<b>87.0%</b>
<b>Balance of Funds Available</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>	

\*see accompanying notes

SDOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
 REVENUE AND EXPENDITURES COMPARED TO BUDGET  
 UNEMPLOYMENT COMPENSATION/REEMPLOYMENT ASSISTANCE  
 FISCAL YEAR 2019/2020  
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
							Std Rate* 100%
<b>Revenues:</b>							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 154,579			\$ 154,579	\$ 199,755	\$ (45,176)	129.2%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 154,579</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 154,579</b>	<b>\$ 199,755</b>	<b>\$ (45,176)</b>	<b>129.2%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 23,573			\$ 23,573	\$ 61,656	\$ (38,083)	261.6%
Adult Services	\$ 100,449	\$ -	\$ (0)	\$ 100,449	\$ 78,640	\$ 21,809	78.3%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services							
Unallocated Funds			\$ (4,187)	\$ (4,187)		\$ (4,187)	
Set Aside	\$ 12,394			\$ 12,394		\$ 12,394	0.0%
Facilities Costs	\$ 18,163			\$ 18,163	\$ 33,915	\$ (15,752)	186.7%
Training & Support Services							
Allocated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Asides				\$ -		\$ -	
Unallocated Funds				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 4,187	\$ 4,187	\$ 25,544	\$ (21,357)	610.1%
Future Bankers Camp				\$ -		\$ -	
Take Stock in Childrens				\$ -		\$ -	
Big Brothers Big Sisters of Miami				\$ -		\$ -	
National Flight Academy				\$ -		\$ -	
The Beacon Council Economic Development Foundation				\$ -		\$ -	
AMO-City of Opa-Locka Summer Youth Employment				\$ -		\$ -	
NEG				\$ -		\$ -	
Employ Miami Dade-City of Miami				\$ -		\$ -	
YWCA, Florida Memorial University, Camillus House, St. Thomas			\$ 4,187	\$ 4,187	\$ 25,544	\$ (21,357)	610.1%
AMO-Rolling Crest Lake Home (RCL Funding)				\$ -		\$ -	
Adult Makind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
Youth Co-Op Summer Youth Employment (City of Homestead)				\$ -		\$ -	
MiDCPS Summer Youth Internship - 2019				\$ -		\$ -	
<b>Total Expenditures</b>	<b>\$ 154,579</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 154,579</b>	<b>\$ 199,755</b>	<b>\$ (45,176)</b>	<b>129.2%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

\*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
 REVENUE AND EXPENDITURES COMPARED TO BUDGET  
 LOCAL VETERANS  
 FISCAL YEAR 2019/2020  
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 35,371			\$ 35,371	\$ 74,369	\$ (38,998)	210.3%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 35,371</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,371</b>	<b>\$ 74,369</b>	<b>\$ (38,998)</b>	<b>210.3%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 5,394			\$ 5,394	\$ 15,662	\$ (10,268)	290.4%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>							
<i>Set Aside</i>							
Facilities Costs	\$ 29,977			\$ 29,977	\$ 58,708	\$ (28,731)	195.8%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>							
<i>Set Asides</i>							
<i>Unallocated Funds</i>							
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>							
<i>Take Stock in Childrens</i>							
<i>Big Brothers Big Sisters of Miami</i>							
<i>National Flight Academy</i>							
<i>The Beacon Council Economic Development Foundation</i>							
<i>AMO-City of Opa-Locka Summer Youth Employment</i>							
<i>NEG</i>							
<i>Employ Miami Dade-City of Miami</i>							
<i>YWCA, Florida Memorial University, Camillus House, St. Thomas</i>							
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>							
<i>Adult Makind Summer Youth Employment (City of Miami Gardens)</i>							
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>							
<i>MIDCPS Summer Youth Internship - 2019</i>							
<b>Total Expenditures</b>	<b>\$ 35,371</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,371</b>	<b>\$ 74,369</b>	<b>\$ (38,998)</b>	<b>210.3%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

\*see accompanying notes





SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
 REVENUE AND EXPENDITURES COMPARED TO BUDGET  
 WAGNER PEYSER  
 FISCAL YEAR 2019/2020  
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 1,114,748			\$ 1,114,748	\$ 1,421,243	\$ (306,495)	127.5%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 1,114,748</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,114,748</b>	<b>\$ 1,421,243</b>	<b>\$ (306,495)</b>	<b>127.5%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 169,999		\$ -	\$ 169,999	\$ 325,376	\$ (155,377)	191.4%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ (18)	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -			
<i>Set Aside</i>				\$ -			
Facilities Costs	\$ 944,749		\$ -	\$ 944,749	\$ 1,095,324	\$ (150,575)	115.9%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -			
<i>Set Asides</i>				\$ -			
<i>Unallocated Funds</i>				\$ -			
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ 526	\$ (526)	
<i>Future Bankers Camp</i>				\$ -			
<i>Take Stock in Childrens</i>				\$ -			
<i>Big Brothers Big Sisters of Miami</i>				\$ -			
<i>National Flight Academy</i>				\$ -			
<i>The Beacon Council Economic Development Foundation</i>				\$ -			
<i>AMO-City of Opa-Locke Summer Youth Employment</i>				\$ -			
<i>NEG</i>				\$ -			
<i>Employ Miami Dade-City of Miami</i>				\$ -			
<i>YWCA, Florida Memorial University, Camillus House, St. Thomas</i>				\$ -	\$ 526	\$ (526)	
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -			
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -			
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -			
<i>MiDCPS Summer Youth Internship - 2019</i>				\$ -			
<b>Total Expenditures</b>	<b>\$ 1,114,748</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,114,748</b>	<b>\$ 1,421,243</b>	<b>\$ (306,495)</b>	<b>127.5%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

\*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
 REVENUE AND EXPENDITURES COMPARED TO BUDGET  
MILITARY FAMILY EMPOWERMENT  
 FISCAL YEAR 2019/2020  
 YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 100%		
<b>Revenues:</b>							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 76,552			\$ 76,552	\$ 62,325	\$ 14,227	81.4%
DCF-Refugee				\$ -			
Second Year Allocation from FY 18-19				\$ -			
Other				\$ -			
<b>Total Revenue</b>	<b>\$ 76,552</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,552</b>	<b>\$ 62,325</b>	<b>\$ 14,227</b>	<b>81.4%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 11,674			\$ 11,674	\$ 17,789	\$ (6,115)	152.4%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Unallocated Funds</i>				\$ -			
<i>Set Aside</i>				\$ -			
Facilities Costs	\$ 64,878			\$ 64,878	\$ 44,536	\$ 20,342	68.6%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -			
<i>Set Asides</i>				\$ -			
<i>Unallocated Funds</i>				\$ -			
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Future Bankers Camp</i>				\$ -			
<i>Take Stock in Childrens</i>				\$ -			
<i>Big Brothers Big Sisters of Miami</i>				\$ -			
<i>National Flight Academy</i>				\$ -			
<i>The Beacon Council Economic Development Foundation</i>				\$ -			
<i>AMO-City of Opa-Locke Summer Youth Employment</i>				\$ -			
<i>NEG</i>				\$ -			
<i>Employ Miami Dade-City of Miami</i>				\$ -			
<i>YWCA, Florida Memorial University, Camilus House, St. Thomas</i>				\$ -			
<i>AMO-Rolling Crest Lake Home (RCL Funding)</i>				\$ -			
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -			
<i>Youth Co-Op Summer Youth Employment (City of Homestead)</i>				\$ -			
<i>MiDCPS Summer Youth Internship - 2019</i>				\$ -			
<b>Total Expenditures</b>	<b>\$ 76,552</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,552</b>	<b>\$ 62,325</b>	<b>\$ 14,227</b>	<b>81.4%</b>
<b>Balance of Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

\*see accompanying notes







SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
REVENUE AND EXPENDITURES COMPARED TO BUDGET

DEQ\*\*  
FISCAL YEAR 2019/2020  
YTD Operations (07/01/19-06/30/20)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/19 THRU 06/30/20)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
							Std Rate <sup>a</sup> 100%
<b>Revenues:</b>							
WIOA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DEQ	\$ 2,950,089	\$ -	\$ 50,000	\$ 3,000,089	\$ 3,175,309	\$ (175,220)	105.8%
DCF-Refugee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Second Year Allocation from FY 18-19	\$ 374,831	\$ -	\$ -	\$ 374,831	\$ 374,831	\$ (0)	100.0%
Other	\$ -	\$ -	\$ -	\$ -	\$ 51,536	\$ (51,536)	
<b>Total Revenue</b>	<b>\$ 3,324,920</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 3,374,920</b>	<b>\$ 3,601,676</b>	<b>\$ (226,756)</b>	<b>106.7%</b>
<b>Expenditures:</b>							
Headquarter Costs	\$ 528,866	\$ -	\$ -	\$ 528,866	\$ 1,001,925	\$ (473,059)	189.4%
Adult Services	\$ 1,227,416	\$ -	\$ (1)	\$ 1,227,416	\$ 813,989	\$ 413,427	66.3%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unallocated Funds	\$ 103,677	\$ -	\$ (75,409)	\$ 28,268	\$ -	\$ 28,268	0.0%
Set Aside	\$ 114,923	\$ -	\$ -	\$ 114,923	\$ -	\$ 114,923	0.0%
Facilities Costs	\$ 1,350,038	\$ -	\$ -	\$ 1,350,038	\$ 1,643,168	\$ (293,131)	121.7%
Training & Support Services	\$ -	\$ 30,785	\$ -	\$ 30,785	\$ 30,785	\$ -	100.0%
Allocated Funds	\$ -	\$ 30,785	\$ -	\$ 30,785	\$ 30,785	\$ -	100.0%
Set Asides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unallocated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ (30,785)	\$ 125,410	\$ 94,625	\$ 111,809	\$ (17,184)	118.2%
Future Bankers Camp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Take Stock in Childrens	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Big Brothers Big Sisters of Miami	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
National Flight Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Development Foundation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AMO-City of Opa-Locka Summer Youth Employment	\$ -	\$ (30,785)	\$ 50,000	\$ 19,215	\$ 19,215	\$ -	100.0%
NEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Employ Miami Dade-City of Miami	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YWCA, Florida Memorial University, Camillus House, St. Thomas	\$ -	\$ -	\$ 75,410	\$ 75,410	\$ 92,594	\$ (17,184)	122.8%
AMO-Rolling Crest Lake Home (RCL Funding)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Adult Making Summer Youth Employment (City of Miami Gardens)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Co-Op Summer Youth Employment (City of Homestead)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MIDCPS Summer Youth Internship - 2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 3,324,920</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 3,374,920</b>	<b>\$ 3,601,676</b>	<b>\$ (226,756)</b>	<b>106.7%</b>
<b>Balance of Funds Available</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>	

\*see accompanying notes



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 6B

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF WIOA STATE LEVEL SUPPLEMENTAL FUNDS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Finance and Efficiency Council recommends to the Board to accept \$1,546,830 in WIOA State Level Supplemental Funds, as set forth below.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Emphasize Work-based Learning and Training**

**BACKGROUND:**

On July 17, 2020, the SFWIB received a Noticed of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award amount of \$1,546,830 in Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds.

The purpose of this award is to provide foundational skills training to WIOA eligible participants.

**FUNDING:** WIOA Adult, Youth and Dislocated Worker

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 6C

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF MILITARY FAMILY EMPLOYMENT ADVOCACY PROGRAM FUNDS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Finance and Efficiency Council recommends to the Board to accept \$76,552 in Wagner Peyser Military Family Employment Advocacy Program Funds, as set forth below.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Emphasize Work-based Learning and Training**

**BACKGROUND:**

On July 6, 2020, the SFWIB received a Noticed of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award amount of \$76,552 in Wagner Peyser Military Family Employment Advocacy Program Funds.

The purpose of this award is assist in the coordination and delivery of priority workforce services to active duty military spouses and family members through Military Family Employment Advocates located in the CareerSource center(s) in Workforce Development Area 23.

**FUNDING:** Wagner Peyser

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7A

**AGENDA ITEM SUBJECT:** COVID-19 PANDEMIC DISTANCE EDUCATION WAIVER

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Improve Service Delivery Outcomes**

### **BACKGROUND:**

On June 18, 2020, in response to the Novel Coronavirus Disease (COVID-19) pandemic national emergency, the South Florida Workforce Investment Board (SFWIB) approved a temporary distance education waiver for all approved training providers. The initial waiver was issued on March 26, 2020 by the Florida Department of Education Commission for Independent Education (CIE). An updated emergency order that extended the distance education waiver until July 29, 2020, was issued on May 15, 2020 to allow all licensed training providers to offer programs virtually.

The COVID-19 waiver allows all training providers to offer distance learning, including those who were not previously approved to offer programs virtually. Current participants were moved from an on-campus, in-person teaching format to a temporary online format to continue their training. Training providers who enroll or recruit new students during the pandemic must provide full disclosure to the student, and in any advertisements, that the online format will cease at the end of the temporary approval period. Only theory courses can be temporarily delivered online. Clinicals, practicums and externship experiences must be provided in person.

Training providers are also required to inform current and prospective students that the remainder of the time left in the training program will revert to in-person teaching on campus once the approval period ends. Training providers who would like to continue offering training programs virtually after the temporary approval has ended must submit a formal application for distance education to the CIE.

On July 13, 2020, the CIE sent all training providers an updated emergency order that extends the current distance education waiver until September 30, 2020. The CIE will reassess the need to extend the deadline further at a later date.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7B

**AGENDA ITEM SUBJECT:** WIOA RETENTION PAYMENT ALLOCATIONS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$6,750.00 in Workforce Innovation and Opportunity Act Adult and Dislocated funding for retention payments, as set forth below.

**STRATEGIC GOAL:** **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

**STRATEGIC PROJECT:** **Enhance CSSF Performance System**

### **BACKGROUND:**

At the December 14, 2017 meeting, the South Florida Workforce Investment Board (SFWIB) approved the recommendation to authorized staff to modify Workforce Services contracts to allow retention payments to service providers for each Workforce Innovation and Opportunity Act (WIOA) participants employed or who earned wages during the second and fourth quarters after exiting the system.

The WIOA established performance indicators and reporting requirements to assess the Local Workforce Development Board's (LWDB) effectiveness in serving individuals participating in the workforce development system. The second and fourth quarters after exit are two of the primary performance indicators the State uses to measure the LWDB's employment retention rate. The two measures indicate the number of WIOA participants who obtained employment, exited the system and are either still employed or earned wages in the two quarters following their exit from the system.

In an effort to meet and exceed established WIOA primary performance indicators, SFWIB staff is requesting authorization to allocate retention payments to incentivize service providers to track employment retention, update information on the gainfully employed and reengage job seekers in need of additional services. The SFWIB operated CareerSource centers are not eligible to receive retention payments.

**FUNDING:** Workforce Innovation Opportunity Act

**PERFORMANCE:** N/A

*ATTACHMENT*

**Youth CO-OP WIOA Retention Payment Allocations**

Career Center Location	WIOA Follow-Ups Adult	Adult Amount	WIOA Follow-Ups Dislocated Worker	Dislocated Worker Amount	Total Amount
Homestead center	1	\$125.00	0	\$0.00	\$125.00
Little Havana center	5	\$625.00	3	\$375.00	\$1,000.00
Perrine center	0	\$0.00	1	\$125.00	\$125.00
West Dade center	2	\$250.00	2	\$250.00	\$500.00
<b>Total</b>	<b>8</b>	<b>\$1,000.00</b>	<b>6</b>	<b>\$750.00</b>	<b>\$1,750.00</b>

**Arbor E&T WIOA Retention Payment Allocations**

Career Center Location	WIOA Follow-Ups Adult	Adult Amount	WIOA Follow-Ups Dislocated Worker	Dislocated Worker Amount	Total Amount
Hialeah Downtown center	0	\$0.00	1	\$125.00	\$125.00
North Miami Beach center	0	\$0.00	0	\$0.00	\$0.00
Northside center	38	\$4,750.00	0	\$0.00	\$4,750.00
<b>Total</b>	<b>38</b>	<b>\$4,750.00</b>	<b>1</b>	<b>\$125.00</b>	<b>\$4,875.00</b>

**Career Team WIOA Retention Payment Allocations**

Career Center Location	WIOA Follow-Ups Adult	Adult Amount	WIOA Follow-Ups Dislocated Worker	Dislocated Worker Amount	Total Amount
Carol City center	0	0	1	\$125.00	\$125.00
Miami Beach center	0	\$0.00	0	\$0.00	\$0.00
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$125.00</b>	<b>\$125.00</b>

<b>LWBD Total</b>	<b>46</b>	<b>\$5,750.00</b>	<b>8</b>	<b>\$1,000.00</b>	<b>\$6,750.00</b>
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## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7C

**AGENDA ITEM SUBJECT:** MIAMI-DADE COUNTY PUBLIC SCHOOLS YOUTH PRE-APPRENTICESHIP CAREER AND TECHNICAL TRAINING PROGRAM

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$250,000 in WIOA Youth funds to Miami-Dade County Public Schools for the Miami-Dade Youth Pre-Apprenticeship Career and Technical Training Initiative, as set forth below.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Joint Contribution for Youth Career Pathway Models**

### **BACKGROUND:**

At its August 17, 2018 meeting, the South Florida Workforce Investment Board (SFWIB) approved to expand the Miami- Dade Youth Pre-Apprenticeship Career and Technical Training Program. The pre-apprenticeship training is a twenty-three month specialized program that targets Workforce Innovation and Opportunity Act (WIOA) eligible Miami-Dade County Public Schools (M-DCPS) 11th and 12th grade students in four M-DCPS throughout Miami Dade County. The program is designed to fill the employment gap by exposing students to the various trades.

During the first year of the program, 11th graders were to complete 150 classroom-training hours. The second year, 12th graders will complete an additional 150 classroom-training hours in one of the Pre-Apprenticeship program trades. First year students will be given the opportunity to participate in a paid pre-apprenticeship summer internship to help expose them to the various trades. Once completed, the 150 hours will count towards the 300 total program completion hours in their 12th grade year.

Through this collaborative partnership between the SFWIB and M-DCPS, 38 seniors successfully completed the program. Of the total 12th class graduates, eight are applying to a registered apprenticeship program, one has obtained employment, four will enter the military and thirty-five will attend college.

In order to further expose youth to pre-apprenticeship opportunities, SFWIB staff is requesting to continue the initiative to include an additional 23-month program. The cost breakdown is as follows:

<b>Cohort</b>	<b>Program Year</b>	<b>Number of Participants</b>	<b>Cost</b>
Year 2	2020-21	74	\$125,000
Year 1	2020-21	120	\$125,000
<b>Totals:</b>		<b>194</b>	<b>\$250,000</b>

For the 2020-2021 program year, the SFWIB and M-DCPS will provide up to 194 participating students with a network of resources that offers a unique pathway into employment.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$250,000 in Workforce Innovation and Opportunity Youth funds to Miami-Dade County Public Schools for the Miami-Dade Youth Pre-Apprenticeship Career and Technical Training initiative.

**FUNDING:** Workforce Innovation and Opportunity Act

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7D

**AGENDA ITEM SUBJECT:** MARATHON FIRE ACADEMY TRAINING PROGRAM

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$90,000 in WIOA Youth funds to Monroe County Public Schools for the Marathon High School Fire Academy Training Program, as set forth below.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Joint Contribution for Youth Career Pathway Models**

### **BACKGROUND:**

The Marathon Fire Department in partnership with Monroe County Schools (Marathon High School) developed a two-year Fire Academy Training program that trains students in the 11th grade to become future firefighters during their final years of high school. The training provides students the opportunity to work towards a career to become a Fire Fighter I and First Responder, while completing their high school diploma.

The goal of the Fire Academy is to create a pipeline that channels students into rewarding careers in public safety in Marathon and Monroe County. Students arrive at the fire station each school day and spend two class periods learning from certified instructors at the Fire Department. Thereafter, cadets return to Marathon High School to finish the remainder of the day attending regular classes. The initiative allows the Marathon Fire Department to develop employees who can spend their entire career with the department as valuable, hard working men and women.

Training costs include the student's physical examinations/drug screening, orientation, agility tests, CPR and EMT training, equipment/uniforms (e.g., bunker gear, boots, badges, and shoes), partial classroom training/instructor costs, and other intangible/incidentals (e.g., transportation, training books, and materials). This program will serve Monroe County School students. Monroe County Schools and the Marathon Fire Department are partnering to provide or match in-kind services for up to 12 students.

Upon successfully completing the Fire Academy, students will receive a Certificate of Firefighter I, which enables them to enter into an academy in the State of Florida to become a fully licensed firefighter.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommend that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Monroe County Public Schools an allocation not to exceed \$90,000 in Workforce Innovation and Opportunity Act (WIOA) Youth funds for the Fire Academy Training Program.

**FUNDING:** Workforce Innovation and Opportunity Act (WIOA)

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7E

**AGENDA ITEM SUBJECT:** TAKE STOCK IN CHILDREN SCHOLARSHIP PROGRAM

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$250,000 in Temporary Assistance for Needy Families funds to Big Brother Big Sisters of Miami, Inc. for Take Stock in Children (TSIC) administration, as set forth below.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Joint Contribution for Youth Career Pathway Models**

### **BACKGROUND:**

On June 18, 2020, the South Florida Workforce Investment Board (SFWIB) approved an allocation of \$982,683.80 in Temporary Assistance for Needy Families (TANF) funds to purchase thirty-five (35), 4-year Florida Prepaid College Plans for the Take Stock in Children (TSIC) program. However, the aforementioned allocations did not include administrative costs for the program.

Take Stock in Children, Inc. works with economically disadvantaged youth and their families. The program's main mission is to keep youth in school and offer scholarships to those who successfully complete high school.

In the past, the scholarship program was managed by TSIC, however, TSIC entered into a collaborative partnership with Big Brothers Big Sisters of Miami, Inc. (BBBS-Miami) through a lead agency agreement in July 2018. BBBS-Miami will serve as the administrator and fiscal agent for all of the agencies that have been allocated scholarships. BBBS-Miami will provide management and administrative services on behalf of TSIC for the Florida Prepaid College plans purchased by the SFWIB.

There are a total of six participating agencies. Each agency is responsible for program implementation and case management and will work together to keep youth in-school and offer scholarships to those who successfully complete high school. The agencies also provide educational, social and mentoring services to youth who are classified as at-risk and are not likely to enroll in a post-secondary institution. In order to ensure youth receive multiple services offered by each agency and BBBS-Miami, youth will participate in dual activities with the respective agencies.

In following the procurement process of Miami-Dade County, Administrative Order No.:3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$250,000 in Temporary Assistance to Needy Families funding to Big Brothers Big Sisters of Miami, Inc. for the programmatic and administrative cost of the Take Stock in Children Scholarship Program.

**FUNDING:** Temporary Assistance for Needy Families

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7F

**AGENDA ITEM SUBJECT:** APPROVAL TO ALLOCATE FUNDS FOR THE TECHHIRE BOOT CAMP

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$250,000 in Temporary Assistance for Needy Families funds for the TechHire Boot Camp Program to three youth service providers, as set forth below.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Emphasize work-based learning and training**

**BACKGROUND:**

On April 16, 2020, the Board approved \$1,500,000 in Temporary Assistance for Needy Families (TANF) funds for 50 CareerSource South Florida TechHire Summer (THS) Boot Camps. The boot camps are offered in six week sessions. The THS boot camps are designed to enhance the workforce development area's future workforce in the IT Industry by connecting youth participants to both traditional and non-traditional educational resources. The TechHire Summer Boot Camp initiative was expanded to provide youth ages 15-22 with the skills to become entry-level professionals in high demand Information Technology (IT) careers.

As of today's date the TechHire Summer Boot Camps exposed 322 youth to a six-week IT training session. The session began June 22, 2020 and is currently still in progress. The boot camps are held virtually throughout Miami-Dade and Monroe Counties. As of today's date there are 16 cohorts of 20 youth each for a total of 329 youth participants. Of the 16 cohorts, 3 have completed along with 41 youth. Of the 41 youth completed, 33 have achieved an IT credential in the various programs.

The following Youth Service Providers will be responsible for administering the program, which includes eligibility, data entry, and the issuance of the youth stipends for up to 500 participants.

<b>Organization</b>	<b>Number of Youth Served</b>	<b>Allocation</b>
Adult Mankind Organization, Inc.	175	\$87,500
Cuban American National Council, Inc.	150	\$75,000
Youth Co-Op	175	\$87,500

**FUNDING:** Temporary Assistance for Needy Families (TANF)

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 7G

**AGENDA ITEM SUBJECT:** TECHHIRE SUMMER BOOT CAMPS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The Global Talent Competitiveness Council recommends to the Board the approval to allocate \$500,000 in Temporary Assistance for Needy Families funds and to contract with the listed IT Training Providers, as set forth below.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Emphasize Work-based Learning and Training**

**BACKGROUND:**

On April 16, 2020, the Board approved \$1,500,000 in Temporary Assistance for Needy Families (TANF) funds for 50 CareerSource South Florida TechHire Summer (THS) Boot Camps. The boot camps are offered in six week sessions. The THS boot camps are designed to enhance the workforce development area's future workforce in the IT Industry by connecting youth participants to both traditional and non-traditional educational resources.

The following IT training providers have been identified to provide training services for the THS Boot Camps:

<b>Organization</b>	<b>Allocation</b>
JMJ Clutch Enterprises, Inc. (dba Wyncode Academy)	\$100,000
Compu-Design USA, Inc. (dba Dade Institute of Technology)	\$100,000
Florida Vocational Institute Corporation	\$140,000
The Academy of South Florida (dba The Academy)	\$100,000
CBT College	\$60,000
<b>TOTAL</b>	<b>\$500,000</b>

A total of 16 THS boot camps are operating virtually throughout Miami-Dade and Monroe Counties. The total amount being allocated to the five (5) listed providers is \$500,000 dollars. A total of 322 youth are participating in the program.

**FUNDING:** Temporary Assistance for Needy Families

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 8A

**AGENDA ITEM SUBJECT:** REFUGEE EMPLOYMENT AND TRAINING PROGRAM PERFORMANCE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

**STRATEGIC PROJECT:** **Improve Employment Outcomes**

### **BACKGROUND:**

Due to the effects of Coronavirus Disease 2019 (COVID-19), the South Florida Workforce Investment Board's Refugee Employment and Training (RET) contract with the Department of Children and Family Services (DCF) was modified on April 1, 2020 to focus solely on assisting eligible refugees/entrants in achieving economic self-sufficiency through gainful employment.

The RET services primarily target refugees in their first two years in the United States; however, refugees remain eligible for up to 60 months. The employment services refugees receive includes all the allowable service tasks defined in the contract such as pre-employment counseling and orientation, direct job preparation and placement, outreach services, intake, assessments and referrals, follow-up, OJT, and re-credentialing/recertification. Career laddering services are also provided for refugees with professional backgrounds.

All of the six RET services providers achieved or exceeded their maximum employment services (i.e., placement and service tasks).

Program year 2019-2020 performance outcomes for the months of June 2020 and July 2020 are attached for the Council's review.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

# CSSF Refugee Balanced Scorecard Report

<i>Service Provider</i>	Maximum # of Allowable Service Tasks Required by the Service providers. This is a combination of placements and service task delivery components Report Date: 6/1/2020 To 06/30/2020					
	Placements	Actual Performance	Task	Actual Task Performance	Total	Total Performance
<b>AMOR</b>	29	63	29	183	58	246
<b>CANC</b>	14	14	14	41	28	55
<b>Community Coalition</b>	13	13	13	50	26	63
<b>Lutheran Services</b>	36	38	36	124	72	162
<b>Arbor</b>	15	15	15	62	30	77
<b>Youth Co-Op</b>	43	49	43	186	86	235
<b>TOTAL</b>	<b>150</b>	<b>192</b>	<b>150</b>	<b>646</b>	<b>300</b>	<b>838</b>

<i>Service Provider</i>	Maximum # of Allowable Service Tasks Required by the Service providers. This is a combination of placements and service task delivery components Report Date:7/1/2020 To 07/31/2020					
	Placements	Actual Performance	Task	Actual Task Performance	Total	Total Performance
<b>AMOR</b>	29	61	29	120	58	181
<b>CANC</b>	14	14	14	47	28	61
<b>Community Coalition</b>	13	13	13	39	26	52
<b>Lutheran Services</b>	36	38	36	71	72	109
<b>Arbor</b>	15	15	15	36	30	51
<b>Youth Co-Op</b>	43	57	43	150	86	207
<b>TOTAL</b>	<b>150</b>	<b>198</b>	<b>150</b>	<b>463</b>	<b>300</b>	<b>661</b>



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 8B

**AGENDA ITEM SUBJECT:** CONSUMER REPORT CARD UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

**STRATEGIC PROJECT:** **Improve Credential Outcomes for Job Seekers**

### **BACKGROUND:**

The South Florida Workforce Investment Board (SFWIB) Individual Training Account (ITA) Policy requires the monitoring of the performance of SFWIB approved Training Vendors. Accordingly, staff developed and implemented the Consumer Report Card Tool. The tool is an online report that updates ITA performance on a daily basis. The goal of the tool is to function as an "ITA Consumer Report Card", enabling the consumer (participant) as well as the Career Advisor the ability to check on the success of individual programs and to evaluate the economic benefit per placement by program.

The attached Consumer Report Card table for program year 2019-2020, dated July 1, 2019 through June 30, 2020, indicates that the South Florida Workforce Investment Board generated \$2,867,642.80 of wages into the South Florida regional economy. For every dollar spent on training, SFWIB obtained a return of \$2.78. Eighty-four percent of training services participants completed classroom training. Of those completing training, 69 percent have obtained employment with an average wage of \$21.31. Eighty-six percent of the participants were placed in a training-related occupation. The net economic benefit per placement is \$32,586.85.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

# Consumer Report Card

07/01/2019 - 06/30/2020

Training Agent	Total Outcome	Number of Completions	Number of Placements	% of Placements	# of Training Related Placements	% of Total Training Related Placements	Training Expenditures			Economic Benefit		Net Economic Benefit Per Placement	Value Added per Placement
							Avg. Cost Per Participant	Total Completion Expenditures	Total Expenditure Per Placement	Average Wage	Average Economic Benefit		
Apex Training Center - Main Campus	11	9	8	88.89 %	8	100.00 %	\$ 6,273.03	\$ 56,457.29	\$ 7,057.16	\$ 14.01	\$ 29,146.00	\$ 22,088.84	\$ 3.13
Dade Institute of Technology	19	17	5	29.41 %	5	100.00 %	\$ 7,207.92	\$ 122,534.57	\$ 24,506.91	\$ 16.35	\$ 34,008.00	\$ 9,501.09	\$ 0.39
Florida Vocational Institute	2	-	-	0.00 %	-	0.00 %	\$ 3,720.00	-	-	-	-	-	-
MDCP SCHOOLS (ALL)	1	-	-	0.00 %	-	0.00 %	\$ 703.00	-	-	-	-	-	-
New Horizons	36	35	21	60.00 %	21	100.00 %	\$ 9,736.88	\$ 340,790.96	\$ 16,228.14	\$ 18.82	\$ 39,143.62	\$ 22,915.48	\$ 1.41
The Academy -- Fort Lauderdale Campus	10	8	7	87.50 %	7	100.00 %	\$ 6,869.65	\$ 54,957.20	\$ 7,851.03	\$ 33.82	\$ 70,339.66	\$ 62,488.63	\$ 7.96
The Academy -- Miami Campus	66	55	44	80.00 %	34	77.27 %	\$ 8,792.22	\$ 483,572.29	\$ 10,990.28	\$ 22.24	\$ 46,249.75	\$ 35,259.47	\$ 3.21
The CDL Schools LLC - Miami Campus	2	-	-	0.00 %	-	0.00 %	\$ 1,875.00	-	-	-	-	-	-
Wolfson (District) Campus	4	2	2	100.00 %	-	0.00 %	\$ 2,061.08	\$ 4,122.15	\$ 2,061.08	\$ 23.42	\$ 48,713.60	\$ 46,652.53	\$ 22.64
Wyncode Academy - Miami	1	1	1	100.00 %	1	100.00 %	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 24.04	\$ 50,003.20	\$ 40,003.20	\$ 4.00
	<b>152</b>	<b>127</b>	<b>88</b>	<b>69.29 %</b>	<b>76</b>	<b>86.36 %</b>	<b>\$ 8,128.96</b>	<b>\$ 1,032,378.11</b>	<b>\$ 11,731.57</b>	<b>\$ 21.31</b>	<b>\$ 44,318.42</b>	<b>\$ 32,586.85</b>	<b>\$ 2.78</b>



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 8/20/2020

**AGENDA ITEM NUMBER:** 8C

**AGENDA ITEM SUBJECT:** YOUTH SERVICES BALANCED SCORECARD UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Improve Service Delivery Outcomes**

### **BACKGROUND:**

The Youth Balance Scorecard measures the performance of the Workforce Development Area (WDA) 23 Youth Service providers. The Youth Balanced Scorecard was recently updated to provide detailed information regarding the annual program performance for PY'19-20. The report measures New Enrollments, Measurable Skills Gains, Credential Attainment, and WIOA Follow Up. The Youth Balance Scorecard Report for Program Year (PY) 2019-2020 is from July 1, 2019-June 30, 2020.

In-School Youth (ISY) Performance details are as follows:

- New Enrollments measures the number of new youth participants engaged/enrolled in the WIOA youth program. New enrollments for PY'2019-2020 is 328.
- The Measurable Skills Gain indicator is used to measure interim progress of participants who are enrolled in education or training (basic skills, work readiness skills, and occupational skills) services for a specified reporting period. The WDA 23 measurable skills gain performance measure is 55% for PY'2019-2020.
- The Credential Attainment Measure consist of the percentage of those participants enrolled in an education or training program (excluding those in OJT and customized training) who attained a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or with one year after exit from the program. The WDA 23 credential attainment is 100% for PY'2019-2020.
- The Follow-Up measure consists of the total number of WIOA Youth follow-up's completed divided by the number of all WIOA Youth # with a follow-up due during the quarter. The WDA 23 Follow-Up measure is 83% for PY'2019-2020.

Out of School Youth Services Performance details are as follows:

- New Enrollments measures the number of new youth participants engaged/enrolled in the WIOA youth program. New Enrollments for quarter PY'2019-2020 is 359.
- The Measurable Skills Gain indicator is used to measure interim progress of participants who are enrolled in education or training (basic skills, work readiness skills, and occupational skills) services for a specified reporting period. The WDA 23 measurable skills gain performance measure is 37% for PY'2019-2020.
- The Credential Attainment Measure consist of the percentage of those participants enrolled in an education or training program (excluding those in OJT and customized training) who attained a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or with one year after exit from the program. The WDA 23 credential attainment is 100% for PY'2019-2020.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

# CSSF Youth Balanced Scorecard Report

Report Date: 7/1/2019 thru 6/30/2020

## ISY Providers

Required Quarterly Measures		
Measure	Standard	Region
New Enrollments	409	328
Measurable Skills Gain	90%	55%
Title I Youth Education and Employment Rate - 2nd Quarter After Exit	90%	N/D
Title I Youth Education and Employment Rate - 4th Quarter After Exit	90%	N/D
Median Earnings - 2nd Quarter After Exit	90%	N/D

Required Annual Measures		
Measure	Standard	Region
Credential Attainment	90%	100%

Additional Performance Measures		
Measure	Standard	Region
WIOA Follow-up	100%	83%

# CSSF Youth Balanced Scorecard Report

Report Date: 7/1/2019 thru 6/30/2020

## OSY Providers

Required Quarterly Measures		
Measure	Standard	Region
New Enrollments	686	284
New Enrollments (General Population)	101	284
New Enrollments (Youth Offender)	99	24
New Enrollments (Homeless Runaway Foster Care)	98	16
New Enrollments (Pregnant or Parenting)	97	22
New Enrollments (Disability)	97	13
Measurable Skills Gain	90%	37%
Title I Youth Education and Employment Rate - 2nd Quarter After Exit	90%	N/D
Title I Youth Education and Employment Rate - 4th Quarter After Exit	90%	N/D
Median Earnings - 2nd Quarter After Exit	90%	N/D
Credential Attainment	90%	100%