



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
FINANCE AND EFFICIENCY
COUNCIL MEETING
THURSDAY, April 19, 2018
8:00 A.M.**

Doubletree by Hilton Miami Airport Hotel &
Convention Center
711 NW 72nd Avenue
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval of Finance and Efficiency Council Meeting Minutes
 - A. February 15, 2018
3. Information – Financial Report – February 2018
4. Information – Bank Reconciliation – February 2018 and March 2018
5. Information – Fiscal Monitoring Activity Report
6. Information – Preliminary In-State Allocations
7. Recommendation as to Approval to Accept Additional National Emergency Grant Funds
8. Recommendation as to Approval to Deobligate National Emergency Grant Funds
9. Recommendation as to Approval to Accept Wagner Peyser Cooperative Outreach Program Funds
10. Recommendation as to Approval to Accept Additional Veteran Funds
11. Recommendation as to Approval to Allocate funds to extend the National Emergency Grant Program

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



SFWIB FINANCE AND EFFICIENCY COUNCIL

AGENDA ITEM NUMBER: 2A

DATE: April 19, 2018 at 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

February 15, 2018 at 8:00am
 Doubletree by Hilton Miami Airport Hotel &
 Convention Center
 711 NW 72nd Avenue
 Miami, FL 33126

COMMITTEE MEMBERS IN ATTENDANCE	COMMITTEE MEMBERS NOT IN ATTENDANCE	OTHER ATTENDEES
<ol style="list-style-type: none"> 1. Gibson, Charles A, <i>Chairman</i> 2. Perez, Andy, <i>Vice-Chairman</i> 3. Bridges, Jeff 4. Datorre, Robert 5. Scott, Kenneth 	<ol style="list-style-type: none"> 6. Adrover, Bernardo 7. Davis-Raiford, Lucia 8. Maxwell, Michelle <p>SFW STAFF Garcia, Christine</p>	<p>Farinas, Irene – <i>Adults Mankind Organization, Inc.</i></p> <p>Someillan, Ana – <i>Adults Mankind Organization, Inc.</i></p>

Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Finance & Efficiency Council (FEC) Chairman Gibson called the meeting to order at 8:47am and requested a moment of silence for all that lost their lives during the recent school shooting at Stoneman Douglas High School. Quorum of members present had not been achieved.

3. Information – Financial Report – December 2017

Chairman Gibson introduced the item and newly promoted SFWIB Assistant Director of Finance Christine Azor further presented.

Budget Adjustment:

Revenue: There were no revenue adjustments

Expenses:

- Headquarter Costs decreased - \$236,332
- Refugee Services Increased - \$236,332
- Training and Support Services increased - \$152,790
- Other Programs and Contracts decreased - \$152,790

Explanation of Significant Variances

1. Training and Support Services – 16.1% versus 50%
2. Other Programs & Contracts - 2.3% versus 50% due to more emphasis has

Chairman Gibson questioned the 2.3% for Other Programs & Contracts and Ms. Azor further explained.

[Mr. Roberto Datorre arrived]

[Quorum had been verified; **No quorum**]

Chairman Gibson inquired about the NEG and Ms. Azor explained that it's the National Emergency Grant and the partnerships with the various entities. He requested additional details and she explained that those were clean up efforts as a result of the recent hurricane.

She additionally provided contract updates for the following programs/entities:

- Employ Miami-Dade (City of Miami)
- Future Bankers
- Take Stock in Children (TSIC)
- Mission United with United Way of Miami-Dade

There was continued discussion.

SFWIB Vice-Chairman Perez requested additional details on the delayed progress of Employ Miami-Dade's contract. Ms. Azor explained the delays. Mr. Perez asked whether Mr. Beasley can further explain the delays.

Mr. Datorre inquired about a similar contract that also did not materialized and the members of the Council explained that it was Florida International University's (FIU) contract. Both Ms. Azor and Mr. Scott explained.

Ms. Azor continued her review of the Agency summary detailed in the Financial Report.

Mr. Perez questioned the slowdown in expenditures. Ms. Azor further explained that the figures would possibly change once the budget adjustments were approved.

There was continued discussion.

4. Information – Bank Reconciliation – November 2017 and December 2017

Chairman Gibson introduced and Ms. Azor further presented.

No further questions or discussions.

5. Information – Fiscal Monitoring Activities Reports

Chairman Gibson introduced the item and Ms. Azor further presented.

Chairman Perez inquired about the disallowances and Ms. Azor additional explained. He asked whether if it was possibly an accountant error and Ms. Azor explained that it wasn't anything major. Vice-Chairman inquired about current disallowance thresholds and Ms. Azor further explained.

No further questions or discussions.

6. Recommendation as to Approval of an Adjustment of the PY2017-18 Budget

Chairman Gibson introduced the item and Ms. Azor further presented and read the item into record.

No further questions or discussions.

[SFWIB Chairman Jeff Bridges arrived; **Quorum Achieved**]

SFWIB Chairman Bridges moved the approval of an Adjustment of the PY 2017-18 Budget. Motion seconded by Mr. Roberto Datorre; **Motion Passed Unanimously**

7. Recommendation as to Approval to Accept funds for the City of Homestead Summer Youth Employment Program

Chairman Gibson introduced the item and Ms. Azor further presented.

Chairman Bridges moved the approval to accept funds for the City of Miami Gardens Summer Youth Employment Program. Motion Seconded by Mr. Roberto Datorre; **Motion Passed Unanimously**

Vice-Chairman Perez verified whether if the approval was to accept the funds for the City. Mr. Beasley responded, “Yes” then further explained.

8. Recommendation as to Approval to Accept Funds for the City of Miami Gardens Summer Youth Employment Program

Chairman Gibson introduced the item and Mr. Beasley further presented.

Vice-Chairman Perez moved the approval to accept funds for the City of Miami Gardens Summer Youth Employment Program. Motion seconded by Mr. Kenneth Scott; **Motion Passed Unanimously**

2. Approval of Finance and Efficiency Council Meeting Minutes of August 17, 2017 and October 19, 2017

Chairman Bridges moved the approval of FEC Meeting Minutes of August 17, 2017 and October 19, 2017; Motion seconded by Mr. Roberto Datorre; **Further Discussion(s):**

Vice-Chairman Perez requested a status on current contract negotiations with Employ Miami-Dade and Mr. Beasley provided updates.

Chairman Gibson asked whether the results of current delays have been resolved and Mr. Beasley stated that it’s currently in progress.

Vice-Chairman Perez also inquired about additional scholarships being offered by the State of Florida. Mr. Beasley provided an update. Vice-Chairman Perez additionally requested if the scholarships are transferable and Mr. Beasley responded, “Yes” and further explained they would be reassigned.

Chairman Bridges inquired about the reassignment process and Mr. Beasley further explained.

He additionally noted that Big Brothers Big Sisters would be the host for Take Stock in Children (TSIC).

Motion Passed Unanimously

New Business (es):

Mr. Beasley shared with the Council CSSF's current investments in the TechHire program at Big Brothers Big Sisters (where meetings had been held).

There being no further business to come before the Council, the meeting adjourned at 8:47am.



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: FINANCIAL REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently. Accordingly, the attached un-audited financial report for the month of February 2018 is being presented for review by the Board members.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: BANK RECONCILIATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently.

Based on the Internal Control Procedures recommended by the Department of Economic Opportunity of the State of Florida, the Finance Committee, at its April 2, 2009 meeting, requested a monthly cash reconciliation report be provided at every committee meeting. Accordingly, the attached cash reconciliations for the months of February 2018 and March 2018 are being presented to the Council for review.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**South Florida Workforce Investment Board
Reconcile Cash Accounts**

**Reconciliation Date: 2/28/18
Cash Account: 1102 Cash -General Operating Account**

	<u>Amount (\$)</u>	<u>Number of Transactions</u>
Beginning Book Balance	1,850,431.83	
Less Checks/Vouchers Drawn	(3,226,793.03)	190
Plus Deposits		
Checks Voided	45,450.00	3
Deposits	4,208,219.45	45
Plus Other Items:	0.00	
Unreconciled Items:		
Ending Book Balance	<u><u>2,877,308.25</u></u>	
Bank Balance	3,445,187.77	
Less Checks/Vouchers Outstanding	(567,879.52)	58
Other Items:		N/A
Plus Deposits In Transit		
Transfer to operating		N/A
Unreconciled Items:		N/A
Reconciled Bank Balance	<u><u>2,877,308.25</u></u>	
Unreconciled difference	<u><u>0.00</u></u>	

Prepared by: Odell J. Ford Jr. 3/8/18
Odell J. Ford Jr.
Finance Administrator

Approved by: Christine Azor 3/8/18
Christine Azor
Asst. Director, Finance

South Florida Workforce Investment Board
Reconcile Cash Accounts

Reconciliation Date: 3/31/18
Cash Account: 1102 Cash -General Operating Account

	<u>Amount (\$)</u>	<u>Number of Transactions</u>
Beginning Book Balance	2,877,308.25	
Less Checks/Vouchers Drawn	(5,160,207.88)	291
Plus Deposits		
Checks Voided	627.00	1
Deposits	5,444,774.96	38
Plus Other Items:	0.00	
Unreconciled Items:		
Ending Book Balance	<u><u>3,162,502.33</u></u>	
Bank Balance	4,033,622.64	
Less Checks/Vouchers Outstanding	(871,120.31)	80
Other Items:		N/A
Plus Deposits In Transit		
Transfer to operating		N/A
Unreconciled Items:		N/A
Reconciled Bank Balance	<u><u>3,162,502.33</u></u>	
Unreconciled difference	<u><u>0.00</u></u>	

Prepared by: Odell J Ford Jr. 4/4/18
Odell J. Ford Jr.
Finance Administrator

Approved by: Christine Azor 4/5/18
Christine Azor
Asst. Director, Finance



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: ACTIVITY REPORT -- INTERNAL MONITORING RESULTS

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

At its December 19, 2013 meeting, the Audit Committee members requested that staff include a monitoring activity report at subsequent meetings. Accordingly, SFWIB staff prepared the attached Internal Fiscal Monitoring Activity Report for Program Year 2017-2018 for the period of January 26, 2018 through March 29, 2018.

The report is a summary of the Service Providers monitored, and findings resulting from the internal fiscal monitoring activities.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CareerSource South Florida (CSSF) Board of Directors Meeting April 19, 2018
Office of Continuous Improvement (OCI) Fiscal Unit
Fiscal Monitoring Activity Report from January 26, 2018 to March 29, 2018
Program Year 17-18

Contract Type	Contract Amount	Amount Disallowed	Findings/Deficiencies/Comments	Repeat Findings
Transition, Inc.				
Career Center - Ex-Offender Program - Contract Period from 7/1/17 to 10/31/17	\$ 162,000	\$ 484.16	Transition did not correctly calculate the percentage of total monthly direct wage and fringe benefit expenses by funding source, as indicated in the methodology described in its Cost Allocation Plan (CAP) dated 9/5/17.	No
			Transition did not comply with the Code of Federal Regulations, as indirect costs were not allocated amongst all funding sources based on the proportional benefit received. As a result, \$428.64 was disallowed.	Yes
			The Agency-Wide Budget provided to the monitors for review did not have documented evidence of approval by the Board of Directors, and it was not sufficiently detailed specifying the amounts and/or percentages allocated to the various funding sources. As a result, OCI was unable to determine if the projected annual salaries and expenditures shown on the approved CSSF's program and administrative budgets were paralleled to those in the approved Agency-Wide Budget.	Yes
			Sampled cancelled checks paid to participants enrolled in the Paid Work Experience (PWE) program and employed by Botánica Orishas Corporation, were found to have been endorsed by the President of the Company/Worksite Supervisor, Ms. Niubis García, instead of the participants.	No
			There was no documented evidence of prior approvals for business expenses, and approvals by a member of the Board of Directors for reimbursement of business expenses incurred by the Executive Director, not in compliance with Transition's existing Personnel Policies and Procedures, Section X – Compensation, Item E – Work Expenses.	No
			Adjustments shown on sampled bank reconciliations and adjusting entries posted to the general ledger were not properly documented, explained and/or approved by supervisory personnel.	No
			Sampled operational expenditures were recorded to incorrect general ledger accounts.	Yes
			Recordkeeping issues were noted during the review of sampled Accounts Payable Distribution/Cash Disbursements Forms; the forms were incomplete or not completed correctly, thus, defeating the purpose of the form. In addition, sampled original vendors' invoices were not stamped or identified as "paid", in order to prevent possible duplicate payments.	Yes
			Sampled local travel reimbursements were not adequately documented in compliance with Federal Regulations and the Florida Statutes and the executed contract. As a result, \$55.52 was disallowed.	No
			Payments for sampled operational expenditures were consistently remitted late to vendors.	No
			Transition's current Internal Control Policy, Revised 1/2016, Section C – Control over Checking Accounts, Item #1c did not allow a reasonable time for the staff to prepare monthly bank reconciliations.	No
			Transition did not comply with the Code of Federal Regulations as labor hours recorded on sampled Personnel Activity Reports (PARs) did not agree to the compensated hours shown on the payroll register.	Yes
			Numerous deficiencies and non-compliance issues in the personnel management area were noted on sampled employees' personnel files as follow:	No
			➤ Documented evidence of training related to the Health Insurance Portability and Accountability Act (HIPAA) was not in the files.	Yes
			➤ Documented evidence that employees were sufficiently trained for users of electronic recordkeeping systems, in the operation, care, and handling of the equipment, software, and media used in the system, was not in the files.	No
			➤ A personnel file did not include the Individual Non-Disclosure and Confidentiality Certification Form.	No
			➤ The existing Personnel Policies and Procedures included a section addressing Reporting Abuse, Neglect and Exploitation, but certain key information required by the executed contract was not included.	No
			The existing Internal Control Policy or the Credit Card Agreement did not indicate that credit cards should be returned to the agency at the end of employment, or at any time upon request.	No
Youth Co-Op, Inc. (YCOP)				
Career Centers - Contract Period from 7/1/18 to 6/30/19	\$ 6,066,191	\$ 160.00	Weaknesses in the internal controls related to payroll processes and recordkeeping were noted. There were numerous discrepancies between the information documented in the Personal Activity Reports (PARs), the Individual Time Card Report (ITCR), and the Payroll Registers reviewed.	Yes
In-School Youth Contract Period from 7/1/18 to 6/30/19	\$ 880,909		YCOP was not in compliance with the Code of Federal Regulations and the executed CareerSource Center contracts regarding public announcements and advertisements, as business cards for CSSF Little Havana and Northside Career Centers funded staff did not include the One-Stop delivery system common identifier of "American Job Center" or "a proud partner of the American Job Center network". As a result, the amount of \$160.00 was disallowed.	Yes
Out of School Youth Contract Period from 7/1/18 to 6/30/19	\$ 2,179,398		An overdraft fee charged by the bank for \$36.00 was not properly recorded in the accounting system as unallowable costs, not in compliance with Federal Regulations.	No
Refugee Employment and Training (RET) - Contract Period from 10/1/17 to 9/30/18	\$ 2,611,268		Two sampled staff from the Little Havana Career Center did not complete the Florida Certified Workforce Professional 1 (Tier 1) Certification within ninety (90) days from the date of hire.	No
Total Funded	\$ 11,737,766		There was no documented evidence on sampled RET personnel files, the staff received a copy of the Department of Children and Families (DCF) Mandatory Reporting Requirements Policy CFOP 180-4 and Risk Prevention Policy CFOP 215-6.	No
			YCOP did not submit to CSSF OCI Unit the Self-Assessment Questionnaire within thirty (30) days of contract execution.	No

CareerSource South Florida (CSSF) Board of Directors Meeting April 19, 2018
Office of Continuous Improvement (OCI) Fiscal Unit
Fiscal Monitoring Activity Report from January 26, 2018 to March 29, 2018
Program Year 17-18

Contract Type	Contract Amount	Amount Disallowed	Findings/Deficiencies/Comments	Repeat Findings
			YCOP did submit or upload the Supervisory Quality Assurance Case Reviews to CSSF's Intranet by the tenth (10 th) of each month, for the Homestead, Little Havana, Perrine and West Dade CareerSource Centers, as required.	Yes
			YCOP did submit or upload the October 2017 Staffing Roster/New Hire/Termination Reports to CSSF's Intranet by the tenth (10 th) of the month, as required.	No
			YCOP did not submit or upload the Log of Apparent Violations – Migrant Seasonal Farm Workers (MSFW) to CSSF's Intranet by the tenth (10 th) of each month, for the Perrine and West Dade CareerSource Centers, as well as the Veteran Quarterly Manager's Report by the fifth (5 th) of the first month of each quarter for any of the CareerSource Centers, as required.	No
			YCOP did not submit timely the Capital Inventory Reports for the Refugee Program, Homestead, Little Havana and Perrine CareerSource Centers to CSSF's Facilities Unit, as required.	No
			CSSF and OCI would like to commend YCOP on doing a good job with the completeness, and maintenance of documentation of RET clients' case files sampled, the validity and accuracy of referrals and the placements, as well as the information recorded on the RET Placement Forms, financial management, internal controls and documentation, and compliance with rules, regulations and stipulations of the executed RET contract, for the program year reviewed.	N/A
OFFICE OF MANAGEMENT AND BUDGET (OMB) TITLE 2, US CODE OF FEDERAL REGULATIONS (CFR), PART 200 REVIEWED				
Final Management Decision Letters Issued: Arbor E & T, LLC., Lutheran Services of Florida, Inc., Transition, Inc. and Youth Co-Op, Inc.				
PLAN OF CORRECTIVE ACTIONS (POCAs) REVIEWED				
Adults Mankind Organization, Inc. (2), Community Coalition, Inc. (Refugee files review), Florida Memorial University, The School Board of Miami-Dade County, and Youth Co- Op, Inc. (Summer Youth Program).				



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: PY2018-19 PRELIMINARY IN-STATE ALLOCATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On March 16, 2018, the Florida Department of Economic Opportunity released the draft PY2018-19 draft in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the draft released allocations, PY18-19 draft in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the projected allocations, SFW is projected to receive \$31.8 million dollars in new funding. The new funding by program is listed as the following:

FUNDING BY PROGRAMS	ALLOCATION		Change +/-
	PY2018-19	PY2017-18	
WIOA Adult	\$7,153,518	\$7,497,821	-4.59%
WIOA Youth	\$6,501,940	\$6,644,193	-2.14%
WIOA Dislocated Workers	\$5,473,716	\$5,174,169	5.79%
Wagner-Peyser	\$4,036,458	\$3,948,876	2.22%
TANF	\$8,723,383	\$8,891,160	-1.89%
TOTAL	\$31,889,015	\$32,156,219	-0.83%

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**Program Year 2018 Workforce Innovation and Opportunity Act
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2018 FINAL ALLOCATION	PY 2017 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$867,855	\$1,078,339	\$683,577	\$2,629,771	\$2,746,850	(\$117,079)	-4.26%
2	CareerSource Okaloosa Walton	\$347,140	\$301,210	\$281,576	\$929,926	\$977,955	(\$48,029)	-4.91%
3	CareerSource Chipola	\$389,081	\$347,702	\$138,462	\$875,245	\$957,830	(\$82,585)	-8.62%
4	CareerSource Gulf Coast	\$424,629	\$388,356	\$355,341	\$1,168,326	\$1,219,028	(\$50,702)	-4.16%
5	CareerSource Capital Region	\$843,989	\$1,719,675	\$531,997	\$3,095,661	\$3,182,199	(\$86,538)	-2.72%
6	CareerSource North Florida	\$388,419	\$373,861	\$161,990	\$924,270	\$902,430	\$21,840	2.42%
7	CareerSource Florida Crown	\$273,980	\$330,733	\$147,941	\$752,654	\$781,907	(\$29,253)	-3.74%
8	CareerSource Northeast Florida	\$2,799,062	\$2,877,393	\$2,803,705	\$8,480,160	\$8,655,047	(\$174,887)	-2.02%
9	CareerSource North Central Florida	\$551,712	\$1,209,708	\$359,332	\$2,120,752	\$2,236,656	(\$115,904)	-5.18%
10	CareerSource Citrus Levy Marion	\$1,281,149	\$1,268,937	\$773,846	\$3,323,932	\$3,338,010	(\$14,078)	-0.42%
11	CareerSource Flagler Volusia	\$1,251,728	\$1,211,287	\$1,084,812	\$3,547,827	\$3,543,828	\$3,999	0.11%
12	CareerSource Central Florida	\$4,056,004	\$4,326,258	\$4,309,277	\$12,691,539	\$12,595,265	\$96,274	0.76%
13	CareerSource Brevard	\$951,722	\$862,602	\$923,826	\$2,738,150	\$2,925,386	(\$187,236)	-6.40%
14	CareerSource Pinellas	\$1,484,734	\$1,195,825	\$1,512,200	\$4,192,759	\$4,227,317	(\$34,558)	-0.82%
15	CareerSource Tampa Bay	\$2,509,158	\$2,784,912	\$2,458,951	\$7,753,021	\$7,535,282	\$217,739	2.89%
16	CareerSource Pasco Hernando	\$1,374,880	\$1,279,466	\$1,053,040	\$3,707,386	\$3,728,273	(\$20,887)	-0.56%
17	CareerSource Polk	\$1,543,409	\$1,566,085	\$1,162,679	\$4,272,173	\$4,306,085	(\$33,912)	-0.79%
18	CareerSource Suncoast	\$1,055,316	\$856,023	\$952,747	\$2,864,086	\$3,032,305	(\$168,219)	-5.55%
19	CareerSource Heartland	\$600,962	\$652,409	\$366,174	\$1,619,545	\$1,588,544	\$31,001	1.95%
20	CareerSource Research Coast	\$1,274,324	\$1,158,902	\$1,071,909	\$3,505,135	\$3,446,396	\$58,739	1.70%
21	CareerSource Palm Beach County	\$2,777,284	\$2,654,524	\$2,589,465	\$8,021,273	\$7,616,982	\$404,291	5.31%
22	CareerSource Broward	\$3,341,925	\$2,936,481	\$3,709,975	\$9,988,381	\$9,849,617	\$138,764	1.41%
23	CareerSource South Florida	\$7,153,518	\$6,501,940	\$5,473,716	\$19,129,174	\$19,316,183	(\$187,009)	-0.97%
24	CareerSource Southwest Florida	\$2,417,373	\$2,229,750	\$2,046,257	\$6,693,380	\$6,315,151	\$378,229	5.99%
STATEWIDE TOTALS		\$39,959,353	\$40,112,378	\$34,952,795	\$115,024,526	\$115,024,526	\$0	0.00%

**Program Year 2018 Workforce Innovation and Opportunity Act
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB	HH	PY 2018 FINAL	PY 2017 FINAL	DIFFERENCE	%
	LABOR	UNEMPLOYED			Total	Excess						
	FORCE	Total	Rate	Excess			Share	* Allocation	Allocation			
1 CareerSource Escarosa	107,537	6,970	6.5%	2,131	41,790	39,046	0.021718433		\$867,855	\$942,736	(\$74,881)	-7.94%
2 CareerSource Okaloosa Walton	11,840	781	6.6%	248	21,615	20,065	0.008687320	*	\$347,140	\$362,509	(\$15,369)	-4.24%
3 CareerSource Chipola	19,767	1,277	6.5%	387	25,000	24,480	0.009736922	*	\$389,081	\$430,036	(\$40,955)	-9.52%
4 CareerSource Gulf Coast	49,491	3,224	6.5%	997	21,215	19,969	0.010626526		\$424,629	\$425,488	(\$859)	-0.20%
5 CareerSource Capital Region	105,958	6,856	6.5%	2,088	40,125	37,802	0.021121195		\$843,989	\$913,802	(\$69,813)	-7.64%
6 CareerSource North Florida	24,229	1,586	6.5%	496	25,780	25,178	0.009720360		\$388,419	\$324,076	\$64,343	19.85%
7 CareerSource Florida Crown	8,217	562	6.8%	192	20,915	20,323	0.006856459		\$273,980	\$282,417	(\$8,437)	-2.99%
8 CareerSource Northeast Florida	370,298	23,890	6.5%	7,227	128,970	119,280	0.070047737		\$2,799,062	\$2,757,030	\$42,032	1.52%
9 CareerSource North Central Florida	56,996	3,713	6.5%	1,148	30,035	28,210	0.013806826		\$551,712	\$586,888	(\$35,176)	-5.99%
10 CareerSource Citrus Levy Marion	167,911	10,838	6.5%	3,282	58,350	55,857	0.032061300		\$1,281,149	\$1,276,156	\$4,993	0.39%
11 CareerSource Flagler Volusia	160,388	10,392	6.5%	3,175	58,470	54,786	0.031325031		\$1,251,728	\$1,194,957	\$56,771	4.75%
12 CareerSource Central Florida	443,135	28,628	6.5%	8,687	217,270	200,899	0.101503245		\$4,056,004	\$3,986,130	\$69,874	1.75%
13 CareerSource Brevard	122,840	7,927	6.5%	2,399	44,825	41,488	0.023817241		\$951,722	\$1,020,428	(\$68,706)	-6.73%
14 CareerSource Pinellas	162,220	10,467	6.5%	3,167	79,745	73,620	0.037156096		\$1,484,734	\$1,559,623	(\$74,889)	-4.80%
15 CareerSource Tampa Bay	319,428	20,624	6.5%	6,250	119,555	110,583	0.062792749		\$2,509,158	\$2,392,587	\$116,571	4.87%
16 CareerSource Pasco Hernando	196,860	12,698	6.5%	3,839	58,025	54,367	0.034406958		\$1,374,880	\$1,367,453	\$7,427	0.54%
17 CareerSource Polk	213,878	13,869	6.5%	4,244	66,330	62,705	0.038624486		\$1,543,409	\$1,503,570	\$39,839	2.65%
18 CareerSource Suncoast	118,325	7,636	6.5%	2,311	54,215	49,744	0.026409746	*	\$1,055,316	\$1,133,716	(\$78,400)	-6.92%
19 CareerSource Heartland	64,731	4,209	6.5%	1,296	31,355	30,389	0.015039325		\$600,962	\$609,285	(\$8,323)	-1.37%
20 CareerSource Research Coast	182,266	11,769	6.5%	3,567	53,715	50,318	0.031890514		\$1,274,324	\$1,239,840	\$34,484	2.78%
21 CareerSource Palm Beach County	408,908	26,400	6.5%	7,999	114,350	105,339	0.069502738		\$2,777,284	\$2,543,897	\$233,387	9.17%
22 CareerSource Broward	449,451	29,002	6.5%	8,777	152,310	139,544	0.083633109		\$3,341,925	\$3,323,651	\$18,274	0.55%
23 CareerSource South Florida	967,240	62,467	6.5%	18,941	318,205	300,611	0.179019889		\$7,153,518	\$7,497,821	(\$344,303)	-4.59%
24 CareerSource Southwest Florida	312,959	20,207	6.5%	6,124	112,795	105,419	0.060495795		\$2,417,373	\$2,285,257	\$132,116	5.78%
STATEWIDE TOTALS	5,044,874	325,992	6.5%	98,972	1,894,960	1,770,022	1.000000000		\$39,959,353	\$39,959,353	\$0	0.00%

**Program Year 2018 Workforce Innovation and Opportunity Act
Youth Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2018	PY 2017	DIFFERENCE	%
	FORCE	UNEMPLOYED			Total	Excess			FINAL	FINAL		
		Total	Rate	Excess					ALLOCATION	ALLOCATION		
1 CareerSource Escarosa	107,537	6,970	6.5%	2,131	9,625	6,881	0.026882941		\$1,078,339	\$1,095,990	(\$17,651)	-1.61%
2 CareerSource Okaloosa Walton	11,840	781	6.6%	248	3,155	1,605	0.007509163	*	\$301,210	\$311,542	(\$10,332)	-3.32%
3 CareerSource Chipola	19,767	1,277	6.5%	387	2,530	2,010	0.008668202	*	\$347,702	\$384,802	(\$37,100)	-9.64%
4 CareerSource Gulf Coast	49,491	3,224	6.5%	997	2,665	1,419	0.009681708	*	\$388,356	\$416,102	(\$27,746)	-6.67%
5 CareerSource Capital Region	105,958	6,856	6.5%	2,088	16,765	14,442	0.042871432		\$1,719,675	\$1,713,618	\$6,057	0.35%
6 CareerSource North Florida	24,229	1,586	6.5%	496	3,205	2,603	0.009320329	*	\$373,861	\$407,456	(\$33,595)	-8.25%
7 CareerSource Florida Crown	8,217	562	6.8%	192	3,795	3,203	0.008245155		\$330,733	\$343,407	(\$12,674)	-3.69%
8 CareerSource Northeast Florida	370,298	23,890	6.5%	7,227	23,895	14,205	0.071733291		\$2,877,393	\$3,091,188	(\$213,795)	-6.92%
9 CareerSource North Central Florida	56,996	3,713	6.5%	1,148	12,630	10,805	0.030157972		\$1,209,708	\$1,308,722	(\$99,014)	-7.57%
10 CareerSource Citrus Levy Marion	167,911	10,838	6.5%	3,282	9,135	6,642	0.031634553		\$1,268,937	\$1,232,299	\$36,638	2.97%
11 CareerSource Flagler Volusia	160,388	10,392	6.5%	3,175	9,540	5,856	0.030197340		\$1,211,287	\$1,237,953	(\$26,666)	-2.15%
12 CareerSource Central Florida	443,135	28,628	6.5%	8,687	41,870	25,499	0.107853445		\$4,326,258	\$4,230,190	\$96,068	2.27%
13 CareerSource Brevard	122,840	7,927	6.5%	2,399	6,955	3,618	0.021504636		\$862,602	\$934,170	(\$71,568)	-7.66%
14 CareerSource Pinellas	162,220	10,467	6.5%	3,167	10,995	4,870	0.029811866		\$1,195,825	\$1,149,403	\$46,422	4.04%
15 CareerSource Tampa Bay	319,428	20,624	6.5%	6,250	24,470	15,498	0.069427746		\$2,784,912	\$2,711,987	\$72,925	2.69%
16 CareerSource Pasco Hernando	196,860	12,698	6.5%	3,839	8,835	5,177	0.031897043		\$1,279,466	\$1,278,667	\$799	0.06%
17 CareerSource Polk	213,878	13,869	6.5%	4,244	11,275	7,650	0.039042434		\$1,566,085	\$1,569,829	(\$3,744)	-0.24%
18 CareerSource Suncoast	118,325	7,636	6.5%	2,311	7,835	3,364	0.021340631		\$856,023	\$905,973	(\$49,950)	-5.51%
19 CareerSource Heartland	64,731	4,209	6.5%	1,296	5,350	4,384	0.016264519		\$652,409	\$652,394	\$15	0.00%
20 CareerSource Research Coast	182,266	11,769	6.5%	3,567	7,875	4,478	0.028891372		\$1,158,902	\$1,136,940	\$21,962	1.93%
21 CareerSource Palm Beach County	408,908	26,400	6.5%	7,999	19,235	10,224	0.066177182		\$2,654,524	\$2,373,538	\$280,986	11.84%
22 CareerSource Broward	449,451	29,002	6.5%	8,777	23,310	10,544	0.073206350		\$2,936,481	\$2,848,311	\$88,170	3.10%
23 CareerSource South Florida	967,240	62,467	6.5%	18,941	45,510	27,916	0.162093110		\$6,501,940	\$6,644,193	(\$142,253)	-2.14%
24 CareerSource Southwest Florida	312,959	20,207	6.5%	6,124	17,310	9,934	0.055587580		\$2,229,750	\$2,133,704	\$96,046	4.50%
STATEWIDE TOTALS	5,044,874	325,992	6.5%	98,972	327,765	202,827	1.000000000		\$40,112,378	\$40,112,378	\$0	0.00%

**Program Year 2018 Workforce Innovation and Opportunity Act
Dislocated Worker Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2018 FINAL ALLOCATION	PY 2017 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	754	8,988	6,303	107	0.019557144		\$683,577	\$708,124	(\$24,547)	-3.47%
2 CareerSource Okaloosa Walton	293	4,299	2,613	38	0.008055886	*	\$281,576	\$303,904	(\$22,328)	-7.35%
3 CareerSource Chipola	160	1,881	1,156	22	0.003961394		\$138,462	\$142,992	(\$4,530)	-3.17%
4 CareerSource Gulf Coast	390	4,042	3,438	61	0.010166320		\$355,341	\$377,438	(\$22,097)	-5.85%
5 CareerSource Capital Region	492	7,389	4,596	94	0.015220431		\$531,997	\$554,779	(\$22,782)	-4.11%
6 CareerSource North Florida	161	2,043	1,333	24	0.004634545	*	\$161,990	\$170,898	(\$8,908)	-5.21%
7 CareerSource Florida Crown	158	1,987	1,379	23	0.004232589		\$147,941	\$156,083	(\$8,142)	-5.22%
8 CareerSource Northeast Florida	3,037	31,446	26,375	503	0.080214038		\$2,803,705	\$2,806,829	(\$3,124)	-0.11%
9 CareerSource North Central Florida	328	5,441	3,264	56	0.010280492		\$359,332	\$341,046	\$18,286	5.36%
10 CareerSource Citrus Levy Marion	835	10,123	6,870	128	0.022139749		\$773,846	\$829,555	(\$55,709)	-6.72%
11 CareerSource Flagler Volusia	1,157	13,030	9,830	192	0.031036478		\$1,084,812	\$1,110,918	(\$26,106)	-2.35%
12 CareerSource Central Florida	4,481	50,898	40,790	759	0.123288494		\$4,309,277	\$4,378,945	(\$69,668)	-1.59%
13 CareerSource Brevard	953	11,392	8,919	155	0.026430690		\$923,826	\$970,788	(\$46,962)	-4.84%
14 CareerSource Pinellas	1,554	18,206	14,969	254	0.043264079		\$1,512,200	\$1,518,291	(\$6,091)	-0.40%
15 CareerSource Tampa Bay	2,593	27,695	23,305	445	0.070350627		\$2,458,951	\$2,430,708	\$28,243	1.16%
16 CareerSource Pasco Hernando	1,113	13,490	9,687	175	0.030127493		\$1,053,040	\$1,082,153	(\$29,113)	-2.69%
17 CareerSource Polk	1,226	13,643	11,067	203	0.033264266		\$1,162,679	\$1,232,686	(\$70,007)	-5.68%
18 CareerSource Suncoast	946	13,927	8,395	150	0.027258095		\$952,747	\$992,616	(\$39,869)	-4.02%
19 CareerSource Heartland	328	3,929	4,765	55	0.010476231		\$366,174	\$326,865	\$39,309	12.03%
20 CareerSource Research Coast	1,284	13,133	7,771	201	0.030667330		\$1,071,909	\$1,069,616	\$2,293	0.21%
21 CareerSource Palm Beach County	2,766	29,486	23,819	472	0.074084642		\$2,589,465	\$2,699,547	(\$110,082)	-4.08%
22 CareerSource Broward	3,875	39,744	34,936	704	0.106142444		\$3,709,975	\$3,677,655	\$32,320	0.88%
23 CareerSource South Florida	5,285	68,231	50,620	985	0.156603086		\$5,473,716	\$5,174,169	\$299,547	5.79%
24 CareerSource Southwest Florida	2,062	25,003	21,270	328	0.058543457		\$2,046,257	\$1,896,190	\$150,067	7.91%
STATEWIDE TOTALS	36,231	419,446	327,470	6,134	1.000000000		\$34,952,795	\$34,952,795	\$0	0.00%

**Program Year 2018 Wagner-Peyser Act
Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS		2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2018 FINAL ALLOCATION	PY 2017 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	223,126	8,988	0.021870156	\$594,144	\$594,793	(\$649)	-0.1%
2	CareerSource Okaloosa Walton	125,739	4,299	0.011715797	\$318,282	\$319,061	(\$779)	-0.2%
3	CareerSource Chipola	41,295	1,881	0.004220500	\$114,658	\$117,937	(\$3,279)	-2.8%
4	CareerSource Gulf Coast	99,710	4,042	0.009793518	\$266,059	\$271,958	(\$5,899)	-2.2%
5	CareerSource Capital Region	185,843	7,389	0.018138573	\$492,769	\$497,527	(\$4,758)	-1.0%
6	CareerSource North Florida	47,607	2,043	0.004765864	\$129,474	\$134,195	(\$4,721)	-3.5%
7	CareerSource Florida Crown	46,867	1,987	0.004672517	\$126,938	\$129,662	(\$2,724)	-2.1%
8	CareerSource Northeast Florida	789,716	31,446	0.077115202	\$2,094,981	\$2,088,869	\$6,112	0.3%
9	CareerSource North Central Florida	147,224	5,441	0.014041457	\$381,463	\$378,780	\$2,683	0.7%
10	CareerSource Citrus Levy Marion	199,159	10,123	0.021190201	\$575,672	\$585,781	(\$10,109)	-1.7%
11	CareerSource Flagler Volusia	297,844	13,030	0.030014081	\$815,389	\$818,079	(\$2,690)	-0.3%
12	CareerSource Central Florida	1,333,130	50,898	0.128441654	\$3,489,361	\$3,472,302	\$17,059	0.5%
13	CareerSource Brevard	268,867	11,392	0.026799741	\$728,066	\$738,224	(\$10,158)	-1.4%
14	CareerSource Pinellas	490,272	18,206	0.046828627	\$1,272,188	\$1,284,507	(\$12,319)	-1.0%
15	CareerSource Tampa Bay	724,063	27,695	0.069800869	\$1,896,273	\$1,896,766	(\$493)	0.0%
16	CareerSource Pasco Hernando	297,076	13,490	0.030328951	\$823,943	\$823,749	\$194	0.0%
17	CareerSource Polk	292,922	13,643	0.030176355	\$819,798	\$827,431	(\$7,633)	-0.9%
18	CareerSource Suncoast	360,082	13,927	0.034834936	\$946,357	\$948,020	(\$1,663)	-0.2%
19	CareerSource Heartland	77,125	3,929	0.008212998	\$223,122	\$228,748	(\$5,626)	-2.5%
20	CareerSource Research Coast	273,670	13,133	0.028500333	\$774,266	\$773,893	\$373	0.0%
21	CareerSource Palm Beach County	725,948	29,486	0.071348594	\$1,938,320	\$1,953,150	(\$14,830)	-0.8%
22	CareerSource Broward	1,026,820	39,744	0.099359631	\$2,699,293	\$2,720,085	(\$20,792)	-0.8%
23	CareerSource South Florida	1,429,545	68,231	0.148580028	\$4,036,458	\$3,948,876	\$87,582	2.2%
24	CareerSource Southwest Florida	596,616	25,003	0.059249417	\$1,609,623	\$1,614,504	(\$4,881)	-0.3%
STATEWIDE TOTALS		10,100,266	419,446	1.000000000	\$27,166,897	\$27,166,897	\$0	0.0%

**Program Year 2018 Temporary Assistance for Needy Families
Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% WELFARE		HH *	FY 2018/19	FY 2017/18	DIFFERENCE	%
		50% SNAP	CASELOAD		RWB SHARE	FINAL ALLOCATION		
1	CareerSource Escarosa	179,875	3,374	0.023613254	\$1,240,048	\$1,176,297	\$63,751	5.42%
2	CareerSource Okaloosa Walton	75,761	1,260	0.009345377	\$490,772	\$441,242	\$49,530	11.23%
3	CareerSource Chipola	49,469	712	0.006045796	\$317,494	\$317,494	\$0	0.00%
4	CareerSource Gulf Coast	83,903	1,177	0.009535898	\$500,777	\$434,845	\$65,932	15.16%
5	CareerSource Capital Region	131,907	3,939	0.022774043	\$1,195,977	\$1,234,890	(\$38,913)	-3.15%
6	CareerSource North Florida	57,215	665	0.007064561	\$370,995	\$370,995	\$0	0.00%
7	CareerSource Florida Crown	56,622	1,039	0.007347086	\$385,832	\$378,378	\$7,454	1.97%
8	CareerSource Northeast Florida	606,436	12,303	0.088487068	\$4,646,890	\$4,653,987	(\$7,097)	-0.15%
9	CareerSource North Central Florida	97,083	2,008	0.015262220	\$801,494	\$801,494	\$0	0.00%
10	CareerSource Citrus Levy Marion	215,979	4,678	0.030688284	\$1,611,592	\$1,622,312	(\$10,720)	-0.66%
11	CareerSource Flagler Volusia	229,480	6,092	0.036785727	\$1,931,799	\$2,042,062	(\$110,263)	-5.40%
12	CareerSource Central Florida	1,046,302	18,405	0.132804761	\$6,974,230	\$6,682,917	\$291,313	4.36%
13	CareerSource Brevard	180,609	2,864	0.021758000	\$1,142,619	\$1,013,244	\$129,375	12.77%
14	CareerSource Pinellas	277,905	6,911	0.042809909	\$2,248,158	\$2,346,034	(\$97,876)	-4.17%
15	CareerSource Tampa Bay	616,421	12,050	0.082737705	\$4,344,963	\$4,430,731	(\$85,768)	-1.94%
16	CareerSource Pasco Hernando	246,506	5,205	0.034525799	\$1,813,119	\$1,814,674	(\$1,555)	-0.09%
17	CareerSource Polk	343,325	6,429	0.045029655	\$2,364,728	\$2,197,116	\$167,612	7.63%
18	CareerSource Suncoast	188,577	3,571	0.028180728	\$1,479,908	\$1,518,164	(\$38,256)	-2.52%
19	CareerSource Heartland	101,355	950	0.011187958	\$587,535	\$587,535	\$0	0.00%
20	CareerSource Research Coast	197,334	1,529	0.020008008	\$1,050,719	\$1,050,719	\$0	0.00%
21	CareerSource Palm Beach County	456,866	3,711	0.041871696	\$2,198,888	\$2,225,312	(\$26,424)	-1.19%
22	CareerSource Broward	684,736	9,102	0.075946601	\$3,988,329	\$4,058,282	(\$69,953)	-1.72%
23	CareerSource South Florida	1,492,948	19,986	0.166112527	\$8,723,383	\$8,891,160	(\$167,777)	-1.89%
24	CareerSource Southwest Florida	401,836	4,136	0.040077339	\$2,104,658	\$2,225,023	(\$120,365)	-5.41%
STATEWIDE TOTALS		8,018,450	132,096	1.000000000	\$52,514,907	\$52,514,907	\$0	0.00%

*Indicates 90% Hold Harmless in Effect



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: ACCEPTANCE OF ADDITIONAL NATIONAL EMERGENCY GRANT FUNDS.

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to accept an additional \$388,291 in National Emergency Grant Funds, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On February 20, 2018, the South Florida Workforce Investment Board received a Notice of Fund Availability (NFA) from the United States Department of Labor through the Department of Economic Opportunity (DEO) in the State of Florida for Hurricane Irma and Hurricane Maria evacuees totaling \$388,291.

The purpose of the award is to provide services to individuals who relocated from Puerto Rico and the Virgin Islands to Florida as a consequence of Hurricane Maria.

The use of NEG funds must follow all applicable WIOA laws, rules and regulations; and must be consistent with the Training and Employment Guidance Letter (TEGL) 02-15 and the State of Florida Hurricane Evacuees Dislocated Worker Grant Federal Award terms.

FUNDING: National Emergency Grant-Workforce Innovation and Opportunity Act National Dislocated Worker

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 8

AGENDA ITEM SUBJECT: DEOBLIGATION OF NATIONAL EMERGENCY GRANT FUNDS FOR HURRICANE IRMA.

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to de-obligate \$2,000,000 spending authority in the National Emergency Grant funds, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On December 14, 2017, the South Florida Workforce Investment Board (SFWIB) approved to accept an initial allocation of \$4,571,292 in National Emergency Grant funds from the United States Department of Labor through the Florida Department of Economic Opportunity (DEO). The funds were awarded in response to the devastation caused by Hurricane Irma to Local Workforce Development Area (LWDA) 23.

In the case of a natural disaster, the purpose of the funding is to create temporary employment to assist with clean-up and restoration activities in LWDA 23. Subsequently, the funds were awarded to various municipalities in Miami-Dade and Monroe counties.

SFWIB staff received a request from DEO to voluntarily de-obligate spending authority under the National Emergency Grant Funds. DEO made the request due to a number of Regional Workforce Boards have expended their NEG allocation. The SFWIB agreed to de-obligate \$2,000,000 in spending authority. However, if the SFWIB finds that additional funds are needed in order to complete the clean-up and restoration project, a request for additional spending authority can be requested.

FUNDING: National Emergency Grant- Workforce Innovation and Opportunity Act National Dislocated Worker

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 9

AGENDA ITEM SUBJECT: ACCEPTANCE OF WAGNER PEYSER COOPERATIVE OUTREACH PROGRAM FUNDS.

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to accept \$38,438 in Wagner Peyser Cooperative Outreach Program funds, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On September 28, 2017, the South Florida Workforce Investment Board (SFWIB) received a Notice of Fund Availability (NFA) from the Department of Economic Opportunity (DEO) in the State of Florida for Wagner Peyser 7B Cooperative Outreach Program totaling \$38,438.

CareerSource Florida negotiated a statewide public information and outreach contract with Moore Communications Group that local workforce development boards may use to enhance their customized outreach and educational tools for employers and job seekers.

The purpose of the funds is to facilitate meeting the goals and outcome measures of the Wagner Peyser program.

FUNDING: Wagner Peyser

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 10

AGENDA ITEM SUBJECT: ACCEPTANCE OF ADDITIONAL VETERAN FUNDS.

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to accept \$54,402 in Veteran funds for Veteran programs, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On June 15, 2017, the South Florida Workforce Investment Board (SFWIB) approved the fiscal year 2017-2018 budget which included estimated funds for Disabled and Local Veterans programs. At its February 15, 2018 meeting, the Board approved adjustments to the 2017-2018 budget which included adjustments to the two veterans programs.

On March 9, 2018 and March 30, 2018, the SFWIB received two Notices of Funds Availability (NFA) from the Department of Economic Opportunity (DEO) in the State of Florida as part of the adjustments made quarterly to veterans programs. The released adjusted amounts are as follows:

- Disabled Veterans \$43,614
- Local Veterans \$25,583

The funding provides intensive services to eligible veterans and their spouses; as well as, outreach services to employers.

FUNDING: Disabled and Local Veterans

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 4/19/2018

AGENDA ITEM NUMBER: 11

AGENDA ITEM SUBJECT: NATIONAL EMERGENCY GRANT (NEG) EXTENSION

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to allocate an amount not to exceed \$330,012 in additional National Emergency Grant funds to the City of North Miami and the City of Opa-Locka, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

At the December 14, 2017 meeting, the South Florida Workforce Investment Board (SFWIB) accepted and approved the National Emergency Grant (NEG) award of up to \$4,571,292. The Hurricane Irma Disaster Relief Employment Assistance Program served to recruit and provide temporary employment opportunities under the NEG, as requested by local municipalities. The funds were allocated based on recovery needs requested by various municipalities throughout Miami Dade and Monroe counties.

The City of North Miami and the City of Opa Locka are requesting additional NEG funding to accommodate a work extension for residents in their respective programs. The extension allows the NEG participants to remain employed for another two months. The request is the result of an assessment that was conducted, which determined there is still work to be completed. The extension will result in an additional 320 hours of service for each municipality.

The additional \$330,012 consists of the following:

City of North Miami
Residents Presently Employed: 28
Cost: \$111,612

City of Opa Locka
Residents Presently Employed: 30
Cost: \$218,400

The allocations will be made from the original \$4,571,292 award in NEG funding. The additional funds, will allow participants to continue their employment by assisting with clean-up, humanitarian and restoration activities in the municipalities.

FUNDING: National Emergency Grant Funds

PERFORMANCE: N/A

NO ATTACHMENT