



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
PERFORMANCE COUNCIL
Thursday, February 18, 2016
8:00 A.M.**

Doubletree Hotel – Convention Center
711 NW 72nd Avenue, 2nd Floor
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval of Performance Council Meeting Minutes
 - A. October 15, 2015
3. Information – Refugee Employment and Training Program Performance Overview
4. Information – Refugee Employment and Training Program Balanced Scorecard Update
5. Information – Workforce Services Balanced Scorecard and Job Placements Update
6. Information – Workforce Services Regional Performance Overview
7. Information – Youth Partners Regional Performance
8. Information – Consumer Report Card Update

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



PERFORMANCE COUNCIL

AGENDA ITEM NUMBER: 2A

DATE: February 18, 2016, 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

October 15, 2015 at 8:00am
 Doubletree Miami Airport Hotel - Convention Center
 11380 NW 27th Avenue
 Miami, FL

COMMITTEE MEMBERS IN ATTENDANCE	OTHER ATTENDEES	
<ol style="list-style-type: none"> 1. Gaber, Cynthia, Vice - Chairwoman 2. Clayton, Lovey 3. Fils-Aime, Daniel 4. Huston, Albert 5. Manrique, Carlos 6. Rod, Denis 	<p>Barroso, Lupe – <i>Cuban National Council, Inc.</i></p> <p>Castillo, Alicia – <i>Adults Mankind Organization (AMO)</i></p> <p>Farinas, Irene – <i>Adult Mankind Organization, Inc.</i></p> <p>Gavira, Beatriz – <i>SER Jobs for Progress, Inc.</i></p> <p>Jiminez, Raisa – <i>Cuban National Council, Inc.</i></p> <p>Kos, Claudia – <i>Youth Co-Op, Inc.</i></p>	<p>Mitchell, Carlena – <i>Miami- Dade County Public Schools</i></p> <p>Rodriguez, Maria – <i>Youth Co-Op, Inc.</i></p> <p>Somellian, Ana – <i>Adults Mankind Organization</i></p> <p>Stanley – <i>Human Community Services</i></p> <p>Velez, Paulina - <i>Youth Co-Op, Inc.</i></p>
<p>COMMITTEE MEMBERS NOT IN ATTENDANCE</p> <ol style="list-style-type: none"> 7. Arboleda, Carlos 8. Chi, Joe 9. Diggs, Bill 10. Garza, Maria, Chairwoman 11. Jordan, Comm. Barbara 12. Regueiro, Maria <p>SFW STAFF Hernandez, Juan</p>		

Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Vice Chairwoman Cynthia Gaber called the meeting to order at 8:19am and asked all those present introduced themselves. She advised all that anyone requesting to speak must first complete a request to speak form and noted into record that a quorum had not been achieved.

3. Information- Refugee Employment and Training (RET) Program Performance Overview

Vice-Chairwoman Gaber introduced the item. Mr. Hernandez presented and read into record the following RET program contractors' performance stats for the period of October 1, 2014 to August 31, 2015:

A total of 9,774 refugee job seekers were assisted into employment compared to a 6,439 for the same prior Program Year (PY).

- 21,390 refugee job seekers have been enrolled in the RET program;
- 4,043 refugees placed in employment are still working after 90 days of hire;
- 2,994 refugees placed in employment are still working after 180 days of hire; and
- 3,112 refugees placed in employment are also receiving health benefits through their employer.

No further questions or discussions.

4. Information– Refugee Employment and Training Program Balanced Scorecard Update

Chairwoman Gaber introduced the item. Mr. Hernandez further presented the item and read into record the refugee employment and training program balanced scorecard summary report, which showed that seven (7) of the eight (8) contractors met or exceeded the 65 percent of the PY 2014-15 performance measures.

No further questions or discussions.

5. Information– Workforce Services Balanced Scorecard and Job Placements Update

Mr. Hernandez presented, read the item into record and noted that only five (5) of the 14 workforce service locations met the required 65 percent performance standard.

Additionally,

- Eleven (11) of the fourteen (14) Workforce Services Contractors have met or exceeded their minimum YTD Job Placements standards.
- Eight (8) of the fourteen (14) Workforce Services Contractors have met or exceeded their maximum YTD Job Placements standards.

Mr. Manrique inquired about the amount of centers that did not meet performances for the above period. Mr. Hernandez explained the current report shows an increase compared to prior reporting period.

Mr. Manrique inquired about the number of performance measures per centers. Mr. Hernandez explained that all except one are required to meet the same amount of measures.

6. Information – Workforce Services Regional Performance Overview

Chairwoman Garza introduced the item. Mr. Hernandez further presented and read into record the following data:

For Program Year (PY) 2014-2015 (July 1, 2014 – August 31, 2015), the Workforce Services Contractors achieved the following:

- 8,236 job seekers were placed into jobs that exited the system compared to 7,252 for the same period last PY, a 13.6 percent increase compared to the same period last PY.
- Wagner-Peyser (WP) Program: - WP Entered Employment Rate (EER) is at 71.6% which resulted in 4th place ranking fourth place out of the 24 Regional Workforce Boards in the State.
- Veterans Program: - EER is at 68%, resulting in 3rd place ranking in this category out of the 24 Regional Workforce Boards in the State.
- Career Advancement Program (CAP) / Welfare Transition (WT) Program: the Performance statistics for the Workforce Services Contractors revealed region' is at 41.8% which resulted in 10th place ranking out of the 24 Regional Workforce Board in the State.
- CAP/WT - EER is at 36.6% ranking 9th place out of the 24 Regional Workforce Board in the State.

He additionally reviewed with the Council DEO's Monthly Management Report for the period of July 1, 2014 through June 30, 2015 (Year-to-Date).

Mr. Fils-Aime inquired about performance measures and ranking processes due to the fact some regions are larger than others. Mr. Hernandez further explained that regions are not being ranked by the sizes.

7. Information – Youth Partners & Regional Performance Update

Vice –Chairwoman Cynthia Gaber introduced the item. Mr. Hernandez further discussed and read into record the following draft information:

- ✓ 159 of 191 in-school and out-of-school younger youth participants exited the program with positive outcomes.
- ✓ 361 of 391 in-school and out-of-school youth attained an increase in their skill attainment performance measure.
- ✓ 84 of 863 in-school youth exited the program with a positive outcome
- ✓ 75 of 105 out-of-school youth exited the program with a positive outcome

Mr. Huston asked whether the above data includes those that attended the Aviation Program. Mr. Hernandez responded staff will further research and provided details at a later date.

No further questions or discussions.

8. Information- Consumer Report Card Update

Vice Chairwoman Cynthia Gaber introduced the item. Mr. Hernandez further discussed and read the item into record.

No further questions or discussions.

9. Information- July and August Performance Incentives of \$300 to Each of the Top Two (2) Workforce Services Professionals in the Region

Mr. Hernandez presented the item and announced the following top two Workforce Professionals:

July 2015 Top Performers

1. **Rosario Del Puerto** from North Miami Beach Career Center
2. **Fabiola Caraballo** from Little Havana Career Center

August 2015 2015 Top Performers

1. **Fabiola Caraballo** from Little Havana Career Center
2. **Rosario Del Puerto** from North Miami Beach Career Center

Dr. Rod once again commended Fabiola Caraballo for the great services she provides. He additionally commended the agency. He briefly shared that this is what drew him to be a member of the Board. Both he and Mr. Fils-Aime suggested recognizing top performing centers as well. Mr. Clayton recommended board members receive a list of all the centers and center director's names. Mr. Hernandez responded that the list is available on CareerSource South Florida's website. Mr. Clayton requested the list be provided to the members by staff.

Dr. Rod recommended board members be invited to award presentations held at the individual centers.

Mr. Huston requested coffee be provided to members of the Board at every meeting.

Request to Speak (Public Hearing):

Youth Co-Op, Inc. Executive Director Maria Rodriguez requested to speak regarding her concerns of the current balance Scorecard report. Mr. Hernandez explained the scorecard is currently in draft due to some discrepancies. However, Ms. Rodriguez stated that draft report should not have been published.

Mr. Huston shared his concern regarding inaccuracies of the scorecard and recommended staff meet with the centers to correct the discrepancies. Mr. Clayton shared his comment as well. Mr. Hernandez explained

Deferred Item (s):

2. Approval of August 20, 2015 Performance Council Meeting Minutes

There being no further business to come before the Council, the meeting adjourned at 8:43am.



SFWIB PERFORMANCE COUNCIL

DATE: 2/18/2016

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT AND TRAINING PROGRAM PERFORMANCE OVERVIEW

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG, TIMELY REPORTING STANDARDS**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

For Program Year (PY) 2015-16, the Refugee Employment and Training (RET) Program Contractors assisted in placing a total of 2,663 refugee job seekers into employment from October 1, 2015 through January 28, 2016, as compared to 2,443 for the same period in the previous PY. This is an overall placement increase of 9 percent.

For the RET Program, the Year-to-Date (YTD) performance statistics reveal the following:

- 21,741 refugee job seekers enrolled in the RET Program
- 1,348 refugees are still working after 90 days of hire
- 999 refugees are still working after 180 days of hire
- 1,059 refugees are receiving health benefits through the employer

Through the efforts of the Performance Improvement Team (PIT), the RET Program Contractors and SFWIB staff continues to work diligently to enhance the quality of services offered to refugee job seekers and overall performance improvement.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Regional

Regional		Region
	Measure	
1	Entered Employment Rate	10.291% 
2	Entered Employment Rate LTY	8.82% 
3	Employed on the 90th Day	70.074% 
4	Employed on the 180th Day	69.513% 
5	Health Benefits	46.433% 
6	Placements (YTD)	2,627
7	Intakes (YTD)	8,197
8	EFM Placements (YTD)	61.05% 

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

AMO

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	9.659%	↑
2	Entered Employment Rate LTY	NA	8.287%	↑
3	Employed on the 90th Day	NA	83.372%	↓
4	Employed on the 180th Day	NA	87.075%	↓
5	Health Benefits	46.433%	57.393%	↑
6	Placements	NA	508	
7	Intakes	NA	1,136	
8	EFM Placements	NA	17,300.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Arbor E&T, LLC

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	11.818%	↓
2	Entered Employment Rate LTY	NA	10.704%	↓
3	Employed on the 90th Day	NA	73.103%	↓
4	Employed on the 180th Day	NA	80.00%	↓
5	Health Benefits	46.433%	39.367%	↓
6	Placements	NA	272	
7	Intakes	NA	1,285	
8	EFM Placements	NA	23,600.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

CANC

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	12.305%	↑
2	Entered Employment Rate LTY	NA	11.35%	↑
3	Employed on the 90th Day	NA	75.155%	↓
4	Employed on the 180th Day	NA	65.152%	↓
5	Health Benefits	46.433%	44.318%	↑
6	Placements	NA	320	
7	Intakes	NA	881	
8	EFM Placements	NA	27,600.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Community Coalition

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	5.154%	↑
2	Entered Employment Rate LTY	NA	4.011%	↑
3	Employed on the 90th Day	NA	45.528%	↓
4	Employed on the 180th Day	NA	47.573%	↓
5	Health Benefits	46.433%	49.701%	↑
6	Placements	NA	212	
7	Intakes	NA	623	
8	EFM Placements	NA	12,200.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Lutheran Services

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	13.356%	↑
2	Entered Employment Rate LTY	NA	12.109%	↑
3	Employed on the 90th Day	NA	63.265%	↑
4	Employed on the 180th Day	NA	64.706%	↓
5	Health Benefits	46.433%	38.889%	↑
6	Placements	NA	533	
7	Intakes	NA	1,366	
8	EFM Placements	NA	33,500.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Miami Beach Latin Chamber

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	19.519%	↑
2	Entered Employment Rate LTY	NA	15.954%	↑
3	Employed on the 90th Day	NA	81.081%	↓
4	Employed on the 180th Day	NA	89.655%	↑
5	Health Benefits	46.433%	66.176%	↓
6	Placements	NA	83	
7	Intakes	NA	205	
8	EFM Placements	NA	4,300.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Youth Co-Op

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	9.987%	↓
2	Entered Employment Rate LTY	NA	8.185%	↓
3	Employed on the 90th Day	NA	66.921%	↓
4	Employed on the 180th Day	NA	64.483%	↓
5	Health Benefits	46.433%	45.522%	↑
6	Placements	NA	699	
7	Intakes	NA	2,686	
8	EFM Placements	NA	35,400.00%	↑



SFWIB PERFORMANCE COUNCIL

DATE: 2/18/2016

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT AND TRAINING PROGRAM BALANCED SCORECARD UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG, TIMELY REPORTING STANDARDS**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

The Refugee Employment and Training (RET) Balanced Scorecard Report measures the performance of RET Service Contractors. The report for Program Year (PY) 2015-16, is from October 1, 2015 through January 28, 2016.

The RET Services Contractors Balanced Scorecard Performance Summary, for the same period, shows that one of seven Contractors have either met or exceeded 65 percent of the PY 2015-16 performance measures.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

RET SERVICES CONTRACTORS PERFORMANCE SUMMARY

Balanced Scorecard PY '15-'16
October 1, 2015 - January 28, 2016

RET Services Contractors	# of Performance Measures Standards Met *	# of Performance Measures	% of Performance Measures Standards Met
Adults Mankind Organization, Inc.	5	8	63%
Arbor E & T, LLC	4	8	50%
Cuban American National Council, Inc.	5	8	63%
Community Coalition, Inc.	4	8	50%
Lutheran Services of Florida, Inc.	4	8	50%
Miami Beach Latin Chamber of Commerce, Inc.	6	8	75%
Youth Co-Op, Inc.	5	8	63%
Region	4	8	50%

** Performance Measures: Entered Employment Rate (EER) and EER Less Than a Year (LTY) were applied by April 2015.*

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Regional

Regional		Region	
	Measure		
1	Entered Employment Rate	10.291%	↑
2	Entered Employment Rate LTY	8.82%	↑
3	Employed on the 90th Day	70.074%	↓
4	Employed on the 180th Day	69.513%	↓
5	Health Benefits	46.433%	↑
6	Placements (YTD)	2,627	
7	Intakes (YTD)	8,197	
8	EFM Placements (YTD)	61.05%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

AMO

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	9.659%	↑
2	Entered Employment Rate LTY	NA	8.287%	↑
3	Employed on the 90th Day	NA	83.372%	↓
4	Employed on the 180th Day	NA	87.075%	↓
5	Health Benefits	46.433%	57.393%	↑
6	Placements	NA	508	
7	Intakes	NA	1,136	
8	EFM Placements	NA	17,300.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Arbor E&T, LLC

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	11.818%	↓
2	Entered Employment Rate LTY	NA	10.704%	↓
3	Employed on the 90th Day	NA	73.103%	↓
4	Employed on the 180th Day	NA	80.00%	↓
5	Health Benefits	46.433%	39.367%	↓
6	Placements	NA	272	
7	Intakes	NA	1,285	
8	EFM Placements	NA	23,600.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

CANC

Per Provider				
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	12.305%	↑
2	Entered Employment Rate LTY	NA	11.35%	↑
3	Employed on the 90th Day	NA	75.155%	↓
4	Employed on the 180th Day	NA	65.152%	↓
5	Health Benefits	46.433%	44.318%	↑
6	Placements	NA	320	
7	Intakes	NA	881	
8	EFM Placements	NA	27,600.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Community Coalition

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	5.154%	↑
2	Entered Employment Rate LTY	NA	4.011%	↑
3	Employed on the 90th Day	NA	45.528%	↓
4	Employed on the 180th Day	NA	47.573%	↓
5	Health Benefits	46.433%	49.701%	↑
6	Placements	NA	212	
7	Intakes	NA	623	
8	EFM Placements	NA	12,200.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Lutheran Services

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	13.356%	↑
2	Entered Employment Rate LTY	NA	12.109%	↑
3	Employed on the 90th Day	NA	63.265%	↑
4	Employed on the 180th Day	NA	64.706%	↓
5	Health Benefits	46.433%	38.889%	↑
6	Placements	NA	533	
7	Intakes	NA	1,366	
8	EFM Placements	NA	33,500.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Miami Beach Latin Chamber

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	19.519%	↑
2	Entered Employment Rate LTY	NA	15.954%	↑
3	Employed on the 90th Day	NA	81.081%	↓
4	Employed on the 180th Day	NA	89.655%	↑
5	Health Benefits	46.433%	66.176%	↓
6	Placements	NA	83	
7	Intakes	NA	205	
8	EFM Placements	NA	4,300.00%	↑

CSSF Refugee Balanced Scorecard Report

Report Date: 10/1/2015 To 1/27/2016

Youth Co-Op

		Per Provider		
	Measure	Region	Center	
1	Entered Employment Rate	10.291%	9.987%	↓
2	Entered Employment Rate LTY	NA	8.185%	↓
3	Employed on the 90th Day	NA	66.921%	↓
4	Employed on the 180th Day	NA	64.483%	↓
5	Health Benefits	46.433%	45.522%	↑
6	Placements	NA	699	
7	Intakes	NA	2,686	
8	EFM Placements	NA	35,400.00%	↑



SFWIB PERFORMANCE COUNCIL

DATE: 2/18/2016

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: WORKFORCE SERVICES BALANCED SCORECARD AND JOB PLACEMENTS UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

The Balanced Scorecard measures the performance of the region's Service Partners. The report for Program Year (PY) 2015-16, is from October 1, 2015 through January 28, 2016.

The PY 2015-16 Balanced Scorecard Performance Summary for the same period indicates 10 of the 14 Workforce Services locations are meeting the required 65 percent of the measures.

The region's Balanced Scorecard Job Placements Year-to-Date (YTD) summary report, for the period of July 1, 2015 through January 28, 2016, shows the Region had a total of 35,485 job placements; which is 107 percent of the minimum standard and 91 percent of the maximum standard.

- Nine of the 14 Workforce Services contracts have met or exceeded their minimum YTD Job Placements standard
- Two of the 14 Workforce Services contracts have met or exceeded their maximum YTD Job Placements standard

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

WORKFORCE SERVICES CONTRACTORS PERFORMANCE SUMMARY

Balanced Scorecard PY '15-'16 (July 1, 2015 through November 30, 2015) *

A Contractor must meet or exceed 65% of the Balanced Scorecard Performance Measures

Workforce Services Contractors	Workforce Services Locations	# of Performance Measures Standards Met	# of Performance Measures	% of Performance Measures Standards Met
Arbor E & T, LLC	Hialeah Downtown Career Center	8	18	44.4%
	Carol City Career Center	12	18	66.7%
	Miami Beach Career Center	12	18	66.7%
	Opa-Locka Career Center	12	18	66.7%
City of Miami	City of Miami Career Center	12	18	66.7%
Ser Jobs for Progress, Inc.	North Miami Beach Career Center	13	18	72.2%
Transition, Inc.	Transition ** Offender Service Center	7	16	43.8%
Youth Co-Op, Inc.	Florida Keys Career Center	12	18	66.7%
	Homestead Career Center	11	18	61.1%
	Little Havana Career Center	13	18	72.2%
	Northside Career Center	13	18	72.2%
	Perrine Career Center	14	18	77.8%
	South Miami Career Center	11	18	61.1%
	West Dade Career Center	13	18	72.2%
Region	All	13	18	72.2%

* Draft

** Transition Inc. doesn't have 2 CAP and 1 SNAP for a total of 16 performance measures.

*** The SNAP EER is not calculated as the program is currently under review.

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Regional

Performance			
	Measure	Standard	Region
1	Level of Services for Special Groups	88.947%	100.00%
2	Training Completion Rate	70%	93.902%
3	Training Completion Placement Rate	70%	88.312%
4	Training Related Placements	70%	94.118%
5	Job Openings Index	5,617	14,863
6	WP Entered Employment Rate	55%	69.533%
7	WIA Adult & Dislocated Worker EER	93%	99.922%
8	CAP Entered Employment Rate	38%	38.178%
9	CAP Participation Rate	55%	43.338%
10	Short-Term Veterans EER	51%	61.119%
11	SNAP EER	30%	23.469%
12	Number of Training Enrollments	1,413	829
13	Employment (Obtained and Direct)	39,071	35,485
14	Employment Average Wage	\$13.87	\$10.17
15	Employers Served	11,289	13,147
16	Employer Services (Level 1)	5,487	8,419
Economic Impact			
17	Cost Per Placement	\$656.91	\$368.02
18	Net Economic Benefit	\$27,452.54	\$20,779.15
19	Return on the Investment	\$43.75	\$56.47

Number of Performance Measures Met	13
Number of Performance Measures	18
Percent of Performance Measures Met	72.2%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Arbor E&T, LLC

Carol City center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	6.871%	100.00%	8.701%
2	Training Completion Rate	70%	93.902%	88.889%
3	Training Completion Placement Rate	70%	88.312%	87.50%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	481	14,863	1,148
6	WP Entered Employment Rate	55%	69.533%	77.863%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	34.167%
9	CAP Participation Rate	55%	43.338%	35.934%
10	Short-Term Veterans EER	51%	61.119%	67.347%
11	SNAP EER	30%	23.469%	7.143%
11	SNAP EER	30%	3.14%	0.00%
12	Number of Training Enrollments	98	829	58
13	Employment (Obtained and Direct)	3,233	35,485	3,043
14	Employment Average Wage	\$13.87	\$10.17	\$10.95
15	Employers Served	966	13,147	1,285
16	Employer Services (Level 1)	470	8,419	864
Economic Impact				
17	Cost Per Placement	\$595.31	\$368.02	\$282.84
18	Net Economic Benefit	\$27,494.27	\$20,779.15	\$22,491.29
19	Return on the Investment	\$46.94	\$56.47	\$79.52

Number of Performance Measures Met	12
Number of Performance Measures	18
Percent of Performance Measures Met	66.7%

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Arbor E&T, LLC

Hialeah Downtown center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	6.39%	100.00%	6.316%
2	Training Completion Rate	70%	93.902%	0.00%
3	Training Completion Placement Rate	70%	88.312%	0.00%
4	Training Related Placements	70%	94.118%	0.00%
5	Job Openings Index	509	14,863	2,715
6	WP Entered Employment Rate	55%	69.533%	65.709%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	32.328%
9	CAP Participation Rate	55%	43.338%	52.311%
10	Short-Term Veterans EER	51%	61.119%	81.25%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	12.50%
12	Number of Training Enrollments	98	829	51
13	Employment (Obtained and Direct)	3,011	35,485	2,755
14	Employment Average Wage	\$13.87	\$10.17	\$10.02
15	Employers Served	1,024	13,147	1,162
16	Employer Services (Level 1)	498	8,419	884
Economic Impact				
17	Cost Per Placement	\$606.47	\$368.02	\$288.68
18	Net Economic Benefit	\$27,493.47	\$20,779.15	\$20,543.56
19	Return on the Investment	\$46.87	\$56.47	\$71.16

Number of Performance Measures Met	8
Number of Performance Measures	18
Percent of Performance Measures Met	44.4%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Arbor E&T, LLC

Miami Beach center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	3.346%	100.00%	7.299%
2	Training Completion Rate	70%	93.902%	80.00%
3	Training Completion Placement Rate	70%	88.312%	75.00%
4	Training Related Placements	70%	94.118%	0.00%
5	Job Openings Index	335	14,863	865
6	WP Entered Employment Rate	55%	69.533%	81.432%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	38.889%
9	CAP Participation Rate	55%	43.338%	32.576%
10	Short-Term Veterans EER	51%	61.119%	58.824%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	12.195%
12	Number of Training Enrollments	56	829	9
13	Employment (Obtained and Direct)	1,676	35,485	1,117
14	Employment Average Wage	\$13.87	\$10.17	\$11.94
15	Employers Served	674	13,147	786
16	Employer Services (Level 1)	327	8,419	594
Economic Impact				
17	Cost Per Placement	\$613.34	\$368.02	\$363.10
18	Net Economic Benefit	\$27,486.82	\$20,779.15	\$24,475.84
19	Return on the Investment	\$46.34	\$56.47	\$67.41

Number of Performance Measures Met	12
Number of Performance Measures	18
Percent of Performance Measures Met	66.7%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Arbor E&T, LLC

Opa Locka center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	2.688%	100.00%	2.934%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	263	14,863	456
6	WP Entered Employment Rate	55%	69.533%	64.463%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	35.922%
9	CAP Participation Rate	55%	43.338%	19.512%
10	Short-Term Veterans EER	51%	61.119%	26.471%
11	SNAP EER	30%	23.469%	66.667%
11	SNAP EER	30%	3.14%	7.407%
12	Number of Training Enrollments	35	829	18
13	Employment (Obtained and Direct)	1,349	35,485	619
14	Employment Average Wage	\$13.87	\$10.17	\$10.20
15	Employers Served	528	13,147	683
16	Employer Services (Level 1)	257	8,419	606
Economic Impact				
17	Cost Per Placement	\$597.00	\$368.02	\$422.52
18	Net Economic Benefit	\$27,493.27	\$20,779.15	\$20,797.02
19	Return on the Investment	\$46.86	\$56.47	\$49.22

Number of Performance Measures Met	12
Number of Performance Measures	18
Percent of Performance Measures Met	66.7%

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

City of Miami

City of Miami center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	7.343%	100.00%	8.253%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	401	14,863	511
6	WP Entered Employment Rate	55%	69.533%	69.501%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	36.957%
9	CAP Participation Rate	55%	43.338%	26.909%
10	Short-Term Veterans EER	51%	61.119%	76.744%
11	SNAP EER	30%	23.469%	23.188%
11	SNAP EER	30%	3.14%	0.885%
12	Number of Training Enrollments	119	829	238
13	Employment (Obtained and Direct)	3,456	35,485	2,170
14	Employment Average Wage	\$13.87	\$10.17	\$10.60
15	Employers Served	806	13,147	1,178
16	Employer Services (Level 1)	392	8,419	1,025
Economic Impact				
17	Cost Per Placement	\$611.85	\$368.02	\$480.40
18	Net Economic Benefit	\$27,498.01	\$20,779.15	\$21,576.54
19	Return on the Investment	\$47.25	\$56.47	\$44.91

Number of Performance Measures Met	12
Number of Performance Measures	18
Percent of Performance Measures Met	66.7%

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Edison Courts

Edison center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups		100.00%	ND
2	Training Completion Rate	70%	93.902%	ND
3	Training Completion Placement Rate	70%	88.312%	ND
4	Training Related Placements	70%	94.118%	ND
5	Job Openings Index		14,863	ND
6	WP Entered Employment Rate	55%	69.533%	ND
7	WIA Adult & Dislocated Worker EER	93%	99.922%	ND
8	CAP Entered Employment Rate	38%	38.178%	ND
9	CAP Participation Rate	55%	43.338%	ND
10	Short-Term Veterans EER	51%	61.119%	ND
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	ND
12	Number of Training Enrollments		829	ND
13	Employment (Obtained and Direct)	0	35,485	ND
14	Employment Average Wage	\$13.87	\$10.17	\$11.89
15	Employers Served		13,147	ND
16	Employer Services (Level 1)		8,419	ND
Economic Impact				
17	Cost Per Placement		\$368.02	ND
18	Net Economic Benefit		\$20,779.15	ND
19	Return on the Investment		\$56.47	ND

Number of Performance Measures Met	11
Number of Performance Measures	18
Percent of Performance Measures Met	61.1%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

SER-Jobs For Progress, Inc.

North Miami Beach center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	8.241%	100.00%	8.99%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	587	14,863	1,468
6	WP Entered Employment Rate	55%	69.533%	90.123%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	26.336%
9	CAP Participation Rate	55%	43.338%	39.872%
10	Short-Term Veterans EER	51%	61.119%	80.488%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	2.00%
12	Number of Training Enrollments	119	829	45
13	Employment (Obtained and Direct)	3,880	35,485	5,242
14	Employment Average Wage	\$13.87	\$10.17	\$11.62
15	Employers Served	1,180	13,147	1,462
16	Employer Services (Level 1)	573	8,419	1,081
Economic Impact				
17	Cost Per Placement	\$597.25	\$368.02	\$256.56
18	Net Economic Benefit	\$27,496.00	\$20,779.15	\$23,905.76
19	Return on the Investment	\$47.08	\$56.47	\$93.18

Number of Performance Measures Met	13
Number of Performance Measures	18
Percent of Performance Measures Met	72.2%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Transition Inc

Transition Offender Service center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	2.928%	100.00%	3.715%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	0.00%
4	Training Related Placements	70%	94.118%	0.00%
5	Job Openings Index	39	14,863	231
6	WP Entered Employment Rate	55%	69.533%	48.824%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	0.00%
8	CAP Entered Employment Rate	38%	38.178%	0.00%
9	CAP Participation Rate	55%	43.338%	0.00%
10	Short-Term Veterans EER	51%	61.119%	46.429%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	ND
12	Number of Training Enrollments	70	829	19
13	Employment (Obtained and Direct)	480	35,485	449
14	Employment Average Wage	\$13.87	\$10.17	\$9.32
15	Employers Served	78	13,147	118
16	Employer Services (Level 1)	38	8,419	38
Economic Impact				
17	Cost Per Placement	\$1,946.99	\$368.02	\$970.08
18	Net Economic Benefit	\$25,681.80	\$20,779.15	\$18,413.23
19	Return on the Investment	\$10.71	\$56.47	\$18.98

Number of Performance Measures Met	7
Number of Performance Measures	18
Percent of Performance Measures Met	38.9%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

Florida Keys center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	6.791%	100.00%	2.674%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	109	14,863	742
6	WP Entered Employment Rate	55%	69.533%	68.675%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	40.00%
9	CAP Participation Rate	55%	43.338%	44.444%
10	Short-Term Veterans EER	51%	61.119%	57.50%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	ND
12	Number of Training Enrollments	140	829	3
13	Employment (Obtained and Direct)	1,120	35,485	819
14	Employment Average Wage	\$13.87	\$10.17	\$11.96
15	Employers Served	219	13,147	295
16	Employer Services (Level 1)	107	8,419	144
Economic Impact				
17	Cost Per Placement	\$1,851.55	\$368.02	\$952.02
18	Net Economic Benefit	\$26,111.12	\$20,779.15	\$23,916.25
19	Return on the Investment	\$13.26	\$56.47	\$25.12

Number of Performance Measures Met	12
Number of Performance Measures	18
Percent of Performance Measures Met	66.7%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

Homestead center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	6.426%	100.00%	6.808%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	381	14,863	930
6	WP Entered Employment Rate	55%	69.533%	51.38%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	55.133%
9	CAP Participation Rate	55%	43.338%	65.241%
10	Short-Term Veterans EER	51%	61.119%	50.00%
11	SNAP EER	30%	23.469%	25.00%
11	SNAP EER	30%	3.14%	0.00%
12	Number of Training Enrollments	98	829	89
13	Employment (Obtained and Direct)	3,025	35,485	2,615
14	Employment Average Wage	\$13.87	\$10.17	\$8.46
15	Employers Served	766	13,147	835
16	Employer Services (Level 1)	372	8,419	501
Economic Impact				
17	Cost Per Placement	\$603.30	\$368.02	\$479.58
18	Net Economic Benefit	\$27,493.38	\$20,779.15	\$17,121.80
19	Return on the Investment	\$46.87	\$56.47	\$35.70

Number of Performance Measures Met	11
Number of Performance Measures	18
Percent of Performance Measures Met	61.1%

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

Little Havana center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	7.85%	100.00%	7.921%
2	Training Completion Rate	70%	93.902%	87.50%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	491	14,863	2,269
6	WP Entered Employment Rate	55%	69.533%	63.064%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	42.647%
9	CAP Participation Rate	55%	43.338%	48.07%
10	Short-Term Veterans EER	51%	61.119%	58.065%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	7.143%
12	Number of Training Enrollments	126	829	57
13	Employment (Obtained and Direct)	3,692	35,485	3,057
14	Employment Average Wage	\$13.87	\$10.17	\$10.23
15	Employers Served	986	13,147	1,165
16	Employer Services (Level 1)	479	8,419	523
Economic Impact				
17	Cost Per Placement	\$610.42	\$368.02	\$392.97
18	Net Economic Benefit	\$27,493.23	\$20,779.15	\$20,876.70
19	Return on the Investment	\$46.86	\$56.47	\$53.13

Number of Performance Measures Met	13
Number of Performance Measures	18
Percent of Performance Measures Met	72.2%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

Northside center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	8.384%	100.00%	10.978%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	747	14,863	1,228
6	WP Entered Employment Rate	55%	69.533%	82.289%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	32.609%
9	CAP Participation Rate	55%	43.338%	49.205%
10	Short-Term Veterans EER	51%	61.119%	55.769%
11	SNAP EER	30%	23.469%	75.00%
11	SNAP EER	30%	3.14%	7.692%
12	Number of Training Enrollments	126	829	50
13	Employment (Obtained and Direct)	3,942	35,485	3,702
14	Employment Average Wage	\$13.87	\$10.17	\$9.07
15	Employers Served	1,502	13,147	1,526
16	Employer Services (Level 1)	730	8,419	783
Economic Impact				
17	Cost Per Placement	\$601.97	\$368.02	\$315.04
18	Net Economic Benefit	\$27,494.27	\$20,779.15	\$18,550.36
19	Return on the Investment	\$46.94	\$56.47	\$58.88

Number of Performance Measures Met	13
Number of Performance Measures	18
Percent of Performance Measures Met	72.2%

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

Perrine center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	8.455%	100.00%	11.932%
2	Training Completion Rate	70%	93.902%	92.857%
3	Training Completion Placement Rate	70%	88.312%	92.308%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	499	14,863	744
6	WP Entered Employment Rate	55%	69.533%	70.062%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	50.70%
9	CAP Participation Rate	55%	43.338%	60.648%
10	Short-Term Veterans EER	51%	61.119%	70.874%
11	SNAP EER	30%	23.469%	0.00%
11	SNAP EER	30%	3.14%	0.00%
12	Number of Training Enrollments	126	829	88
13	Employment (Obtained and Direct)	3,977	35,485	4,335
14	Employment Average Wage	\$13.87	\$10.17	\$10.33
15	Employers Served	1,004	13,147	994
16	Employer Services (Level 1)	488	8,419	513
Economic Impact				
17	Cost Per Placement	\$603.84	\$368.02	\$338.65
18	Net Economic Benefit	\$27,496.36	\$20,779.15	\$21,140.47
19	Return on the Investment	\$47.11	\$56.47	\$62.43

Number of Performance Measures Met	14
Number of Performance Measures	18
Percent of Performance Measures Met	77.8%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

South Miami

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	1.691%	100.00%	1.756%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	100.00%
4	Training Related Placements	70%	94.118%	100.00%
5	Job Openings Index	108	14,863	261
6	WP Entered Employment Rate	55%	69.533%	73.206%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	48.936%
9	CAP Participation Rate	55%	43.338%	31.034%
10	Short-Term Veterans EER	51%	61.119%	50.00%
11	SNAP EER	30%	23.469%	ND
11	SNAP EER	30%	3.14%	0.00%
12	Number of Training Enrollments	28	829	10
13	Employment (Obtained and Direct)	800	35,485	795
14	Employment Average Wage	\$13.87	\$10.17	\$9.45
15	Employers Served	215	13,147	214
16	Employer Services (Level 1)	105	8,419	131
Economic Impact				
17	Cost Per Placement	\$609.40	\$368.02	\$359.17
18	Net Economic Benefit	\$27,483.59	\$20,779.15	\$19,299.33
19	Return on the Investment	\$46.08	\$56.47	\$53.73

Number of Performance Measures Met	11
Number of Performance Measures	18
Percent of Performance Measures Met	61.1%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2015 To 1/28/2016

Youth Co-Op

West Dade center

Performance				
	Measure	Standard	Region	Center
1	Level of Services for Special Groups	11.543%	100.00%	11.527%
2	Training Completion Rate	70%	93.902%	100.00%
3	Training Completion Placement Rate	70%	88.312%	85.714%
4	Training Related Placements	70%	94.118%	83.333%
5	Job Openings Index	667	14,863	1,295
6	WP Entered Employment Rate	55%	69.533%	73.663%
7	WIA Adult & Dislocated Worker EER	93%	99.922%	100.00%
8	CAP Entered Employment Rate	38%	38.178%	47.807%
9	CAP Participation Rate	55%	43.338%	56.53%
10	Short-Term Veterans EER	51%	61.119%	54.545%
11	SNAP EER	30%	23.469%	0.00%
11	SNAP EER	30%	3.14%	0.00%
12	Number of Training Enrollments	174	829	94
13	Employment (Obtained and Direct)	5,430	35,485	4,767
14	Employment Average Wage	\$13.87	\$10.17	\$10.45
15	Employers Served	1,341	13,147	1,444
16	Employer Services (Level 1)	651	8,419	732
Economic Impact				
17	Cost Per Placement	\$606.72	\$368.02	\$370.83
18	Net Economic Benefit	\$27,493.71	\$20,779.15	\$21,373.28
19	Return on the Investment	\$46.89	\$56.47	\$57.64

Number of Performance Measures Met	13
Number of Performance Measures	18
Percent of Performance Measures Met	72.2%

ND = No Data



SFWIB PERFORMANCE COUNCIL

DATE: 2/18/2016

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: WORKFORCE SERVICES REGIONAL PERFORMANCE OVERVIEW

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

The Florida Department of Economic Opportunity (DEO) Monthly Management Report (MMR) for the state's 24 Regional Workforce Boards, reveal the following 2015-16 Program Year (PY) performance statistics for the Region during the period of July 1, 2015 through December 30, 2015:

- 26,717 job seekers placed into jobs exited the system as compared to 24,224 for the same period during the previous PY. This is a 10.3 percent increase.
- The Wagner-Peyser Entered Employment Rate (EER) is 68.2 percent and is ranked 4th.
- The Veterans Program EER is 70.9 percent and is ranked 4th.
- The Career Advancement Program (CAP) / Welfare Transition (WT) Program All Family Participation Rate is 43.4 percent and is ranked 9th.
- The CAP / WT Program EER is 38 percent and is ranked 8th.

The Monthly Job Placement Report, developed by the Florida DEO and CareerSource Florida, shows the Region placed 40,995 job seekers into jobs for PY 2015-2016 from July through December as compared to 38,562 for the same period in PY 2014-2015. This is a 6.3 percent increase. Region 23 makes up 18.8 percent of the State's total number of placements.

Through the efforts of the Performance Improvement Teams (PIT), the Workforce Services Contractors and SFWIB staff continues to work diligently to enhance the quality of the Workforce Services delivery system and overall performance improvement.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

DEO Monthly Management Report
July 1, 2015 through December, 2015 (Year-to-Date)

Wagner-Peyser Entered Employment Rate					
Rank	Prev. Rank	Region	Entered Employment	Job Seekers with 90 Days of No Service	Performance
1	3	9	1,481	1,823	81.2 %
2	1	14	10,411	12,894	80.7 %
3	2	22	12,946	17,064	75.9 %
4	4	23	26,717	39,199	68.2 %
5	5	16	5,073	8,079	62.8 %
6	6	5	2,890	5,383	53.7 %
7	7	15	17,465	33,830	51.6 %
8	9	10	2,880	5,820	49.5 %
9	8	7	1,063	2,405	44.2 %
10	13	13	4,609	11,314	40.7 %
11	11	11	4,145	10,236	40.5 %
12	10	19	1,193	2,996	39.8 %
13	12	2	1,684	4,439	37.9 %
14	15	4	2,023	5,609	36.1 %
15	17	20	3,236	9,080	35.6 %
16	18	18	2,941	8,362	35.2 %
17	19	24	4,664	13,353	34.9 %
18	14	12	10,377	29,869	34.7 %
19	16	17	3,294	9,614	34.3 %
20	20	21	6,370	19,313	33.0 %
21	22	6	1,158	3,663	31.6 %
22	21	3	682	2,197	31.0 %
23	23	8	6,520	21,146	30.8 %
24	24	1	2,446	8,575	28.5 %
		SW	136,268	286,263	47.6 %

Veterans Entered Employment Rate					
Rank	Prev. Rank	Region	Vets Placed after 90 Days of No Service	Vets with 90 Days of No Service	Performance
1	1	16	345	404	85.4 %
2	3	22	444	611	72.7 %
3	4	9	116	162	71.6 %
4	2	23	477	673	70.9 %
5	6	14	544	872	62.4 %
6	5	5	154	293	52.6 %
7	8	15	729	1,402	52.0 %
8	9	13	440	957	46.0 %
9	7	7	70	156	44.9 %
10	10	6	96	232	41.4 %
11	13	10	215	525	41.0 %
12	12	11	299	776	38.5 %
13	11	17	215	558	38.5 %
14	17	4	213	579	36.8 %
15	14	20	197	542	36.3 %
16	16	24	221	616	35.9 %
17	15	18	157	443	35.4 %
18	18	2	437	1,264	34.6 %
19	19	21	275	810	34.0 %
20	21	19	52	154	33.8 %
21	20	12	575	1,729	33.3 %
22	22	3	46	147	31.3 %
23	24	8	631	2,128	29.7 %
24	23	1	212	794	26.7 %
		SW	7,160	16,827	42.6 %

DEO Monthly Management Report
July 1, 2015 through December, 2015 (Year-to-Date)

Welfare Transition Participation Rate (All Family)					
Rank	Prev. Rank	Region	Work Engaged	Received TANF	Performance
1	1	21	932	1,518	61.4 %
2	2	14	1,207	2,175	55.5 %
3	4	22	2,200	3,963	55.5 %
4	3	15	1,435	2,606	55.1 %
5	6	11	1,436	2,756	52.1 %
6	5	12	2,548	4,943	51.5 %
7	7	5	998	2,011	49.6 %
8	8	17	807	1,777	45.4 %
9	9	23	3,273	7,549	43.4 %
10	10	16	590	1,365	43.2 %
11	11	10	450	1,141	39.4 %
12	12	24	293	766	38.3 %
13	13	9	433	1,206	35.9 %
14	15	1	413	1,203	34.3 %
15	14	18	449	1,355	33.1 %
16	16	7	101	314	32.2 %
17	17	8	1,933	6,007	32.2 %
18	19	13	272	884	30.8 %
19	18	4	89	326	27.3 %
20	20	20	158	648	24.4 %
21	21	6	85	350	24.3 %
22	22	19	36	243	14.8 %
23	24	3	28	231	12.1 %
24	23	2	34	319	10.7 %
		SW	20,200	45,656	44.2 %

Welfare Transition Entered Employment Rate					
Rank	Prev. Rank	Region	Closed Due To Earnings	Cases Closed	Performance
1	2	22	671	1,621	41.4 %
2	3	17	301	745	40.4 %
3	4	15	510	1,266	40.3 %
4	6	14	393	991	39.7 %
5	1	12	899	2,302	39.1 %
6	5	11	319	824	38.7 %
7	9	21	225	587	38.3 %
8	7	23	1,181	3,126	37.8 %
9	8	16	225	607	37.1 %
10	10	10	178	490	36.3 %
11	12	13	167	470	35.5 %
12	11	18	228	667	34.2 %
13	15	24	131	393	33.3 %
14	14	19	42	135	31.1 %
15	16	5	161	531	30.3 %
16	18	8	685	2,310	29.7 %
17	19	7	29	103	28.2 %
18	21	20	84	301	27.9 %
19	17	2	51	188	27.1 %
20	13	4	44	169	26.0 %
21	23	6	41	161	25.5 %
22	22	9	126	500	25.2 %
23	20	1	189	752	25.1 %
24	24	3	30	148	20.3 %
		SW	6,910	19,387	35.6 %



SFWIB PERFORMANCE COUNCIL

DATE: 2/17/2016

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: YOUTH PARTNERS REGIONAL PERFORMANCE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG, TIMELY REPORTING STANDARDS**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

Performance measures for the Youth Partners and Region covering a six month reporting period, July 1, 2015 through December 3, 2015, as represented on the State's Monthly Management Report (MMR) are as follows:

- 198 of 202 In-School and Out of School Younger Youth (Column #1) exited the program with positive outcomes (obtain a credential/diploma, post-secondary education, advanced training/qualified apprenticeships, military, or employment). The Region's Younger Youth Positive Outcome Performance Measures is 98.02%.
- 791 of 860 In-School and Out of School Younger Youth (column#2) attained an increase in their skill attainment performance measure (basic skills, work readiness skills, and occupational skills). The Region's skill attainment performance measure is 91.98%.
- 128 of 132 In-School Youth (column#3) exited the program with a positive outcome (obtain a credential/diploma, post-secondary education, advanced training/qualified apprenticeships, military, or employment). The Region's In-School youth positive outcome performance measure is 96.97%.
- 145 of 148 Out of School Youth (column #4) exited the program with a positive outcome (obtain a credential/diploma, post-secondary education, advanced training/qualified apprenticeships, military, or employment). The Region's Out of School youth positive outcome performance measure is 97.97%.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

WIOA YOUTH SERVICE PARTNERS PERFORMANCE - July 1, 2015 -December 31, 2015

Youth Service Partners	Younger Youth Positive Outcome Performance Measure (90%) COLUMN #1			Youth Skill Attainment Performance Measure (90%) (basic education, work readiness, occupational skills) COLUMN #2			In School Youth Positive Outcome Performance Measure (90%) COLUMN #3			Out of School Youth Positive Outcome Performance Measure (90%) COLUMN #4		
	# to be Met	# Met	% of Standard Met	# to be Met	# Met	% of Standard Met	# to be Met	# Met	% of Standard Met	# to be Met	# Met	% of Standard Met
<i>IN-SCHOOL PROGRAM</i>												
Adult Mankind Organization	41	40	97.56%	156	145	92.95%	41	40	97.56%			
Cuban National Council	56	54	96.43%	74	63	85.14%	56	54	96.43%			
Youth Co-Op Monroe	2	2	100.00%	6	6	100.00%	2	2	100.00%			
Youth Co-Op Miami-Dade	32	31	96.88%	152	146	96.05%	33	32	96.97%			
YEAR-TO-DATE PERFORMANCE	131	127	100.00%	388	360	92.78%	132	128	96.97%			
<i>OUT-OF-SCHOOL PROGRAM</i>												
Adult Mankind Organization	19	19	100.00%	143	124	86.71%				43	43	100.00%
Community Coalition	1	1	100.00%	17	16	94.12%				4	4	100.00%
Cuban American National Council	28	28	100.00%	75	72	96.00%				48	48	100.00%
Greater Miami Service Corps	8	8	100.00%	56	52	92.86%				20	17	85.00%
Youth Co-Op Monroe	3	3	100.00%	12	12	100.00%				7	7	100.00%
Youth Co-Op Miami-Dade	12	12	100.00%	169	155	91.72%				26	26	100.00%
YEAR-TO-DATE PERFORMANCE	71	71	100.00%	472	431	91.31%				148	145	97.97%
REGIONAL PERFORMANCE	202	198	98.02%	860	791	91.98%	132	128	96.97%	148	145	97.97%