



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
FINANCE AND EFFICIENCY  
COUNCIL MEETING  
THURSDAY, April 21, 2016  
8:00 A.M.**

South Florida Workforce Investment Board  
Doubletree by Hilton Miami Airport Hotel &  
Exhibition Center  
711 NW 72nd Avenue  
Miami, Florida 33126

**AGENDA**

1. Call to Order and Introductions
2. Approval of Finance and Efficiency Council Meeting Minutes
  - A. February 18, 2016
3. Information – Financial Report -- February 2016
4. Information -- Bank Reconciliation -- February 2016
5. Information – PY2015-16 Potential In-State Allocation
6. Recommendation as to Approval to Accept \$13,124 in WIOA Adult Funds
7. Recommendation as to Approval to Accept \$12,401 in WIOA Dislocated Worker Funds
8. Recommendation as to Approval to Allocate \$3,625,013 in WIOA Carry-Over Funds

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



**SFWIB FINANCE AND EFFICIENCY COUNCIL**

**AGENDA ITEM NUMBER: 2A**

**DATE:** April 21, 2016 at 8:00AM

**AGENDA ITEM SUBJECT: MEETING MINUTES**

February 18, 2016 at 8:00am

Doubletree Miami Mart/Airport Hotel and Exhibition Center –  
711 NW 72nd Avenue  
Miami, Florida 33126

<b>COMMITTEE MEMBERS IN ATTENDANCE</b>	<b>COMMITTEE MEMBERS NOT IN ATTENDANCE</b>	<b>OTHER ATTENDEES</b>
<ol style="list-style-type: none"> <li>1. Perez, Andy, <i>Vice-Chairman</i></li> <li>2. Datorre, Roberto</li> <li>3. Davis- Raiford, Lucia</li> <li>4. Montoya, Rolando</li> <li>5. Scott, Kenneth</li> <li>6. Zewadski-Bricker, Edith</li> </ol>	<ol style="list-style-type: none"> <li>7. Gibson, Charles A, <i>Chairman</i></li> <li>8. Adrover, Bernardo</li> <li>9. Bridges, Jeff</li> <li>10. Socorro, Ivonne</li> </ol> <p><b>SFW STAFF</b> Alonso, Gustavo Garcia, Christine</p>	<p>Mitchell, Carlana – <i>Miami-Dade County Public Schools (M-DCPS)</i></p> <p>Pchardo, Jorge – <i>Youth Co-Op, Inc.</i></p>

Agenda items are displayed in the order they were discussed.

**1. Call to Order and Introductions**

Finance and Efficiency Council Vice-Chairman Andy Perez called the meeting to order at 8:30am, asked the members present introduce themselves and noted that a quorum had not been achieved.

**2.a. Approval of the Audit Committee Meeting Minutes for December 15, 2015**

**Deferred**

Vice-Chairman Perez asked the members present to state on record of any recommended changes to the minutes.

No recommended changes.

### **3. Information – December 2015 Financial Report**

Vice Chairman Perez introduced the item. Assistant Director Gus Alonso further discussed and reviewed with the Council the Financial Report (unaudited) for the Period of October 2015:

#### **Budget Adjustment:**

#### **Revenues:**

- No revenue adjustments.

#### **Expenses:**

- Adult Services increased by \$1,305,323
- Youth Services increased by \$2,246
- Unallocated funds decreased by (\$1,305,323)
- Training and Support Services decreased by (\$2,246)

### **Explanation of Significant Variances**

1. Training and Support Services – low at 14.6% versus 50%
2. Other Programs and Contracts are 63.1% versus 50%

Mr. Datorre inquired the status of the Florida International University's (FIU's) entrepreneurship program. Mr. Alonso explained that it had never materialized. However, he referred Mr. Datorre to speak with Executive Director Rick Beasley for additional details. Mr. Datorre inquired about funds that were set aside for the program. Mr. Alonso explained that it would be reallocated.

Mr. Perez asked whether Miami-Dade College (MDC) currently has an entrepreneurship program. Dr. Montoya explained that the idea has been set for the implementation of a similar program, of which MDC would also seek partnership with CSSF/SFWIB.

Dr. Montoya commented that theoretically, both revenue and expenses should have been at an achievement level of 50% as of December 2015, but reflected only 31%. He further stated that although the percentage has increased in the second quarter, there is still a gap in December's financials.

He later inquired about any preliminary updates for January 2016. Mr. Alonso responded that he did not have that information readily on hand. However, he explained that in the past, it has always been presumed that the expenditure would potentially increase as the agency approaches the end of the program year. He later briefly explained the process of carryover funds. Dr. Montoya additionally asked whether he foresees an acceleration of expenditures towards the end of the fiscal year. Mr. Alonso responded. Dr. Montoya commented that although the second quarter had improved, the current level of activities did not reflect projected goals. He emphasized the importance of meeting the goals in third quarter.

Vice-Chairman Perez inquired about the amount of clients that were served based on the total number of contracts. Mr. Alonso briefly explained CSSF/SFWIB's major contracts with the Department of Economic Opportunity (DEO) and the Department of Children and Families (DCF). He subsequently advised that RET funds have been fully exhausted as a result of the massive number of refugees arriving in Florida. He later commented that the recent shift to performance based contracts has been an extreme success as cost per placement has positively been reduced.

**4. Information – Bank Reconciliation for December 2015**

FEC Vice-Chairman Perez introduced the item and Mr. Alonso further discussed.

No further questions or discussions.

**5. Information – DEO Information Security Audit**

FEC Vice-Chairman Perez introduced the item. Mr. Alonso further introduced SFWIB Assistant Director of Administration Marian Smith, who appeared before the Council and presented.

Dr. Montoya requested an explanation as to the purpose of an Information Security Audit. Ms. Smith explained.

Dr. Montoya verified whether the findings were due to rules and procedures that needed to be in writing as well as the testing of emergency operations. Ms. Smith responded, "Yes."

Ms. Smith explained that more extensive work is required related to emergency operation procedures.

Dr. Montoya inquired about CSSF's network system and IT data center (for the purpose of disaster planning recovery). He asked whether there is a back-up plan. Ms. Smith explained that the network system is backed-up every day by Miami-Dade County Information Technology department. Dr. Montoya also inquired whether this agency's emergency operations manual included a contingency plan for employee's salaries. Ms. Smith explained that CSSF follows the policy and procedures of Miami-Dade County Human Resource's department. Ms. Smith later explained that the auditor's primary concern is to ensure that an emergency operation plan is currently in place where this agency would be able to continue its operation during major incidents/catastrophes.

Dr. Montoya questioned the findings regarding former employees having access to client's personal information. He also questioned whether all employees underwent extensive background screening. Ms. Smith explained that it had been due to the delay in submission of employee's termination/resignation status to Human Resources headquarters. Ms. Smith further stated that a newly implemented procedure is in place requiring a 24 hour maximum turnaround time to notify Human Resource headquarters regarding employee termination or resignation. Dr. Montoya verified that there were no local incidents. Ms. Smith confirmed there were none.

Executive Director Rick Beasley appeared before the Council and clarified into record that the State of Florida, as a result of a recent incident of a former employee that had stolen and sold social security numbers of clients from the Department of Children and Families' system, requested an audit be conducted for all regional workforce boards in order to ensure up to date policies and procedures are in place. Mr. Beasley also explained that DEO wants to implement preventative measures. He furthermore stated there were no local

incidents (in region 23) and the state went through a process of undermining policies and procedures.

Mr. Datorre asked whether this agency is currently hiring. Mr. Beasley responded that the agency has been hiring new staff as a result of a few employees retiring. Mr. Datorre inquired about the time frame in which background screening is conducted. He wanted to further understand which providers are required to follow the requirement of a background screening. He requested an example. Mr. Beasley used Youth Co-Op, Inc. as an example and stated that all employees must comply. Mr. Datorre asked whether the results are turned in to CSSF's headquarter office. Mr. Beasley responded, "Yes." He additionally noted that all internal (headquarter employees must also undergo background screening including new employees).

Mr. Beasley explained the purpose of ensuring that all employees are given a background screening.

Dr. Montoya shared his concern that the procedures require tremendous time and effort from staff. He asked Ms. Smith whether IT is the only unit she oversees. Ms. Smith responded that she oversees other units as well. Dr. Montoya stated the following concern that "budget is sufficiently large and operations are pretty extensive, that probably there's merit for that..." He later asked whether if she feels that she can handle it all. Ms. Smith responded that "we're going to get it done."

Vice-Chairman Perez commented that the audits are good, but could also serve as something bad, as all findings are documented. Nevertheless, he noted that it gives entities a financial accountability. He additionally commented that findings are served as warnings as well. Ms. Smith responded that 99% percent of CSSF's Service Partner employees and headquarter staff have completed background screening. She further noted with the exception of one case that did not have any paperwork. She advised the only potential challenge would be the associated cost of set-up of an emergency disaster back-up location. She however stated that all other projects would not be as challenging.

Mr. Scott inquired about the time frame in which background screening is conducted and the type of information is being checked. He went on to state that his entity conducts background checks on apprentices too. He provided an example. Ms. Smith reiterated the purpose of conducting background screening. She additionally noted this requirement is primarily for the purpose of ensuring that access to social security numbers are protected against fraudulent activities. Ms. Smith further noted that janitorial contractor employees providing services at CSSF's centers must also undergo background screening.

Mr. Datorre asked whether this information is detailed in service provider contracts regarding mandatory background screenings for third party contractors as well. Ms. Smith responded only for janitorial services. Mr. Datorre asked whether service providers must follow the guidelines of CSSF/ SFWIB. Ms. Smith responded that they do. Mr. Datorre requested a copy of the guidelines be provided to the Council at a later date. Mr. Perez emphasized the potential risks of illegal access to social security numbers. Dr. Montoya commented at the fact that we should not condemn candidates with a background that have eventually changed their lives for the better. He explained that the rules require a mandatory background screening, but it is up to the judgement of the Human Resources department to determine whether any action should be taken. He gave several scenarios where a second chance could possibly work.

Dr. Montoya recommended the following questions be factored:

- What was the severity of the crime?
- How long ago the crime took place?
- What type of job is the candidate seeking?
- What are the involved (potential) risk(s)?

Dr. Montoya also noted that in many situations, the decisions should be determined on a case by case basis.

[Vice-Chairman verified quorum; **Quorum had been achieved**]

**2.a. Approval of the Audit Committee Meeting Minutes for December 15, 2015**

Dr. Montoya moved the approval of December 15, 2016 meeting minutes. Motion seconded by Mr. Roberto Datorre; **Motion Passed Unanimously**

**6. Recommendation as to Approval to Accept \$2 million in Miami Dade County Funds for the Summer Youth Employment Program**

FEC Vice-Chairman Perez introduced the item and Mr. Alonso further discussed.

Vice-Chairman Perez inquired about the funding period. Mr. Alonso explained that it began July 27<sup>th</sup> of 2015 and will end September 30, 2016. He additionally asked whether if the allocated funds had been disbursed to CSSF. Mr. Alonso responded that CSSF has not received any funding as of yet. However, a contract had been received. He further explained that CSSF has been using its own funding with the expectancy of getting reimbursed. Dr. Montoya noted that the expenditure for this particular program had been previously approved by the Board.

Mr. Datorre inquired about the location of funds. Both Vice-Chairman Perez and Mr. Alonso clarified that the initial funds are being used from CSSF's reserves and would later be reimbursed by Miami-Dade County's from its general revenue.

Dr. Montoya moved the approval to Accept \$2 million in Miami-Dade County Funds for the Summer Youth Employment Program. Motion seconded by Mr. Kenneth Scott; **Motion Passed Unanimously**

Vice-Chairman Perez inquired about the outcome of the program. Mr. Alonso responded that the program was a great success. Executive Director Rick Beasley later appeared again and provided an update. Mr. Datorre needed clarification as to what took place in the month of June related to the contract awards. Mr. Beasley explained that CSSF had been notified of the award in June. Mr. Beasley explained that \$1 million had been awarded the summer 2015 and \$1 million for this summer (2016). He explained that the remaining funds would be carried over to this year's summer program.

He stated that they've estimated between 1,100 to 1,200 youth participants for this year's program. And he noted that currently, IT staff is working on finalizing an on-line application for registrants. Mr. Datorre asked whether there would be any funding delays. Mr. Beasley responded, "No" then explained that the funds have already been received. He noted that Youth Manager Tomara Graham proactively prepared a plan for his review and this year's program will start on-time.

Vice-Chairman Perez inquired about the on-line application start date. Mr. Beasley responded as early as next week. He announced that letters would be sent to employers. He briefly commented regarding Monroe County's support and he also noted that the City of Miami Gardens has sponsored \$100,000 to have the same program for youth age residents within its jurisdiction. He noted that he hopes other municipalities in Miami-Dade County would also sponsor youth individuals residing within their city limits to participate in this program.

Mr. Perez recommended a social media campaign. Mr. Beasley responded that they are in the process of working on one.

Mr. Beasley announced that CSSF has recently launched a podcast that would provide highlights of this year's activities. Mr. Beasley noted that he'd requested a specific design to market to the youth population and employers.

Ms. Zewadski-Bricker verified the cost per student. Mr. Beasley further explained and noted that \$314,000 would be carried over to this year's summer program. Dr. Montoya requested clarification on the total amount of funds that would be used for this year's program as well as the services. Mr. Beasley clarified and explained that the goal is to close out this year's program in the month of September with over 1,100 youth participants. He additionally reiterated that the online application will be launched soon, as well as the podcast.

**7. Recommendation as to Approval to Negotiate an Agreement with Crowe Horwath, LP for the Performance of IT Penetration Audit Services**

Vice-Chairman Perez introduced the item and Mr. Alonso further presented and noted the responses from the following two firms:

- Crowe Horwath, LLP -- \$36,000.00
- BCA Watson Rice, LLP -- \$88,100.00

Mr. Alonso further requested the Finance and Efficiency Council's approval to negotiate a contract with Crowe Horwath, LLP.

Vice-Chairman Perez asked whether if the services are the same. Mr. Alonso responded, "Substantially similar." He further stated that both firms are about 90% the same. He further explained the differences.

Dr. Montoya asked whether staff would be able to negotiate the expenditure and service fees.

Vice-Chairman Perez verified whether BCA Watson is CSSF's current auditor. Mr. Alonso responded, "Yes." Vice –Chairman Perez further commented that he likes the fact CSSF would potentially contract with two separate firms. Dr. Montoya also shared his comment regarding differences in fees.

Mr. Datorre inquired about the status of a previous respondent that had an issue with Miami-Dade County's addendum (clause). Mr. Alonso explained. Mr. Datorre suggested that the addendum (clause) be included in the RFQ so that respondents are aware of the conditions.

Mr. Perez recommended staff respond to the Office of Inspector General's (OIG) audit prior to binding a contract with the new firm, in order to ensure that CSSF's protocols aligns with the Protocols set by the OIG.

Mr. Roberto Datorre moved the approval to authorize staff to negotiate an agreement with Crowe Horwath, LLP for Information Technology (IT) Penetration auditing services.  
Motion seconded by Dr. Rolando Montoya; **Motion Passed Unanimously**

There being no further business to come before the Council, the meeting adjourned at 9:25am.



**SFWIB FINANCE AND EFFICIENCY COUNCIL**

**DATE:** 4/21/2016

**AGENDA ITEM NUMBER:** 3

**AGENDA ITEM SUBJECT:** FINANCIAL REPORT

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRONG, TIMELY REPORTING STANDARDS**

**STRATEGIC PROJECT:** **Set Standards on Performance Measures Reporting**

**BACKGROUND:**

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently. Accordingly, the attached un-audited financial report for the month of February 2016 is being presented for review by the Council members.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*



**SFWIB FINANCE AND EFFICIENCY COUNCIL**

**DATE:** 4/21/2016

**AGENDA ITEM NUMBER:** 4

**AGENDA ITEM SUBJECT:** BANK RECONCILIATION

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRONG, TIMELY REPORTING STANDARDS**

**STRATEGIC PROJECT:** **Set Standards on Performance Measures Reporting**

**BACKGROUND:**

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently.

Based on the Internal Control Procedures recommended by the Department of Economic Opportunity of the State of Florida, the Finance Committee, at its April 2, 2009 meeting, requested a monthly cash reconciliation report be provided at every committee meeting. Accordingly, the attached cash reconciliation for the months of February 2016 and March 2016 is being presented for review by the Council members.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

**South Florida Workforce Investment Board  
Reconcile Cash Accounts**

**Reconciliation Date: 2/29/16  
Cash Account: 1102 Cash -General Operating Account**

	<u>Amount (\$)</u>	<u>Number of Transactions</u>
Beginning Book Balance	1,324,558.52	
Less Checks/Vouchers Drawn	(3,780,279.79)	274
Plus Deposits		
Checks Voided	2,269.83	3
Deposits	3,086,021.14	31
Plus Other Items	(153.56)	1
Unreconciled Items:		
<b>Ending Book Balance</b>	<b>632,416.14</b>	
Bank Balance	1,460,788.91	
Less Checks/Vouchers Outstanding	(828,372.77)	73
Other Items:		N/A
Plus Deposits In Transit		
Transfer to operating		N/A
Unreconciled Items:		N/A
<b>Reconciled Bank Balance</b>	<b>632,416.14</b>	
<b>Unreconciled difference</b>	<b>0.00</b>	

Prepared by:

*Odell J. Ford Jr.*  
Odell J. Ford Jr.

*3/7/16*

Approved by:

*S. J. Ford*  
*3-7-16*

**South Florida Workforce Investment Board  
Reconcile Cash Accounts**

**Reconciliation Date: 3/31/16  
Cash Account: 1102 Cash -General Operating Account**

	<u>Amount (\$)</u>	<u>Number of Transactions</u>
Beginning Book Balance	632,416.14	
Less Checks/Vouchers Drawn	(3,860,515.03)	241
Plus Deposits		
Checks Voided		
Deposits	3,963,631.65	47
Plus Other Items	(230.70)	1
Unreconciled Items:		
<b>Ending Book Balance</b>	<u><u>735,302.06</u></u>	
Bank Balance	2,968,243.60	
Less Checks/Vouchers Outstanding	(2,232,941.54)	141
Other Items:		N/A
Plus Deposits In Transit		
Transfer to operating		N/A
Unreconciled Items:		N/A
<b>Reconciled Bank Balance</b>	<u><u>735,302.06</u></u>	
<b>Unreconciled difference</b>	<u><u>0.00</u></u>	

Prepared by: Odell J. Ford Jr. 4/7/16  
Odell J. Ford Jr.

Approved by: [Signature] 4-7-16



**SFWIB FINANCE EFFICIENCY COUNCIL**

**DATE:** 4/21/2016

**AGENDA ITEM NUMBER:** 5

**AGENDA ITEM SUBJECT:** PY2015-16 POTENTIAL IN-STATE ALLOCATION

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

**STRATEGIC PROJECT:** **Leverage Resources to Enhance Grant Revenue**

**BACKGROUND:**

On April 13, 2016, the Florida Department of Economic Opportunity notified regional workforce boards of the projected In-State allocations for PY16-17 for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF). The projected In-Allocations must be approved at the upcoming CareerSource Florida meeting in May.

Utilizing the released projected allocations, PY16-17 In-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the projected allocations, SFW is projected to receive \$34.3 million dollars in new funding. The new funding by program is listed as the following:

<b><i>FUNDING BY PROGRAMS</i></b>	<b><i>ALLOCATION</i></b>
WIOA Adult	\$ 7,150,531
WIOA Youth	\$ 6,264,648
WIOA Dislocated Workers	\$ 5,992,722
Wagner-Peyser	\$ 4,145,129
Supplemental DLW	\$ 1,842,393
TANF	\$ 8,963,413
<b><i>TOTAL</i></b>	<b><i>\$ 34,358,836</i></b>

**FUNDING:** WIOA ADULT, YOUTH AND DISLOCATED WORKER, TANF

**PERFORMANCE:** N/A

*ATTACHMENT*

**Program Year 2016 Workforce Innovation and Opportunity Act  
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2016 FINAL ALLOCATION	PY 2015 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$999,500	\$1,161,079	\$805,725	\$2,966,304	\$2,768,426	\$197,878	7.1%
2	CareerSource Okaloosa Walton	\$430,663	\$377,506	\$359,381	\$1,167,550	\$990,966	\$176,584	17.8%
3	CareerSource Chipola	\$457,705	\$409,212	\$166,605	\$1,033,522	\$919,169	\$114,353	12.4%
4	CareerSource Gulf Coast	\$480,826	\$471,503	\$427,515	\$1,379,844	\$1,273,614	\$106,230	8.3%
5	CareerSource Capital Region	\$910,386	\$1,751,471	\$654,579	\$3,316,436	\$2,984,257	\$332,179	11.1%
6	CareerSource North Florida	\$358,124	\$446,640	\$211,148	\$1,015,912	\$930,171	\$85,741	9.2%
7	CareerSource Florida Crown	\$331,914	\$406,213	\$168,403	\$906,530	\$848,327	\$58,203	6.9%
8	CareerSource Northeast Florida	\$3,067,237	\$3,435,642	\$3,150,893	\$9,653,772	\$8,971,391	\$682,381	7.6%
9	CareerSource North Central Florida	\$623,935	\$1,385,029	\$373,187	\$2,382,151	\$2,186,942	\$195,209	8.9%
10	CareerSource Citrus Levy Marion	\$1,307,545	\$1,260,943	\$894,599	\$3,463,087	\$3,141,583	\$321,504	10.2%
11	CareerSource Flagler Volusia	\$1,338,778	\$1,388,753	\$1,205,277	\$3,932,808	\$3,639,105	\$293,703	8.1%
12	CareerSource Central Florida	\$4,514,284	\$4,796,307	\$4,936,198	\$14,246,789	\$13,407,936	\$838,853	6.3%
13	CareerSource Brevard	\$1,126,441	\$1,036,132	\$1,119,394	\$3,281,967	\$3,212,531	\$69,436	2.2%
14	CareerSource Pinellas	\$1,772,367	\$1,283,710	\$1,691,618	\$4,747,695	\$4,755,044	(\$7,349)	-0.2%
15	CareerSource Tampa Bay	\$2,611,886	\$2,961,361	\$2,688,981	\$8,262,228	\$7,770,075	\$492,153	6.3%
16	CareerSource Pasco Hernando	\$1,382,061	\$1,293,187	\$1,199,964	\$3,875,212	\$3,625,243	\$249,969	6.9%
17	CareerSource Polk	\$1,508,455	\$1,580,101	\$1,331,225	\$4,419,781	\$4,114,573	\$305,208	7.4%
18	CareerSource Suncoast	\$1,275,868	\$1,042,271	\$1,109,099	\$3,427,238	\$3,277,729	\$149,509	4.6%
19	CareerSource Heartland	\$632,478	\$677,716	\$361,888	\$1,672,082	\$1,542,027	\$130,055	8.4%
20	CareerSource Research Coast	\$1,298,163	\$1,193,473	\$1,215,071	\$3,706,707	\$3,827,273	(\$120,566)	-3.2%
21	CareerSource Palm Beach County	\$2,561,701	\$2,393,099	\$2,799,675	\$7,754,475	\$7,340,732	\$413,743	5.6%
22	CareerSource Broward	\$3,559,557	\$3,068,457	\$4,062,840	\$10,690,854	\$9,821,563	\$869,291	8.9%
23	CareerSource South Florida	\$7,150,531	\$6,264,648	\$5,992,722	\$19,407,901	\$19,641,704	(\$233,803)	-1.2%
24	CareerSource Southwest Florida	\$2,384,393	\$2,235,142	\$2,106,284	\$6,725,819	\$6,186,471	\$539,348	8.7%
<b>STATEWIDE TOTALS</b>		<b>\$42,084,798</b>	<b>\$42,319,595</b>	<b>\$39,032,271</b>	<b>\$123,436,664</b>	<b>\$117,176,852</b>	<b>\$6,259,812</b>	<b>5.3%</b>

**Program Year 2016 Workforce Innovation and Opportunity Act  
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH * ALLOCATION	PY 2016 FINAL ALLOCATION	PY 2015 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	UNEMPLOYED		Excess	Total	Excess						
	Total	Rate	Excess									
1 CareerSource Escarosa	171,778	11,087	6.5%	3,357	37,565	34,880	0.023749680	\$999,500	\$910,669	\$88,831	9.8%	
2 CareerSource Okaloosa Walton	68,551	4,432	6.5%	1,347	17,175	15,676	0.010233212	\$430,663	\$340,067	\$90,596	26.6%	
3 CareerSource Chipola	40,412	2,643	6.5%	824	22,405	21,879	0.010875773	\$457,705	\$398,936	\$58,769	14.7%	
4 CareerSource Gulf Coast	81,373	5,356	6.6%	1,694	17,705	16,476	0.011425173	\$480,826	\$423,320	\$57,506	13.6%	
5 CareerSource Capital Region	143,422	9,369	6.5%	2,915	35,540	33,241	0.021632170	\$910,386	\$792,681	\$117,705	14.8%	
6 CareerSource North Florida	45,861	3,006	6.6%	943	15,390	14,785	0.008509576	\$358,124	\$323,652	\$34,472	10.7%	
7 CareerSource Florida Crown	40,069	2,594	6.5%	791	14,815	14,245	0.007886794	\$331,914	\$301,171	\$30,743	10.2%	
8 CareerSource Northeast Florida	640,872	41,337	6.5%	12,498	98,835	89,525	0.072882301	\$3,067,237	\$2,697,299	\$369,938	13.7%	
9 CareerSource North Central Florida	80,246	5,220	6.5%	1,609	27,380	25,613	0.014825673	\$623,935	\$563,591	\$60,344	10.7%	
10 CareerSource Citrus Levy Marion	197,382	14,024	7.1%	5,142	46,225	43,758	0.031069297	\$1,307,545	\$1,164,651	\$142,894	12.3%	
11 CareerSource Flagler Volusia	272,197	17,696	6.5%	5,447	43,265	39,741	0.031811446	\$1,338,778	\$1,203,052	\$135,726	11.3%	
12 CareerSource Central Florida	916,417	59,235	6.5%	17,996	149,970	134,410	0.107266371	\$4,514,284	\$4,104,735	\$409,549	10.0%	
13 CareerSource Brevard	253,921	16,429	6.5%	5,003	33,130	29,895	0.026765989	\$1,126,441	\$1,050,629	\$75,812	7.2%	
14 CareerSource Pinellas	317,443	20,526	6.5%	6,241	65,180	59,225	0.042114183	\$1,772,367	\$1,718,661	\$53,706	3.1%	
15 CareerSource Tampa Bay	516,959	33,350	6.5%	10,087	88,835	80,299	0.062062469	\$2,611,886	\$2,393,088	\$218,798	9.1%	
16 CareerSource Pasco Hernando	279,567	18,327	6.6%	5,746	44,040	40,545	0.032839904	\$1,382,061	\$1,258,827	\$123,234	9.8%	
17 CareerSource Polk	280,849	18,725	6.7%	6,087	50,110	46,599	0.035843220	\$1,508,455	\$1,370,745	\$137,710	10.0%	
18 CareerSource Suncoast	238,681	15,412	6.5%	4,671	45,445	41,227	0.030316595	\$1,275,868	\$1,190,172	\$85,696	7.2%	
19 CareerSource Heartland	76,458	5,610	7.3%	2,170	24,825	23,869	0.015028649	\$632,478	\$568,857	\$63,621	11.2%	
20 CareerSource Research Coast	261,123	17,527	6.7%	5,777	39,530	36,266	0.030846361	\$1,298,163	\$1,279,773	\$18,390	1.4%	
21 CareerSource Palm Beach County	504,247	32,567	6.5%	9,876	87,490	78,899	0.060869989	\$2,561,701	\$2,468,750	\$92,951	3.8%	
22 CareerSource Broward	715,713	46,168	6.5%	13,961	119,870	107,427	0.084580589	\$3,559,557	\$3,087,599	\$471,958	15.3%	
23 CareerSource South Florida	1,299,960	83,933	6.5%	25,435	256,605	239,525	0.169907725	\$7,150,531	\$6,773,355	\$377,176	5.6%	
24 CareerSource Southwest Florida	463,884	30,153	6.5%	9,278	80,745	73,693	0.056656861	\$2,384,393	\$2,133,717	\$250,676	11.7%	
<b>STATEWIDE TOTALS</b>	<b>7,907,383</b>	<b>514,725</b>	<b>6.5%</b>	<b>158,895</b>	<b>1,462,075</b>	<b>1,341,698</b>	<b>1.000000000</b>	<b>\$42,084,798</b>	<b>\$38,517,997</b>	<b>\$3,566,801</b>	<b>9.3%</b>	

**Program Year 2016 Workforce Innovation and Opportunity Act  
Youth Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2016 FINAL ALLOCATION	PY 2015 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	UNEMPLOYED			Total	Excess						
		Total	Rate	Excess								
1 CareerSource Escarosa	171,778	11,087	6.5%	3,357	8,925	6,240	0.027435966		\$1,161,079	\$1,050,714	\$110,365	10.5%
2 CareerSource Okaloosa Walton	68,551	4,432	6.5%	1,347	3,025	1,526	0.008920305		\$377,506	\$279,495	\$98,011	35.1%
3 CareerSource Chipola	40,412	2,643	6.5%	824	3,305	2,779	0.009669565		\$409,212	\$346,688	\$62,524	18.0%
4 CareerSource Gulf Coast	81,373	5,356	6.6%	1,694	3,365	2,136	0.011141493		\$471,503	\$408,322	\$63,181	15.5%
5 CareerSource Capital Region	143,422	9,369	6.5%	2,915	14,900	12,601	0.041386757		\$1,751,471	\$1,544,682	\$206,789	13.4%
6 CareerSource North Florida	45,861	3,006	6.6%	943	3,580	2,975	0.010553987		\$446,640	\$400,331	\$46,309	11.6%
7 CareerSource Florida Crown	40,069	2,594	6.5%	791	3,335	2,765	0.009598693		\$406,213	\$362,787	\$43,426	12.0%
8 CareerSource Northeast Florida	640,872	41,337	6.5%	12,498	24,245	14,935	0.081183249		\$3,435,642	\$3,009,459	\$426,183	14.2%
9 CareerSource North Central Florida	80,246	5,220	6.5%	1,609	12,565	10,798	0.032727837		\$1,385,029	\$1,243,429	\$141,600	11.4%
10 CareerSource Citrus Levy Marion	197,382	14,024	7.1%	5,142	8,130	5,663	0.029795719		\$1,260,943	\$1,107,995	\$152,948	13.8%
11 CareerSource Flagler Volusia	272,197	17,696	6.5%	5,447	9,220	5,696	0.032815842		\$1,388,753	\$1,233,213	\$155,540	12.6%
12 CareerSource Central Florida	916,417	59,235	6.5%	17,996	34,990	19,430	0.113335380		\$4,796,307	\$4,345,357	\$450,950	10.4%
13 CareerSource Brevard	253,921	16,429	6.5%	5,003	6,140	2,905	0.024483507		\$1,036,132	\$957,412	\$78,720	8.2%
14 CareerSource Pinellas	317,443	20,526	6.5%	6,241	8,880	2,925	0.030333706		\$1,283,710	\$1,283,626	\$84	0.0%
15 CareerSource Tampa Bay	516,959	33,350	6.5%	10,087	22,075	13,539	0.069976110		\$2,961,361	\$2,719,262	\$242,099	8.9%
16 CareerSource Pasco Hernando	279,567	18,327	6.6%	5,746	7,990	4,495	0.030557632		\$1,293,187	\$1,183,782	\$109,405	9.2%
17 CareerSource Polk	280,849	18,725	6.7%	6,087	10,475	6,964	0.037337339		\$1,580,101	\$1,428,630	\$151,471	10.6%
18 CareerSource Suncoast	238,681	15,412	6.5%	4,671	7,255	3,037	0.024628558		\$1,042,271	\$984,082	\$58,189	5.9%
19 CareerSource Heartland	76,458	5,610	7.3%	2,170	4,825	3,869	0.016014247		\$677,716	\$599,890	\$77,826	13.0%
20 CareerSource Research Coast	261,123	17,527	6.7%	5,777	7,005	3,741	0.028201424		\$1,193,473	\$1,178,171	\$15,302	1.3%
21 CareerSource Palm Beach County	504,247	32,567	6.5%	9,876	16,935	8,344	0.056548255		\$2,393,099	\$2,319,089	\$74,010	3.2%
22 CareerSource Broward	715,713	46,168	6.5%	13,961	21,105	8,662	0.072506773		\$3,068,457	\$2,580,997	\$487,460	18.9%
23 CareerSource South Florida	1,299,960	83,933	6.5%	25,435	41,130	24,050	0.148031883		\$6,264,648	\$5,940,700	\$323,948	5.5%
24 CareerSource Southwest Florida	463,884	30,153	6.5%	9,278	15,170	8,118	0.052815773		\$2,235,142	\$1,989,367	\$245,775	12.4%
<b>STATEWIDE TOTALS</b>	<b>7,907,383</b>	<b>514,725</b>	<b>6.5%</b>	<b>158,895</b>	<b>298,570</b>	<b>178,193</b>	<b>1.000000000</b>		<b>\$42,319,595</b>	<b>\$38,497,480</b>	<b>\$3,822,115</b>	<b>9.9%</b>

**Program Year 2016 Workforce Innovation and Opportunity Act  
Dislocated Worker Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2016 FINAL ALLOCATION	PY 2015 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	1,072	11,258	7,862	162	0.020642526		\$805,725	\$807,043	(\$1,318)	-0.2%
2 CareerSource Okaloosa Walton	428	5,419	3,549	72	0.009207284		\$359,381	\$371,404	(\$12,023)	-3.2%
3 CareerSource Chipola	221	2,438	1,485	35	0.004268401		\$166,605	\$173,545	(\$6,940)	-4.0%
4 CareerSource Gulf Coast	542	5,270	4,210	99	0.010952871		\$427,515	\$441,972	(\$14,457)	-3.3%
5 CareerSource Capital Region	702	9,309	6,442	150	0.016770207		\$654,579	\$646,894	\$7,685	1.2%
6 CareerSource North Florida	261	2,795	1,891	51	0.005409583		\$211,148	\$206,188	\$4,960	2.4%
7 CareerSource Florida Crown	184	2,494	1,504	40	0.004314458		\$168,403	\$184,369	(\$15,966)	-8.7%
8 CareerSource Northeast Florida	4,029	40,094	30,413	720	0.080725324		\$3,150,893	\$3,264,633	(\$113,740)	-3.5%
9 CareerSource North Central Florida	376	6,424	3,496	76	0.009560978		\$373,187	\$379,922	(\$6,735)	-1.8%
10 CareerSource Citrus Levy Marion	1,106	12,858	8,153	198	0.022919474		\$894,599	\$868,937	\$25,662	3.0%
11 CareerSource Flagler Volusia	1,459	16,399	11,098	282	0.030878988		\$1,205,277	\$1,202,840	\$2,437	0.2%
12 CareerSource Central Florida	5,849	63,671	46,974	1,190	0.126464526		\$4,936,198	\$4,957,844	(\$21,646)	-0.4%
13 CareerSource Brevard	1,401	15,122	10,054	263	0.028678674		\$1,119,394	\$1,204,490	(\$85,096)	-7.1%
14 CareerSource Pinellas	2,059	23,111	15,480	395	0.043338954		\$1,691,618	\$1,752,757	(\$61,139)	-3.5%
15 CareerSource Tampa Bay	3,213	34,139	25,812	648	0.068891228		\$2,688,981	\$2,657,725	\$31,256	1.2%
16 CareerSource Pasco Hernando	1,503	16,908	10,476	278	0.030742857		\$1,199,964	\$1,182,634	\$17,330	1.5%
17 CareerSource Polk	1,602	17,349	11,979	330	0.034105755		\$1,331,225	\$1,315,198	\$16,027	1.2%
18 CareerSource Suncoast	1,331	17,042	9,481	248	0.028414932		\$1,109,099	\$1,103,475	\$5,624	0.5%
19 CareerSource Heartland	460	5,131	2,951	87	0.009271512		\$361,888	\$373,280	(\$11,392)	-3.1%
20 CareerSource Research Coast	1,828	16,001	8,504	245	0.031129905	*	\$1,215,071	\$1,369,329	(\$154,258)	-11.3%
21 CareerSource Palm Beach County	3,575	34,867	25,708	680	0.071727179		\$2,799,675	\$2,552,893	\$246,782	9.7%
22 CareerSource Broward	4,839	49,980	38,202	1,022	0.104089257		\$4,062,840	\$4,152,967	(\$90,127)	-2.2%
23 CareerSource South Florida	6,741	83,583	52,761	1,491	0.153532504		\$5,992,722	\$6,927,649	(\$934,927)	-13.5%
24 CareerSource Southwest Florida	2,607	30,403	18,080	488	0.053962623		\$2,106,284	\$2,063,387	\$42,897	2.1%
<b>STATEWIDE TOTALS</b>	<b>47,388</b>	<b>522,065</b>	<b>356,565</b>	<b>9,250</b>	<b>1.000000000</b>		<b>\$39,032,271</b>	<b>\$40,161,375</b>	<b>(\$1,129,104)</b>	<b>-2.8%</b>

**Program Year 2016 Workforce Innovation and Opportunity Act  
Supplemental Dislocated Worker Program Local Workforce Development Board  
Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	PY 2016 FINAL ALLOCATION	PY2016 SUPPLEMENTAL	TOTAL
1 CareerSource Escarosa	1,072	11,258	7,862	162	0.020642526	\$805,725	\$247,710	\$1,053,435
2 CareerSource Okaloosa Walton	428	5,419	3,549	72	0.009207284	\$359,381	\$110,487	\$469,868
3 CareerSource Chipola	221	2,438	1,485	35	0.004268401	\$166,605	\$51,221	\$217,826
4 CareerSource Gulf Coast	542	5,270	4,210	99	0.010952871	\$427,515	\$131,434	\$558,949
5 CareerSource Capital Region	702	9,309	6,442	150	0.016770207	\$654,579	\$201,242	\$855,821
6 CareerSource North Florida	261	2,795	1,891	51	0.005409583	\$211,148	\$64,915	\$276,063
7 CareerSource Florida Crown	184	2,494	1,504	40	0.004314458	\$168,403	\$51,773	\$220,176
8 CareerSource Northeast Florida	4,029	40,094	30,413	720	0.080725324	\$3,150,893	\$968,704	\$4,119,597
9 CareerSource North Central Florida	376	6,424	3,496	76	0.009560978	\$373,187	\$114,732	\$487,919
10 CareerSource Citrus Levy Marion	1,106	12,858	8,153	198	0.022919474	\$894,599	\$275,034	\$1,169,633
11 CareerSource Flagler Volusia	1,459	16,399	11,098	282	0.030878988	\$1,205,277	\$370,548	\$1,575,825
12 CareerSource Central Florida	5,849	63,671	46,974	1,190	0.126464526	\$4,936,198	\$1,517,574	\$6,453,772
13 CareerSource Brevard	1,401	15,122	10,054	263	0.028678674	\$1,119,394	\$344,144	\$1,463,538
14 CareerSource Pinellas	2,059	23,111	15,480	395	0.043338954	\$1,691,618	\$520,067	\$2,211,685
15 CareerSource Tampa Bay	3,213	34,139	25,812	648	0.068891228	\$2,688,981	\$826,695	\$3,515,676
16 CareerSource Pasco Hernando	1,503	16,908	10,476	278	0.030742857	\$1,199,964	\$368,914	\$1,568,878
17 CareerSource Polk	1,602	17,349	11,979	330	0.034105755	\$1,331,225	\$409,269	\$1,740,494
18 CareerSource Suncoast	1,331	17,042	9,481	248	0.028414932	\$1,109,099	\$340,979	\$1,450,078
19 CareerSource Heartland	460	5,131	2,951	87	0.009271512	\$361,888	\$111,258	\$473,146
20 CareerSource Research Coast	1,828	16,001	8,504	245	0.031129905	\$1,215,071	\$373,559	\$1,588,630
21 CareerSource Palm Beach County	3,575	34,867	25,708	680	0.071727179	\$2,799,675	\$860,726	\$3,660,401
22 CareerSource Broward	4,839	49,980	38,202	1,022	0.104089257	\$4,062,840	\$1,249,071	\$5,311,911
23 CareerSource South Florida	6,741	83,583	52,761	1,491	0.153532504	\$5,992,722	\$1,842,393	\$7,835,115
24 CareerSource Southwest Florida	2,607	30,403	18,080	488	0.053962623	\$2,106,284	\$647,551	\$2,753,835
<b>STATEWIDE TOTALS</b>	<b>47,388</b>	<b>522,065</b>	<b>356,565</b>	<b>9,250</b>	<b>1.000000000</b>	<b>\$39,032,271</b>	<b>\$12,000,000</b>	<b>\$51,032,271</b>

**Program Year 2016 Temporary Assistance for Needy Families  
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% SNAP	50% WELFARE CASELOAD	LWDB SHARE	HH * FY 2016/17 FINAL ALLOCATION	FY 2015/16 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	193,003	3,879	0.023534806	\$1,271,230	\$1,178,488	\$92,742	7.9%
2	CareerSource Okaloosa Walton	83,030	1,087	0.008266006	\$446,488	\$428,547	\$17,941	4.2%
3	CareerSource Chipola	53,004	817	0.005882163	\$317,724	\$407,974	(\$90,250)	-22.1%
4	CareerSource Gulf Coast	89,862	1,133	0.008807365	\$475,729	\$489,259	(\$13,530)	-2.8%
5	CareerSource Capital Region	141,813	4,708	0.023228426	\$1,254,681	\$1,344,241	(\$89,560)	-6.7%
6	CareerSource North Florida	61,797	1,459	0.008228832	\$444,480	\$403,501	\$40,979	10.2%
7	CareerSource Florida Crown	59,378	1,618	0.008597198	\$464,377	\$400,481	\$63,896	16.0%
8	CareerSource Northeast Florida	646,503	18,930	0.097801713	\$5,282,750	\$5,338,629	(\$55,879)	-1.0%
9	CareerSource North Central Florida	104,012	3,709	0.017854500	\$964,409	\$867,563	\$96,846	11.2%
10	CareerSource Citrus Levy Marion	236,481	4,449	0.027865795	\$1,505,168	\$1,380,115	\$125,053	9.1%
11	CareerSource Flagler Volusia	248,184	6,958	0.036557609	\$1,974,656	\$1,973,594	\$1,062	0.1%
12	CareerSource Central Florida	1,115,360	16,401	0.116787141	\$6,308,247	\$6,093,650	\$214,597	3.5%
13	CareerSource Brevard	196,574	3,260	0.021763247	\$1,175,540	\$1,111,828	\$63,712	5.7%
14	CareerSource Pinellas	312,473	8,131	0.044016528	\$2,377,549	\$2,383,230	(\$5,681)	-0.2%
15	CareerSource Tampa Bay	673,679	12,620	0.079210085	\$4,278,525	\$4,519,220	(\$240,695)	-5.3%
16	CareerSource Pasco Hernando	261,798	5,888	0.033924857	\$1,832,448	\$1,761,427	\$71,021	4.0%
17	CareerSource Polk	354,108	5,904	0.039304728	\$2,123,041	\$2,279,948	(\$156,907)	-6.9%
18	CareerSource Suncoast	219,831	5,420	0.030364313	\$1,640,126	\$1,742,495	(\$102,369)	-5.9%
19	CareerSource Heartland	108,229	2,826	0.015276757	\$825,173	\$517,753	\$307,420	59.4%
20	CareerSource Research Coast	211,862	2,054	0.021397951	\$1,155,808	\$1,245,816	(\$90,008)	-7.2%
21	CareerSource Palm Beach County	480,936	4,965	0.043625991	\$2,356,454	\$2,456,493	(\$100,039)	-4.1%
22	CareerSource Broward	719,141	11,875	0.079454185	\$4,291,710	\$4,327,644	(\$35,934)	-0.8%
23	CareerSource South Florida	1,601,216	23,008	0.165943323	\$8,963,413	\$9,002,387	(\$38,974)	-0.4%
24	CareerSource Southwest Florida	461,731	4,899	0.042306481	\$2,285,181	\$2,360,624	(\$75,443)	-3.2%
<b>STATEWIDE TOTALS</b>		<b>8,634,005</b>	<b>155,998</b>	<b>1.000000000</b>	<b>\$54,014,907</b>	<b>\$54,014,907</b>	<b>\$0</b>	<b>0.0%</b>

**Program Year 2016 Wagner-Peyser Act  
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		2/3	1/3	LWDB SHARE	PY 2016	PY 2015	DIFFERENCE	%
		CIVILIAN LABOR FORCE	UNEMPLOYED INDIVIDUALS		FINAL ALLOCATION	FINAL ALLOCATION		
1	CareerSource Escarosa	213,180	11,258	0.021877029	\$610,722	\$603,218	\$7,504	1.2%
2	CareerSource Okaloosa Walton	119,866	5,419	0.011719198	\$327,155	\$321,416	\$5,739	1.8%
3	CareerSource Chipola	41,150	2,438	0.004392030	\$122,609	\$122,882	(\$273)	-0.2%
4	CareerSource Gulf Coast	98,498	5,270	0.010151727	\$283,397	\$280,470	\$2,927	1.0%
5	CareerSource Capital Region	180,870	9,309	0.018406331	\$513,834	\$508,877	\$4,957	1.0%
6	CareerSource North Florida	48,759	2,795	0.005144259	\$143,608	\$141,343	\$2,265	1.6%
								0.0%
7	CareerSource Florida Crown	45,908	2,494	0.004755629	\$132,759	\$131,248	\$1,511	1.2%
8	CareerSource Northeast Florida	753,513	40,094	0.077519516	\$2,164,047	\$2,127,427	\$36,620	1.7%
9	CareerSource North Central Florida	140,817	6,424	0.013804484	\$385,368	\$379,900	\$5,468	1.4%
10	CareerSource Citrus Levy Marion	195,392	12,858	0.021672953	\$605,025	\$599,432	\$5,593	0.9%
11	CareerSource Flagler Volusia	282,822	16,399	0.029958104	\$836,315	\$824,638	\$11,677	1.4%
12	CareerSource Central Florida	1,252,098	63,671	0.126927588	\$3,543,330	\$3,466,712	\$76,618	2.2%
								0.0%
13	CareerSource Brevard	257,684	15,122	0.027410649	\$765,200	\$763,735	\$1,465	0.2%
14	CareerSource Pinellas	476,203	23,111	0.047568331	\$1,327,925	\$1,323,392	\$4,533	0.3%
15	CareerSource Tampa Bay	689,463	34,139	0.069304020	\$1,934,701	\$1,898,634	\$36,067	1.9%
16	CareerSource Pasco Hernando	281,411	16,908	0.030185872	\$842,673	\$826,449	\$16,224	2.0%
17	CareerSource Polk	279,903	17,349	0.030363539	\$847,633	\$834,166	\$13,467	1.6%
18	CareerSource Suncoast	343,358	17,042	0.034539812	\$964,219	\$932,076	\$32,143	3.4%
								0.0%
19	CareerSource Heartland	75,739	5,131	0.008494796	\$237,142	\$239,330	(\$2,188)	-0.9%
20	CareerSource Research Coast	262,555	16,001	0.028307512	\$790,237	\$791,734	(\$1,497)	-0.2%
21	CareerSource Palm Beach County	693,635	34,867	0.070056307	\$1,955,702	\$1,915,487	\$40,215	2.1%
22	CareerSource Broward	992,392	49,980	0.100291295	\$2,799,747	\$2,758,100	\$41,647	1.5%
23	CareerSource South Florida	1,380,448	83,583	0.148485002	\$4,145,129	\$3,969,190	\$175,939	4.4%
24	CareerSource Southwest Florida	569,664	30,403	0.058664017	\$1,637,674	\$1,589,848	\$47,826	3.0%
<b>STATEWIDE TOTALS</b>		<b>9,675,328</b>	<b>522,065</b>	<b>1.000000000</b>	<b>\$27,916,151</b>	<b>\$27,349,704</b>	<b>\$566,447</b>	<b>2.1%</b>



**SFWIB FINANCE EFFICIENCY COUNCIL**

**DATE:** 4/21/2016

**AGENDA ITEM NUMBER:** 6

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF WIOA ADULT FUNDS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to accept \$13,124 in Workforce Innovation and Opportunity Act (WIOA) Adult funds.

**STRATEGIC GOAL:** **CELEBRATED, BENCHMARK LEADER IN BEST PRACTICES**

**STRATEGIC PROJECT:** **Set Standards on Performance Measures Reporting**

**BACKGROUND:**

On February 22, 2016 SFWIB received a Notice of Funds Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award of \$13,124 in WIOA Adult funds.

The use of these funds must follow all applicable WIOA laws, rules and regulations and be consistent with the WIOA PY 2015 Annual Funding Agreement between the U.S. Department of Labor (USDOL) and CareerSource Florida.

**FUNDING:** WIOA Adult

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SFWIB FINANCE EFFICIENCY COUNCIL**

**DATE:** 4/21/2016

**AGENDA ITEM NUMBER:** 7

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF WIOA DW FUNDS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to accept \$12,401 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker program funds.

**STRATEGIC GOAL:** **CELEBRATED, BENCHMARK LEADER IN BEST PRACTICES**

**STRATEGIC PROJECT:** **Set Standards on Performance Measures Reporting**

**BACKGROUND:**

On February 22, 2016 the SFWIB received a Noticed of Funds Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award of \$12,401 in WIOA Dislocated Worker funds.

Use of these funds must follow all applicable WIOA laws, rules and regulations and be consistent with the WIOA PY 2015 Annual Funding Agreement between the U.S. Department of Labor (USDOL) and CareerSource Florida.

**FUNDING:** WIOA Dislocated Worker

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SFWIB FINANCE EFFICIENCY COUNCIL**

**DATE:** 4/21/2015

**AGENDA ITEM NUMBER:** 8

**AGENDA ITEM SUBJECT:** APPROVAL TO ALLOCATE ACTUAL CARRY-FORWARD FUNDS.

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to allocate \$3,330,371 in 2015-16 Carry-forward funds.

**STRATEGIC GOAL:** **CELEBRATED, BENCHMARK LEADER IN BEST PRACTICES**

**STRATEGIC PROJECT:** **Set Standards on Performance Measures Reporting**

**BACKGROUND:**

On June 17, 2015, the SFWIB approved the fiscal year 2015/16 budget. The approved budget included an estimated \$15,516,326 in carry-forward funds. Following the end of the financial closeouts with the State of Florida, it was determined that there are additional carry-forward dollars totalling \$3,894,464.

On December 17 the Board approved an adjustment to the 2015/16 budget to reflect the additional carry-forward dollars. SFWIB staff recommends allocating the WIOA Adult, Youth and Dislocated Worker carry-over funds as set forth in the attachment.

The proposed allocation includes:

- \$134,500 in WIOA Adult funds for the City of Miami to cover the cost of the Ready-to-Work training
- \$165,000 in WIOA Adult and Dislocated Worker funds for the TechHire Initiative.

**FUNDING:** WIOA ADULT, YOUTH AND DISLOCATED WORKER PROGRAMS.

**PERFORMANCE:** N/A

*ATTACHMENT*

## ADULT PROGRAMS

	ALLOCATIONS	
	WIOA Adult	WIOA DW
<b>Career Centers</b>		
Carol City -- Jan to Jun	\$ 30,087	\$ 21,366
Career Center - Hialeah	\$ 57,588	\$ 42,981
Homestead	\$ 56,470	\$ 40,916
Little Havana	\$ 75,671	\$ 54,149
Miami Beach - Jan to June	\$ 16,411	\$ 12,531
North Miami Beach	\$ 70,071	\$ 48,860
Northside	\$ 76,189	\$ 52,195
Perrine	\$ 76,379	\$ 54,869
West Dade	\$ 105,412	\$ 79,481
City of Miami	\$ 54,182	\$ 29,589
Opa Locka --Jan to Jun	\$ 10,914	\$ 7,865
Ex Offenders Services	\$ 37,320	\$ 27,548
Monroe County	\$ 47,876	\$ 33,920
TechHire	\$ 96,576	\$ 68,424
CSSF Indirect Costs	\$ 277,386	\$ 196,526
CSSF Facility Costs	\$ 146,198	\$ 103,580
<b>Total</b>	<b>1,234,730</b>	<b>874,800</b>

## TRAINING

	ALLOCATIONS	
	WIOA Adult	WIOA DW
Carol City -- Jan to Jun	\$ 24,424	\$ 21,366
Career Center - Hialeah	\$ 46,749	\$ 42,981
Homestead	\$ 45,841	\$ 40,916
Little Havana	\$ 61,428	\$ 54,149
Miami Beach -- Jan to Jun	\$ 13,322	\$ 12,531
North Miami Beach	\$ 56,882	\$ 48,860
Northside	\$ 61,848	\$ 52,195
Perrine	\$ 62,002	\$ 54,869
West Dade	\$ 85,571	\$ 79,481
City of Miami	\$ 178,483	\$ 29,589
Opa Locka -- Jan to june	\$ 8,860	\$ 7,865
Ex Offenders Services	\$ 30,296	\$ 27,548
Monroe County	\$ 38,865	\$ 33,920
<b>Total</b>	<b>\$ 714,571</b>	<b>\$ 506,270</b>

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