

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD PERFORMANCE COUNCIL THURSDAY, AUGUST 22, 2024 8:30 AM

The Landing at MIA
5 Star Conference Center (South Beach Room)
7415 Corporate Center Drive, Suite H,
Miami, Florida 33126

The public may choose to view the session online via Zoom. **Registration is required:** https://us02web.zoom.us/meeting/register/tZcscuCrrzIoH9z91jrG6XSBG0DycYo_qKgV

AGENDA

- 1. Call to Order and Introductions
- 2. Approval of Performance Council Meeting Minutes
 - A. June 20, 2024
- 3. Information WIOA Performance Update
- 4. Information Adult Balanced Scorecard Report
- 5. Information Youth Balanced Scorecard Update
- 6. Information Consumer Report Card Update

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



SFWIB PERFORMANCE COUNCIL MEETING

DATE: 8/22/2024

AGENDA ITEM: 2A

AGENDA TOPIC: MEETING MINUTES

SFWIB PERFORMANCE COUNCIL MEETING MINUTES

DATE/TIME: June 20, 2024, 8:30AM

LOCATION: Virtual Meeting

Zoom: https://us02web.zoom.us/meeting/register/tZcscuCrrzIoH9z91jrG6XSBG0DycYo_qKgV

1. CALL TO ORDER: Vice-Chairman Chi, in lieu of Chairwoman Canales' absence, called to order the regular meeting of the SFWIB Performance Council at 8:50AM on June 20, 2024.

ROLL CALL: 8 members; 5 required; 5 present: Quorum

| SFWIB PERFORMANCE COUNCIL MEMBERS PRESENT | SFWIB PERFORMANCE COUNCIL MEMBERS ABSENT | SFWIB STAFF |
|--|---|--|
| Chi, Joe, Vice-Chair (Zoom) Garza, Eddie (Zoom) Mantilla, Rene' (Zoom) Rolle, Andrei (Zoom) Rod, Denis (phone) | Clayton, Lovey Diggs, Bill SFWIB PERFORMANCE COUNCIL MEMBERS EXCUSED Canales, Dequasia, Chair | Beasley, Rick Perrin, Yian Washington, Jarvis ADMINISTRATION/IT |
| | OTHER ATTENDEES | |

Agenda items are displayed in the order they were discussed.



3. Information – Federal Performance Update

Vice-Chairman Chi introduced the item; Mr. Washington further presented the PY 2023-2024 3rd Quarter (Q3) federal performance indicators for Region 23.

The SFWIB is currently meeting or exceeding all 18 federal performance measures, making it one of four Local Workforce Development Boards (LWDBs) in Florida to achieve this. In a comparison report of the board's performance outcomes from PY 2022-2023 (Q3) to PY 2023-2024 (Q3), Mr. Washington identified several areas of improvement, attributing these success to the implementation of the Common Measures Tool.

No further questions or concerns were presented. Item closed.

4. Information – WIOA Indicators of Performance Update

Vice-Chairman Chi introduced the item; Mr. Washington further presented the Common Measures Tool (CMT) Report as of May 31, 2024.

Mr. Washington shared some of the strategies being implemented in the new program year to improve performance including:

- Increased use of pre-apprenticeship/apprenticeship programs.
- To cultivate a more collaborative environment in which both adult and youth programs
 can be centered around increasing employment numbers, we will look to prioritize funding
 streams over programs.
- CSSF is set to host a training conference for all program and AJC staff, with the goal of significantly enhancing our outreach to employers.

This comprehensive training, along with the ongoing use of the Common Measures Tool, increasing participation in pre-apprenticeship/apprenticeship programs, and the strategic shift from programs to funding streams, should lead to an improvement in the employment numbers over time.

A more in-depth discussion ensued regarding the strategies employed to captivate youth and make it "cool" for them to work.

No further questions or concerns were presented. Item closed.



5. Information – Adult Balanced Scorecard Report

Vice-Chairman Chi introduced the item; Mr. Perrin further presented.

The Balanced Scorecard measures the performance of the Workforce Development Area (WDA) 23 CareerSource Centers/American Job Center (AJC) Service Providers. The report for Program Year (PY) 2023-24, is from July 1, 2023 through May 31, 2024. Six of the nine American Job Centers have achieved required 65% performance measure standard; two of the nine AJCs (Downtown Hialeah and Little Havana) have exceeded the minimum YTD job placement standard.

No further questions or concerns were presented. Item closed.

6. Information – Youth Balanced Scorecard Update

Vice-Chairman Chi introduced the item; Mr. Perrin further presented the ISY/OSY program performances for PY 2023-2024, which is the period of July 1, 2023 through May 31, 2024.

Vice-Chairman Chi shared information about the upcoming <u>Hemispheric Congress – Miami</u> (September 16th-18th) he will be attending. His organization will highlight the integration of robotics and interactive displays in the culinary and hospitality sector to offer a more comprehensive approach that reconciles technological advancements with a human element. Something like that could be an effective approach to further engage the next generation, given the growing interest in these areas among the youth.

No further questions or concerns were presented. Item closed.

7. Information – Consumer Report Card Update

Vice-Chairman Chi introduced the item; Mr. Perrin further presented the Consumer Report Card, which provides real-time performance data for training providers. The report is for PY 2023-2024, dated July 1, 2023 through June 30, 2024.

There were no further questions or concerns regarding the item. Item closed.

8. Information – Youth Systems Building Academy Update

Vice-Chairman Chi introduced the item; Yian provided an update on the Youth System Building Academy, which is dedicated to offering technical assistance and personalized



training to community partners and local workforce systems. Mr. Perrin disclosed several concepts that arose from CSSF's participation in the YSB program.

There were no further questions or concerns regarding the item. Item closed.

9. Approval – Renew Workforce Service Providers

Vice-Chairman Chi introduced the item; Mr. Perrin presented the recommendation to renew the existing Workforce Services contracts with Arbor E&T, LLC d/b/a Equus Workforce Solutions and Youth Co-Op, Inc., for PY 2024-2025.

<u>Motion:</u> Mr. Rolle to approve the renewal of existing Workforce Services contracts with Arbor E&T, LLC d/b/a Equus Workforce Solutions and Youth Co-Op, Inc., for PY 2024-2025. Mr. Mantilla seconded the motion; <u>item is passed without dissent.</u>

<u>Item moved to the full board by consensus of those present.</u>

10. Approval – Renew Youth Service Providers

Mr. Perrin presented the recommendation to renew the existing Youth Service contracts for PY 2024-2025. Said contractors are as follows:

- Adults Mankind Organization In-school & Out-of-school
- Community Coalition Out-of school
- Cuban American National Council In-school & Out-of-school
- Youth Co-Op, Inc. In-school & Out-of-school

<u>Motion:</u> Mr. Mantilla to approve the renewal of existing Youth Service contracts for PY 2024-2025. Mr. Rolle seconded the motion; <u>item is passed without dissent.</u>

11. Approval – American Job Centers Schedule of Operations

Mr. Perrin presented the AJC schedule of operations for Carol City, Hialeah Downtown, Little Havana, Northside, North Miami Beach, Perrine, and West Dade.

<u>Motion:</u> Mr. Garza to approve the AJC schedule of operations for PY 2024-2025. Mr. Rolle seconded the motion; <u>item is passed without dissent.</u>

[Dr. Denis Rod joined the meeting. Quorum Achieved.]



As a result of Dr. Rod's participation, the Council has achieved quorum. Mr. Perrin requested that all approval items be reviewed and a vote be taken to ensure that the minutes accurately reflect the votes of all council members in attendance.

2A: Approval - Performance Council Meeting Minutes - April 18, 2024, February 15, 2024 (B) and December 21, 2023 (C)

Members of the Performance Council were given a few moments to review the minutes and advise of any issues or concerns.

Motion by Mr. Mantilla to approve the following Performance Council Meeting minutes: April 18, 2024, February 15, 2024, and December 21, 2023.

Mr. Rolle seconded the motion; item is passed without dissent.

No further questions or concerns were presented. Item closed.

Being as there were no further questions or concerns, the meeting adjourned at 9:33am.



SFWIB PERFORMANCE COUNCIL

DATE: 8/22/2024

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: WIOA INDICATORS OF PERFORMANCE UPDATE

AGENDA ITEM TYPE: INFORMATIONAL

RECOMMENDATION: N/A

STRATEGIC GOAL: STRONG WORKFORCE SYSTEM LEADERSHIP

STRATEGIC PROJECT: Strengthen workforce system accountability

BACKGROUND:

South Florida Workforce Investment Board (SFWIB) staff created a Common Measures Tool (CMT) that monitors the negotiated Workforce Innovation and Opportunity Act (WIOA) performance indicators established by the Department of Florida Commerce in real time. The tool provides American Job Center (AJC) staff with the ability to see which cases have exited the system with or without employment using information generated from various employment data sources including the New Hire Report, the Work Number, and the Wage Credit Report. The tool will also allow AJC staff to ensure all follow ups required by federal law have been conducted as the tool identifies cases with incomplete employment data per quarter.

As of July 25, 2024, SFWIB staff has provided an overview of the SFWIB's performance per quarter:

- Quarter 1 (Q1):
 - SFWIB met or exceeded all performance measures except for Youth Education and Employment Rate.
 - o To meet the measure, Youth Provider staff need to engage at least 34 individuals.
- Quarter 2 (Q2):
 - o SFWIB met or exceeded all performance measures except for Dislocated Worker Credential Attainment and Youth Education and Employment Rate.
 - o AJC staff need to engage 1 individual and Youth Provider staff need to engage at least 7 additional individuals to meet these measures.
- Quarter 3 (Q3):
 - o SFWIB met or exceeded all performance measures.
- Quarter 4 (Q4):

o SFWIB met or exceeded all performance measures.

Based on the information derived from the CMT, AJC staff has begun following up with individuals in Q1 and Q2 performance areas to ensure data is entered properly in order that the SFWIB meets or exceeds the established performance standards. SFWIB staff has identified several strategies to improve performance to ensure all 18 WIOA Indicators of Performance are met, beginning with the implementation of strict follow-up guidelines to ensure each case is properly documented in the Employ Miami-Dade and Employ Monroe systems. The guidelines include:

- The requirement for AJC staff to provide monthly updates regarding the status of follow-up cases;
- Required participation in the hands-on technical assistance SFWIB staff provides regarding the proper documentation of those cases; and
- The implementation of the Work Number verification updates in the CMT to assist with any outstanding employment information which has not been documented.

In addition, SFWIB staff incorporated an overview of the CMT for all Performance Improvement Team (PIT) meetings as well as common measures discussions in monthly focus group meetings.

FUNDING: N/A

PERFORMANCE: Workforce Innovation Opportunity Act and Wagner Peyser

ATTACHMENT

Common Measures Tool Summary

| Number of Employed Participants | not Exited: | | | | | | | | 213 | |
|--|--|---------|-------------|---|-------------|---|-------------|---|---------------------------------|---|
| Total Number of Cases: | | | | | | | | 1 | ,339 | |
| | | | | | | | | | | |
| Common Measures | Quarter 1 % of Quarter Performanc Goal Met | | Quarter 2 | % of Quarter 2 Performance Goal Met | Quarter 3 | % of Quarter 3 Performance Goal Met | Quarter 4 | % of Quarter 4 Performance Goal Met | PY Year Performance Goals | % of PY Year Performance Goal Met |
| Adults | | | | | | | | | | |
| Entered Employment Rate | 83.87% | 130.03% | 96.05% | 148.92% | 97.30% | 150.85% | 90.14% | 139.75% | 64.50% | 141.34% |
| Median Earnings | \$9,102.60 | 180.82% | \$8,840.00 | 175.60% | \$9,360.00 | 185.93% | \$9,401.60 | 186.76% | \$5,034.00 | 206.59% |
| Credential Attainment | 98.33% | 194.33% | 84.00% | 166.01% | 78.13% | 154.40% | 80.00% | 158.10% | 50.60% | 177.03% |
| Measurable Skills Gain | 100.00% | 401.61% | 100.00% | 401.61% | 100.00% | 401.61% | 97.87% | 393.06% | 24.90% | 399.51% |
| | | | | | | | | | | |
| Dislocated Workers | | | | | | | | | | |
| Entered Employment Rate | 78.95% | 99.06% | 90.91% | 114.06% | 88.89% | 111.53% | 85.00% | 106.65% | 79.70% | 112.20% |
| Median Earnings | \$13,520.00 | 165.68% | \$14,430.00 | 176.83% | \$13,764.40 | 168.68% | \$18,127.20 | 222.14% | \$8,160.00 | 222.14% |
| Credential Attainment | 78.57% | 98.83% | 66.67% | 83.86% | 100.00% | 125.79% | 92.86% | 116.80% | 79.50% | 113.72% |
| Measurable Skills Gain | 100.00% | 250.00% | 100.00% | 250.00% | 100.00% | 250.00% | 100.00% | 250.00% | 40.00% | 250.00% |
| | | | | | | | | | | |
| Wagner-Peyser | | | | | | | | | | |
| Entered Employment Rate | 59.45% | 96.35% | 77.82% | 126.13% | 77.49% | 125.59% | 73.26% | 118.74% | 61.70% | 113.87% |
| Median Earnings | \$8,320.00 | 160.83% | \$7,800.00 | 150.78% | \$8,122.40 | 157.01% | \$7,807.80 | 150.93% | \$5,173.00 | 160.83% |
| | • | • | | • | | • | | • | | |
| Youth | | | | | | | | | | |
| Education and Employment Rate | 27.16% | 35.83% | 57.81% | 76.27% | 82.19% | 108.43% | 73.21% | 96.58% | 75.80% | 85.87% |
| Median Earnings | \$7,800.00 | 211.26% | \$7,800.00 | 211.26% | \$7,670.00 | 207.74% | \$7,800.00 | 211.26% | \$3,692.00 | 211.26% |
| Credential Attainment | 61.76% | 105.58% | 81.63% | 139.54% | 91.94% | 157.15% | 60.53% | 103.46% | 58.50% | 112.59% |
| Measurable Skills Gain | 86.76% | 172.49% | 93.88% | 186.64% | 98.39% | 195.60% | 92.11% | 183.11% | 50.30% | 177.25% |

Not Met (less than 90% of negotiated)
Met (90-100% of negotiated)

Exceeded (greater than 100% of negotiated)



SFWIB PERFORMANCE COUNCIL

DATE: 8/22/2024

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: WORKFORCE SERVICES BALANCED SCORECARD AND JOB

PLACEMENTS UPDATE

AGENDA ITEM TYPE: INFORMATIONAL

RECOMMENDATION: N/A

STRATEGIC GOAL: HIGH ROI THROUGH CONTINUOUS IMPROVEMENT

STRATEGIC PROJECT: Conduct an analysis of Career Centers

BACKGROUND:

The Balanced Scorecard (BSC) measures the performance of Local Workforce Development Area (LWDA) 23's CareerSource/American Job Centers (AJCs). The report for Program Year (PY) 2023-24, covering the period from July 1, 2023, to June 30, 2024, indicates that five out of nine AJC locations met the required 65 percent performance measure standard.

The Job Placements Year-to-Date (YTD) summary for PY 2023-24 shows that LWDA 23 achieved 9,131 job placements, which represents 66.2 percent of the minimum standard and 56.6 percent of the maximum standard. Notably, two of the nine AJC locations met the minimum YTD job placements standard:

- Hialeah Downtown AJC: Exceeded the minimum standard by 137.9 percent and the maximum standard by 116.9 percent.
- Little Havana AJC: Exceeded the minimum standard by 112.5 percent.

To address performance goals, the South Florida Workforce Investment Board (SFWIB) staff has implemented several key strategies:

- Corrective Action Plans: AJC service providers will continue to execute corrective action plans to meet PY 2023-24 performance standards.
- New Policies and Procedures: SFWIB staff will introduce new policies and procedures aimed at increasing the number of individuals served.

- Focus Groups: Focus groups have been established across all programs to target specific areas for enhancing service delivery and achieving federal, state, and local performance measures. These meetings will take place during the second week of each month.
- Common Measures Tool: SFWIB staff will utilize the Common Measures Tool to project Employment 1st, 2nd, 3rd, and 4th Quarter After Exit outcomes on the BSC report.

Looking forward, AJC service providers will continue implementing their corrective action plans to meet and exceed the new PY 2024-25 performance standards.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CAREER CENTER SERVICE PROVIDERS PERFORMANCE SUMMARY Balanced Scorecard PY '23-'24 (July 1, 2023 through June 30, 2024) *

A Service Provider must meet or exceed 65% of the Balanced Scorecard Performance Measures

| Service Providers | American Job Center (AJC) Locations | # of Performance Measures Standards Met | # of Performance Measures | % of Performance Measures Standards Met |
|---------------------------------|-------------------------------------|--|---------------------------------|---|
| | Carol City AJC | 17 | 24 | 70.8% |
| Arbor E & T, LLC | Hialeah Downtown AJC | 20 | 24 | 83.3% |
| , 1.50: 2 6: 1, 226 | North Miami Beach AJC | 14 | 23 | 60.9% |
| | Northside Center AJC | 17 | 24 | 70.8% |
| The College of the Florida Keys | Florida Keys AJC's | 6 | 14 | 42.9% |
| Miami Dade College | MDC Works | 1 | 9 | 11.1% |
| | Little Havana AJC | 19 | 24 | 79.2% |
| Youth Co-Op, Inc. | Perrine AJC | 18 | 24 | 75.0% |
| | West Dade AJC | 12 | 23 | 52.2% |
| | LWDA | 14 | 24 | 57.4% |

Report Date: 7/1/2023 To 6/30/2024

Regional

| | Performance | | |
|----|--|-------------|-------------|
| | Process Quality Measures | Standard | Region |
| 1 | Training Completion Rate | 75% | 88.46% |
| 2 | Training Related Placements | 75% | 90.24% |
| 3 | Credential Attainment | 75% | 100.0% |
| 4 | Measurable Skills Gain | 75% | 97.41% |
| 5 | Training Enrollments Rate | 895 | 517 |
| 6 | CAP All Family Participation Rate | 50% | 1.08% |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% |
| 8 | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% |
| 10 | Short-Term Veterans EER | 50% | 51.69% |
| 11 | Employers Served (Employer Penetration Rate) | 18,320 | 18,567 |
| 12 | Employer Serviced with Level 1 Services | 11,796 | 15,126 |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% |
| 14 | Referral Job Skills Match Average | 80% | 93.6% |
| | Outcome Measures | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 16,140 | 9,131 |
| 16 | Employed 1st Qtr After Exit | 80% | 79% |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% |
| 19 | Employed 4th Qtr After Exit | 80% | 82% |
| 20 | Average Days to Employment | 145 | 131 |
| | 20a DJP Average Days to Employment | 60 | 38 |
| | 20b Obtained Average Days to Employment | 167 | 156 |
| | Employment/Job Placement Average Wage | \$14.58 | \$15.31 |
| | Cost Per Placement | \$1,847.18 | \$421.56 |
| | Net Economic Benefit | \$28,749.00 | \$31,427.66 |
| 24 | Return on the Investment | \$15.42 | \$74.12 |

DJPOE Scorecard Report

Report Date: 7/1/2023 To 6/30/2024

| | Maximun | Standard | Minimun | n Standard | | | | | | | | | | Direct Jo | b Placeme | nt | | | | | | | | Di | irect Job I | Placeme | nt by Typ | oe e | | | | | | | | | | |
|--------------------------|--------------|----------|---------|------------|-------|-------|-------|-------|---------|-------|--------|------|------|-----------|-----------|------|------|----------|-------|-------|-------|-------|----------|--------|-------------|---------|-----------|-------|----------|-------|--------|-------|-------|-------------|-----------|----------|---------|--------|
| | | | | | | | | | | | | | | Un | iversal | | | | To | tal | | | | | | WIOA | Individua | lized | | | | | | | | | | |
| Location | | | | | | Total | | | Obtaine | | | 10 | Qrt | | | >1 | Qrt | | Univ | ersal | Adult | DW | Job Seek | ers | Veterans | Ex- | -Offender | rs RA | Homeles: | TA | NF/CAP | | NAP | Max Earned | Earned | % Earned | OE % | DJP |
| | | | | | 1Qrt | >1Qrt | Tot | 1Qrt | >1Qrt | Tot | Season | Temp | Part | Full | Season | Temp | Part | Full | 1Qrt | >1Qrt | 1Qrt | >1Qrt | 1Qrt > | 1Qrt 1 | Qrt >10 | rt 10 | rt >10 | rt 1Q | rt >1Qr | t 1Qr | >1Qrt | t 1Qr | >1Qrt | | | | | |
| Carol City Center | 1,440 | 45.6% | 1,224 | 53.6% | 518 | 138 | 656 | 370 | 127 | 497 | 0 | 36 | 11 | 89 | 0 | 2 | 0 | 9 | 136 | 11 | 12 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$170,164 | \$4,500 | 2.6% | 75.76% | 24.24 |
| Hialeah Downtown Center | 1,656 | 116.9% | 1,404 | 137.9% | 1,653 | 283 | 1,936 | 1,183 | 270 | 1,453 | 0 | 9 | 5 | 445 | 0 | 1 | 0 | 11 | 459 | 12 | 11 | 1 | 0 | 0 | 0 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$774,498 | \$13,500 | 1.7% | 75.05% | 24.95 |
| North Miami Beach Center | 1,800 | 38.8% | 1,536 | 45.5% | 449 | 250 | 699 | 341 | 237 | 578 | 0 | 6 | 4 | 84 | 0 | 1 | 0 | 9 | 94 | 10 | 13 | 3 | 0 | 0 | 0 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$849,532 | \$10,400 | 1.2% | 82.69% | 17.31 |
| Northside Center | 1,836 | 32.8% | 1,560 | 38.7% | 394 | 209 | 603 | 276 | 206 | 482 | 0 | 11 | 2 | 101 | 0 | 0 | 0 | 2 | 114 | 2 | 4 | 1 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$872,950 | \$11,450 | 1.3% | 79.93% | 20.07 |
| Florida Keys Center | 948 | 6.9% | 804 | 8.1% | 43 | 22 | 65 | 33 | 22 | 55 | 0 | 0 | 2 | 8 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$661,062 | \$800 | 0.1% | 84.62% | 15.38 |
| Miami Dade College | 1,092 | 4.6% | 924 | 5.4% | 34 | 16 | 50 | 34 | 16 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$750,000 | | 0.0% | 100.00% | 6 0.00 |
| Homestead Center | 1,668 | 27.0% | 1,416 | 31.8% | 400 | 50 | 450 | 69 | 49 | 118 | 330 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 331 | 1 | 0 | 0 | 0 | 0 | 0 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$792,924 | \$1,350 | 0.2% | 26.22% | 73.78 |
| Little Havana Center | 1,560 | 96.0% | 1,332 | 112.5% | 1,250 | 248 | 1,498 | 893 | 226 | 1,119 | 0 | 39 | 9 | 281 | 0 | 7 | 1 | 14 | 329 | 22 | 28 | 0 | 0 | 0 | 0 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$731,590 | \$16,900 | 2.3% | 74.70% | 25.30 |
| Perrine Center | 1,908 | 78.4% | 1,620 | 92.3% | 1,150 | 346 | 1,496 | 654 | 314 | 968 | 290 | 73 | 13 | 103 | 3 | 15 | 1 | 13 | 479 | 32 | 17 | 0 | 0 | 0 | 0 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$902,499 | \$5,850 | 0.6% | 64.71% | 35.29 |
| West Dade Center | 2,232 | 75.2% | 1,896 | 88.5% | 1,472 | 206 | 1,678 | 883 | 186 | 1,069 | 0 | 25 | 9 | 512 | 0 | 1 | 0 | 16 | 546 | 17 | 38 | 3 | 0 | 0 | 2 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$1,049,169 | \$37,500 | 3.6% | 63.71% | 36.29 |
| | Total 16,140 | 56.6% | 13,716 | 66.6% | 7,363 | 1,768 | 9,131 | 4,736 | 1,476 | 6,389 | 620 | 199 | 55 | 1624 | 4 | 27 | 2 | 74 | 2,498 | 107 | 123 | 8 | 0 | 0 | 2 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$7,554,388 | \$102,250 | 1.4% | 69.97% | 30.03 |
| | | | | | | | | | | | | | | | | | | % of DJF | 33.8% | 1.4% | 1.7% | 0.1% | 0.0% | .0% 0. | .0% 0.0 | % 0.1 | % 0.09 | % 0.0 | % 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | |

Report Date: 7/1/2023 To 6/30/2024

Arbor E&T, LLC Carol City Center

| | Performance | | | | | | | | | |
|----|--|-------------|-------------|-------------|--|--|--|--|--|--|
| | Process Quality Measures | Standard | Region | Center | | | | | | |
| 1 | Training Completion Rate | 75% | 88.46% | 58.82% | | | | | | |
| 2 | Training Related Placements | 75% | 90.24% | 85.71% | | | | | | |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% | | | | | | |
| 4 | Measurable Skills Gain | 75% | 97.41% | 99.08% | | | | | | |
| 5 | Training Enrollments Rate | 84 | 517 | 43 | | | | | | |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 0.52% | | | | | | |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 12.94% | | | | | | |
| 8 | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 78.81% | | | | | | |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% | | | | | | |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 47.06% | | | | | | |
| 11 | Employers Served (Employer Penetration Rate) | 1,716 | 18,567 | 1,918 | | | | | | |
| 12 | Employer Serviced with Level 1 Services | 1,116 | 15,126 | 1,694 | | | | | | |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 5.55% | | | | | | |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 96.02% | | | | | | |
| | Outcome Measures | | | | | | | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,440 | 9,132 | 656 | | | | | | |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 85% | | | | | | |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | 90% | | | | | | |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | 89% | | | | | | |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 82% | | | | | | |
| | 20 Average Days to Employment | 145 | 131 | 136 | | | | | | |
| | 20a DJP Average Days to Employment | 60 | 38 | 53 | | | | | | |
| | 20b Obtained Average Days to Employment | 167 | 156 | 152 | | | | | | |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$16.31 | | | | | | |
| 22 | Cost Per Placement | \$2,315.62 | \$421.56 | \$357.82 | | | | | | |
| 23 | Net Economic Benefit | \$28,011.10 | \$31,427.66 | \$33,563.45 | | | | | | |
| 24 | Return on the Investment | \$12.10 | \$74.12 | \$93.80 | | | | | | |

Report Date: 7/1/2023 To 6/30/2024

Arbor E&T, LLC

Hialeah Downtown Center

| | Performance | | | | | | | | | | |
|----|--|-------------|-------------|-------------|--|--|--|--|--|--|--|
| | Process Quality Measures | Standard | Region | Center | | | | | | | |
| 1 | Training Completion Rate | 75% | 88.46% | 100.0% | | | | | | | |
| 2 | Training Related Placements | 75% | 90.24% | 100.0% | | | | | | | |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% | | | | | | | |
| 4 | Measurable Skills Gain | 75% | 97.41% | 99.73% | | | | | | | |
| 5 | Training Enrollments Rate | 108 | 517 | 46 | | | | | | | |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 6.86% | | | | | | | |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 19.36% | | | | | | | |
| 8 | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 74.48% | | | | | | | |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% | | | | | | | |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 66.67% | | | | | | | |
| 11 | Employers Served (Employer Penetration Rate) | 1,896 | 18,567 | 1,977 | | | | | | | |
| 12 | Employer Serviced with Level 1 Services | 1,116 | 15,126 | 1,614 | | | | | | | |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 10.97% | | | | | | | |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 99.37% | | | | | | | |
| | Outcome Measures | | | | | | | | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,656 | 9,132 | 1,936 | | | | | | | |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 100% | | | | | | | |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | 97% | | | | | | | |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | 96% | | | | | | | |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 96% | | | | | | | |
| | 20 Average Days to Employment | 145 | 131 | 125 | | | | | | | |
| | 20a DJP Average Days to Employment | 60 | 38 | 23 | | | | | | | |
| | 20b Obtained Average Days to Employment | 167 | 156 | 133 | | | | | | | |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$16.62 | | | | | | | |
| 22 | Cost Per Placement | \$2,297.68 | \$421.56 | \$170.80 | | | | | | | |
| 23 | Net Economic Benefit | \$28,029.00 | \$31,427.66 | \$34,394.01 | | | | | | | |
| 24 | Return on the Investment | \$12.20 | \$74.12 | \$201.37 | | | | | | | |

Report Date: 7/1/2023 To 6/30/2024

Arbor E&T, LLC

North Miami Beach Center

| | Performance | | | | | | | | | | |
|----|--|-------------|-------------|-------------|--|--|--|--|--|--|--|
| | Process Quality Measures | Standard | Region | Center | | | | | | | |
| 1 | Training Completion Rate | 75% | 88.46% | 90.0% | | | | | | | |
| 2 | Training Related Placements | 75% | 90.24% | 75.0% | | | | | | | |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% | | | | | | | |
| 4 | Measurable Skills Gain | 75% | 97.41% | 95.92% | | | | | | | |
| 5 | Training Enrollments Rate | 108 | 517 | 67 | | | | | | | |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 1.7% | | | | | | | |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 11.68% | | | | | | | |
| 8 | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 74.95% | | | | | | | |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% | | | | | | | |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 75.0% | | | | | | | |
| 11 | Employers Served (Employer Penetration Rate) | 2,112 | 18,567 | 2,424 | | | | | | | |
| 12 | Employer Serviced with Level 1 Services | 1,380 | 15,126 | 2,085 | | | | | | | |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 6.37% | | | | | | | |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 96.82% | | | | | | | |
| | Outcome Measures | | | | | | | | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,800 | 9,132 | 699 | | | | | | | |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 52% | | | | | | | |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | 74% | | | | | | | |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | 67% | | | | | | | |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 73% | | | | | | | |
| | 20 Average Days to Employment | 145 | 131 | 217 | | | | | | | |
| | 20a DJP Average Days to Employment | 60 | 38 | 89 | | | | | | | |
| | 20b Obtained Average Days to Employment | 167 | 156 | 230 | | | | | | | |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$16.39 | | | | | | | |
| 22 | Cost Per Placement | \$2,292.52 | \$421.56 | \$552.13 | | | | | | | |
| 23 | Net Economic Benefit | \$28,034.00 | \$31,427.66 | \$33,533.87 | | | | | | | |
| 24 | Return on the Investment | \$12.23 | \$74.12 | \$60.74 | | | | | | | |

Report Date: 7/1/2023 To 6/30/2024

Arbor E&T, LLC Northside Center

| | Devferme | | | |
|----|--|-------------|-------------|-------------|
| | Performa | nce | | |
| | Process Quality Measures | Standard | Region | Center |
| 1 | Training Completion Rate | 75% | 88.46% | 88.24% |
| 2 | Training Related Placements | 75% | 90.24% | 100.0% |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% |
| 4 | Measurable Skills Gain | 75% | 97.41% | 98.38% |
| 5 | Training Enrollments Rate | 96 | 517 | 42 |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 2.07% |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 11.95% |
| | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 68.26% |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 66.67% |
| 11 | Employers Served (Employer Penetration Rate) | 2,616 | 18,567 | 3,475 |
| 12 | Employer Serviced with Level 1 Services | 1,704 | 15,126 | 3,092 |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 2.75% |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 98.83% |
| | Outcome Measures | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,836 | 9,132 | 603 |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 79% |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | 85% |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | 96% |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 94% |
| | 20 Average Days to Employment | 145 | 131 | 169 |
| | 20a DJP Average Days to Employment | 60 | 38 | 21 |
| | 20b Obtained Average Days to Employment | 167 | 156 | 207 |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$18.85 |
| 22 | Cost Per Placement | \$2,678.48 | \$421.56 | \$457.38 |
| 23 | Net Economic Benefit | \$27,647.92 | \$31,427.66 | \$38,754.99 |
| 24 | Return on the Investment | \$10.32 | \$74.12 | \$84.73 |

Report Date: 7/1/2023 To 6/30/2024

College of Florida Keys Florida Keys Center

| | Performa | ince | | |
|----|--|-------------|-------------|-------------|
| | Process Quality Measures | Standard | Region | Center |
| 1 | Training Completion Rate | 75% | 88.46% | ND |
| 2 | Training Related Placements | 75% | 90.24% | ND |
| 3 | Credential Attainment | 75% | 100.0% | ND |
| 4 | Measurable Skills Gain | 75% | 97.41% | ND |
| 5 | Training Enrollments Rate | 48 | 517 | ND |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 1.39% |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 11.9% |
| | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 63.83% |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | ND |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 100.0% |
| 11 | Employers Served (Employer Penetration Rate) | 924 | 18,567 | 120 |
| 12 | Employer Serviced with Level 1 Services | 600 | 15,126 | 9 |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 0.75% |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 96.3% |
| | Outcome Measures | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 948 | 9,132 | 65 |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | ND |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | ND |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | ND |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | ND |
| | 20 Average Days to Employment | 145 | 131 | 155 |
| | 20a DJP Average Days to Employment | 60 | 38 | -39 |
| | 20b Obtained Average Days to Employment | 167 | 156 | 183 |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$17.99 |
| 22 | Cost Per Placement | \$2,315.62 | \$421.56 | \$15.09 |
| 23 | Net Economic Benefit | \$28,011.10 | \$31,427.66 | \$37,406.19 |
| 24 | Return on the Investment | \$12.10 | \$74.12 | \$2,478.16 |

Report Date: 7/1/2023 To 6/30/2024

MDC Works

Miami Dade College

| | Performa | nce | | |
|----|--|-------------|----------|--------|
| | Process Quality Measures | Standard | Region | Center |
| 1 | Training Completion Rate | 75% | 88.46% | ND |
| 2 | Training Related Placements | 75% | 90.24% | ND |
| 3 | Credential Attainment | 75% | 100.0% | ND |
| 4 | Measurable Skills Gain | 75% | 97.41% | 50.0% |
| 5 | Training Enrollments Rate | 91 | 517 | ND |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | ND |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | ND |
| | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 26.02% |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | ND |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 0.0% |
| 11 | Employers Served (Employer Penetration Rate) | 812 | 18,567 | 16 |
| 12 | Employer Serviced with Level 1 Services | 528 | 15,126 | 9 |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 0.0% |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 34.81% |
| | Outcome Measures | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,092 | 9,132 | 50 |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | ND |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | ND |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | ND |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | ND |
| | 20 Average Days to Employment | 145 | 131 | 96 |
| | 20a DJP Average Days to Employment | 60 | ND | ND |
| | 20b Obtained Average Days to Employment | 167 | 156 | 96 |
| 21 | Employment/Job Placement Average Wage | \$14.58 | ND | ND |
| 22 | Cost Per Placement | \$2,324.69 | \$421.56 | ND |
| 23 | Net Economic Benefit | \$27,992.00 | ND | ND |
| 24 | Return on the Investment | \$11.99 | ND | ND |

Report Date: 7/1/2023 To 6/30/2024

Youth Co-Op

Little Havana Center

| | Performa | ince | | |
|----|--|-------------|-------------|-------------|
| | Process Quality Measures | Standard | Region | Center |
| 1 | Training Completion Rate | 75% | 88.46% | 91.89% |
| 2 | Training Related Placements | 75% | 90.24% | 100.0% |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% |
| 4 | Measurable Skills Gain | 75% | 97.41% | 99.84% |
| 5 | Training Enrollments Rate | 108 | 517 | 77 |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 23.61% |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 31.81% |
| 8 | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 67.66% |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 80.0% |
| 11 | Employers Served (Employer Penetration Rate) | 1,800 | 18,567 | 2,175 |
| 12 | Employer Serviced with Level 1 Services | 1,164 | 15,126 | 1,463 |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 1.13% |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 96.4% |
| | Outcome Measures | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,560 | 9,132 | 1,498 |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 92% |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | 88% |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | 87% |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 85% |
| | 20 Average Days to Employment | 145 | 131 | 104 |
| | 20a DJP Average Days to Employment | 60 | 38 | 41 |
| | 20b Obtained Average Days to Employment | 167 | 156 | 117 |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$15.52 |
| 22 | Cost Per Placement | \$2,303.15 | \$421.56 | \$443.18 |
| 23 | Net Economic Benefit | \$28,023.00 | \$31,427.66 | \$31,842.99 |
| 24 | Return on the Investment | \$12.17 | \$74.12 | \$71.85 |

Report Date: 7/1/2023 To 6/30/2024

Youth Co-Op Perrine Center

| Performance | | | | | | | | | | | |
|-------------|--|-------------|-------------|-------------|--|--|--|--|--|--|--|
| | Process Quality Measures Standard Region Center | | | | | | | | | | |
| 1 | Training Completion Rate | 75% | 88.46% | 83.93% | | | | | | | |
| 2 | Training Related Placements | 75% | 90.24% | 100.0% | | | | | | | |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% | | | | | | | |
| 4 | Measurable Skills Gain | 75% | 97.41% | 99.32% | | | | | | | |
| 5 | Training Enrollments Rate | 108 | 517 | 99 | | | | | | | |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 9.7% | | | | | | | |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 20.4% | | | | | | | |
| 8 | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 72.79% | | | | | | | |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% | | | | | | | |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 60.0% | | | | | | | |
| 11 | Employers Served (Employer Penetration Rate) | 3,288 | 18,567 | 3,309 | | | | | | | |
| 12 | Employer Serviced with Level 1 Services | 2,136 | 15,126 | 2,486 | | | | | | | |
| 13 | Jobs Openings Filled Rate | 65% | 5.74% | 23.75% | | | | | | | |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 93.45% | | | | | | | |
| | Outcome Measures | | | | | | | | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 1,908 | 9,132 | 1,946 | | | | | | | |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 89% | | | | | | | |
| 17 | Employed 2nd Qtr After Exit | 80% | 85% | 93% | | | | | | | |
| 18 | Employed 3rd Qtr After Exit | 80% | 83% | 92% | | | | | | | |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 91% | | | | | | | |
| | 20 Average Days to Employment | 145 | 131 | 142 | | | | | | | |
| | 20a DJP Average Days to Employment | 60 | 38 | 41 | | | | | | | |
| | 20b Obtained Average Days to Employment | 167 | 156 | 189 | | | | | | | |
| 21 | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$13.62 | | | | | | | |
| 22 | Cost Per Placement | \$3,160.87 | \$421.56 | \$507.16 | | | | | | | |
| 23 | Net Economic Benefit | \$27,165.53 | \$31,427.66 | \$27,823.06 | | | | | | | |
| 24 | Return on the Investment | \$8.59 | \$74.12 | \$54.86 | | | | | | | |

Report Date: 7/1/2023 To 6/30/2024

Youth Co-Op West Dade Center

| | Performance | | | | | | | | | | |
|----|--|-------------|-------------|---------------------------------------|--|--|--|--|--|--|--|
| | Process Quality Measures Standard Region Center | | | | | | | | | | |
| 1 | Training Completion Rate | 75% | 88.46% | 92.08% | | | | | | | |
| 2 | Training Related Placements | 75% | 90.24% | 82.35% | | | | | | | |
| 3 | Credential Attainment | 75% | 100.0% | 100.0% | | | | | | | |
| 4 | Measurable Skills Gain | 75% | 97.41% | 97.03% | | | | | | | |
| 5 | Training Enrollments Rate | 144 | 517 | 143 | | | | | | | |
| 6 | CAP All Family Participation Rate | 50% | 1.08% | 15.18% | | | | | | | |
| 7 | Career Advancement Program (CAP) Entered Employment Rate (EER) | 45% | 37.27% | 36.82% | | | | | | | |
| | Wagner Peyser (WP) Entered Employment Rate (EER) | 65% | 65.61% | 50.56% | | | | | | | |
| 9 | WIOA Adult & Dislocated Worker EER | 98% | 100.0% | 100.0% | | | | | | | |
| 10 | Short-Term Veterans EER | 50% | 51.69% | 41.18% | | | | | | | |
| 11 | Employers Served (Employer Penetration Rate) | 3,156 | 18,567 | 2,948 | | | | | | | |
| 12 | Employer Serviced with Level 1 Services | 2,052 | 15,126 | · · · · · · · · · · · · · · · · · · · | | | | | | | |
| 13 | Jobs Openings Filled Rate | 65% | 65% 5.74% | | | | | | | | |
| 14 | Referral Job Skills Match Average | 80% | 93.6% | 95.94% | | | | | | | |
| | Outcome Measures | | | | | | | | | | |
| 15 | Employment (Obtained Employment and Direct Job Placements) | 2,232 | 9,132 | 1,678 | | | | | | | |
| 16 | Employed 1st Qtr After Exit | 80% | 79% | 77% | | | | | | | |
| | Employed 2nd Qtr After Exit | 80% | 85% | 79% | | | | | | | |
| | Employed 3rd Qtr After Exit | 80% | 83% | 74% | | | | | | | |
| 19 | Employed 4th Qtr After Exit | 80% | 82% | 74% | | | | | | | |
| | 20 Average Days to Employment | 145 | 131 | 108 | | | | | | | |
| | 20a DJP Average Days to Employment | 60 | 38 | 32 | | | | | | | |
| | 20b Obtained Average Days to Employment | 167 | 156 | 131 | | | | | | | |
| | Employment/Job Placement Average Wage | \$14.58 | \$15.31 | \$16.05 | | | | | | | |
| 22 | Cost Per Placement | \$2,727.74 | \$421.56 | \$721.73 | | | | | | | |
| 23 | Net Economic Benefit | \$27,598.66 | \$31,427.66 | \$32,669.13 | | | | | | | |
| 24 | Return on the Investment | \$10.12 | \$74.12 | \$45.26 | | | | | | | |



SFWIB PERFORMANCE COUNCIL

DATE: 8/22/2024

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: YOUTH SERVICES BALANCED SCORECARD UPDATE

AGENDA ITEM TYPE: INFORMATIONAL

RECOMMENDATION: N/A

STRATEGIC GOAL: DEDICATED COMMITMENT TO YOUTH PARTICIPATION

STRATEGIC PROJECT: Joint contribution for youth career pathway models

BACKGROUND:

The Youth Balance Scorecard measures the performance of contracted Workforce Development Area (WDA) 23 Youth Service providers. The Youth Balanced Scorecard provides detailed information regarding the program performance for Program Year (PY) 2024-2025. The report measures Enrollment Requirements, Measurable Skills Gains, Youth Education and Employment Rate-2nd Quarter After Exit, Youth Education and Employment Rate-4th Quarter After Exit and Credential Attainment. The time period for the Youth Balance Scorecard Report is from July 1, 2024 thru August 1, 2024.

Both the In-School Youth Program and the Out-of-school program has enrollment, measurable skills gains, education and employment rates for 2nd and 4th quarters after exit and credential attainment performance standards.

ISY PERFORMANCE:

| Performance Measure | Regional Standard Goal | Actual Performance Achieved | | | | |
|---|------------------------|-----------------------------|--|--|--|--|
| # of Enrollment Performance | 149 | 346 | | | | |
| Measurable Skills Gain | 90% | 26% | | | | |
| Employment Rate - 2 nd Quarter | 90% | 100% | | | | |
| Employment Rate - 4 th Quarter | 90% | 32% | | | | |
| Credential Attainment | 90% | 100% | | | | |
| Paid Worker Emperience | | 2 | | | | |
| Enrollment | | | | | | |

OSY PERFORMANCE:

| Performance Measure | Regional Standard Goal | Actual Performance Achieved | | | | |
|---|------------------------|-----------------------------|--|--|--|--|
| # of Enrollment Performance | 733 | 520 | | | | |
| Measurable Skills Gain | 90% | 10% | | | | |
| Employment Rate - 2 nd Quarter | 90% | 30% | | | | |
| Employment Rate - 4 th Quarter | 90% | 23% | | | | |
| Credential Attainment | 90% | N / A | | | | |
| Paid Worker Emperience | | 35 | | | | |
| Enrollment | | | | | | |

The SFWIB staff has revised the Youth Balance Scorecard (BSC) to align with the Workforce Innovation and Opportunity Act (WIOA) Youth negotiated primary performance indicators for Program Years (PY) 2024-2025 to enhance the oversight and management of the performance indicators.

FUNDING: N/A

PERFORMANCE: Workforce Innovation and Opportunity Act Youth

ATTACHMENT

Report Date: 7/1/2024 thru 8/1/2024

| Regional for ISY Providers | | | | | | | | | |
|--|----------|--------|--|--|--|--|--|--|--|
| Measure | Standard | Region | | | | | | | |
| Total Enrollments | 149 | 207 | | | | | | | |
| New Enrollments | 126 | 0 | | | | | | | |
| PWE Enrollments | 38 | 2 | | | | | | | |
| Measurable Skills Gain | 90% | 26% | | | | | | | |
| Credential Attainment | 90% | N/D | | | | | | | |
| Outcome Measures | | | | | | | | | |
| Education and Employment Rate - 1st Qtr After Exit | 90% | N/D | | | | | | | |
| Education and Employment Rate - 2nd Qtr After Exit | 90% | 100% | | | | | | | |
| Education and Employment Rate - 3rd Qtr After Exit | 90% | N/D | | | | | | | |
| Education and Employment Rate - 4th Qtr After Exit | 90% | 32% | | | | | | | |

CSSF Youth Balanced Scorecard Report

Report Date: 7/1/2024 thru 8/1/2024

| Regional for OSY Providers | | | | | | | | |
|--|----------|--------|--|--|--|--|--|--|
| Measure | Standard | Region | | | | | | |
| Total Enrollments | 733 | 520 | | | | | | |
| New Enrollments | 310 | 38 | | | | | | |
| New Enrollments (General Population) | 242 | 37 | | | | | | |
| New Enrollments (Youth Offender) | 17 | 0 | | | | | | |
| New Enrollments (Homeless Runaway Foster Care) | 17 | 0 | | | | | | |
| New Enrollments (Pregnant or Parenting) | 17 | 0 | | | | | | |
| New Enrollments (Disability) | 17 | 1 | | | | | | |
| PWE Enrollments | 183 | 35 | | | | | | |
| Measurable Skills Gain | 90% | 10% | | | | | | |
| Credential Attainment | 90% | N/D | | | | | | |
| Outcome Measures | | | | | | | | |
| Education and Employment Rate - 1st Qtr After Exit | 90% | N/D | | | | | | |
| Education and Employment Rate - 2nd Qtr After Exit | 90% | 30% | | | | | | |
| Education and Employment Rate - 3rd Qtr After Exit | 90% | N/D | | | | | | |
| Education and Employment Rate - 4th Qtr After Exit | 90% | 28% | | | | | | |



SFWIB PERFORMANCE COUNCIL

DATE: 8/22/2024

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: CONSUMER REPORT CARD UPDATE

AGENDA ITEM TYPE: INFORMATIONAL

RECOMMENDATION: N/A

STRATEGIC GOAL: HIGH ROI THROUGH CONTINUOUS IMPROVEMENT

STRATEGIC PROJECT: Improve credential outcomes for job seekers

BACKGROUND:

The South Florida Workforce Investment Board (SFWIB) has established a policy to monitor the performance of its approved Training Vendors through the Individual Training Account (ITA) system. To facilitate this, the staff developed and implemented the Consumer Report Card (CRC) Tool. This online tool updates ITA performance data daily and serves as an "ITA Consumer Report Card," allowing both participants and Career Advisors to track the success of individual programs and assess the economic benefit per placement.

For the program year 2024-2025, spanning from July 1, 2024, to June 30, 2025, the CRC Tool reports the following performance metrics:

- To date, four individuals have been placed into class room training.
- All four participants completed their training and all have secured enployment with an average wage of \$25.06 per hour.
- All participants were placed in occupations related to their training.
- The net economic benefit per placement is \$44,318.49.
- For every dollar invested in training, there was a return of \$6.40.
- The SFWIB contributed \$208,499.20 in wages to the South Florida regional economy.

The attached CRC table provides a detailed summary of the performance metrics for the program year 2024-2025.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Consumer Report Card 07/01/2024 - 06/30/2025

| | | Total | Number of | per of Number of | % of | # of Training | % of Total | Training Expenditures | | | Economic Banefit | | Net Economic | Value Added |
|---|---|---------|-------------|------------------|------------|-----------------------|-----------------------------------|------------------------------|----------------------------------|------------------------------------|------------------|--------------------------------|-----------------------|---------------|
| Training Agent | Training Program | Outcome | Completions | Placements | Placements | Related Placements | Training Related Placements | Avg. Cost Per Participant | Total Completion Expenditures | Total Expenditure Per Placement | Avgerage Wage | Average Economic Benefit | Benefit Per Placement | per Placement |
| Academy, The (#3051) - Miami Campus | 2023 - Information Technology Professional | 1 | 1 | 1 | 100.00 % | 1 | 100.00 % | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 28.00 | \$ 58,240.00 | \$ 48,240.00 | \$ 4.82 |
| Academy, The (#3051) - Miami Campus | 2031 - Business Analyst | 1 | 1 | 1 | 100.00 % | 1 | 100.00 % | \$ 4,947.25 | \$ 4,947.25 | \$ 4,947.25 | \$ 31.24 | \$ 64,979.20 | \$ 60,031.95 | \$ 12.13 |
| Academy, The (#3409) - Fort Lauderdale Campus | 2023 - Information Technology Professional | 1 | 1 | 1 | 100.00 % | 1 | 100.00 % | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 24.00 | \$ 49,920.00 | \$ 39,920.00 | \$ 3.99 |
| Dade Institute of Technology | 1767 - Microsoft Certified IT Professional MCITP/MCTS Test Prep | 1 | 1 | 1 | 100.00 % | 1 | 100.00 % | \$ 6,278.00 | \$ 6,278.00 | \$ 6,278.00 | \$ 17.00 | \$ 35,360.00 | \$ 29,082.00 | \$ 4.63 |
| | | 4 | 4 | 4 | 100.00 % | 4 | 100.00 % | \$ 7,806.31 | \$ 31,225.25 | \$ 31,225.25 | \$ 25.06 | \$ 52,124.80 | \$ 44,318.49 | \$ 6.40 |