



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
EXECUTIVE COMMITTEE MEETING  
THURSDAY, MAY 20, 2013**

**9:30 A.M.**

Doubletree by Hilton Miami Airport Hotel  
Convention Center, 2<sup>nd</sup> floor  
711 NW 72<sup>nd</sup> Avenue  
Miami, Florida 33126

**AGENDA**

1. Call to Order and Introductions
6. Executive Committee
  - e. Approval to Accept Local Veteran Employment and Training Supplemental Funds
  - f. Approval to Accept Emergency Employment and Re-Employment Supplemental Funds
  - g. Approval to Authorization to Transfer Rapid Response funds and Allocate WIA Adult Funds
  - h. Approval to Accept \$10,562 in Trade Adjustment Assistance (TAA) Supplemental Funding
  - i. Approval of the SFWIB 2013-2014 Budget and Cost Distributions
7. Youth Council
  - b. Approval to Renew Existing Youth Service Provider Contracts
8. Economic Development and Industry Sector Committee
  - b. Recommendation as to Approval of Related Party Training Vendor Agreements
9. Workforce Systems Improvement Committee
  - b. Recommendation as to Approval to Renew Existing Workforce Services Provider Contracts for Program Year 2013-2014



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 6e

**AGENDA ITEM SUBJECT:** APPROVAL TO ACCEPT LOCAL VETERAN EMPLOYMENT AND TRAINING SUPPLEMENTAL FUNDS

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The Executive Committee recommends to the Board the approval to accept \$14,164.00 in Local Veteran Employment and Training Supplemental Funds

**STRATEGIC GOAL:** Premier Florida Provider of Employment and Career Training

**STRATEGIC PROJECT:** Raise the Bar/ One-Stop Performance Consistency

**BACKGROUND:**

On April 5 2013, the SFWIB received a Notification of Fund Availability (NFA) from the Department of Economic Opportunity for \$14,164.00 in Local Veteran Employment and Training Supplemental Funds. The Executive Committee recommends to the Board the acceptance of these funds.

**FUNDING:** Local Veteran Employment and Training Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 6f

**AGENDA ITEM SUBJECT:** APPROVAL TO ACCEPT EMERGENCY EMPLOYMENT AND RE-EMPLOYMENT SUPPLEMENTAL FUNDS

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The Executive Committee recommends to the Board the approval to accept \$84,868.00 in Emergency Employment and Re-Employment Services Supplemental Funds

**STRATEGIC GOAL:** Premier Florida Provider of Employment and Career Training

**STRATEGIC PROJECT:** Raise the Bar/ One-Stop Performance Consistency

**BACKGROUND:**

On April 5 2013, the SFWIB received a Notification of Fund Availability (NFA) from the Department of Economic Opportunity for \$14,164.00 in Local Veteran Employment and Training Supplemental Funds. The Executive Committee recommends to the Board the acceptance of these funds.

**FUNDING:** Emergency Employment and Re-Employment Services Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 6g

**AGENDA ITEM SUBJECT:** APPROVAL TO TRANSFER RAPID RESPONSE FUNDS AND ALLOCATE WIA ADULT FUNDS

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** Staff recommends that the Executive Committee recommends to the Board the approval to 1) authorize staff to request a transfer of \$900,000 in Rapid Response funding to WIA Adult funds; 2) authorize staff to allocate an amount not to exceed \$900,000.00 in Workforce Investment Act (WIA) Adult funds to support a Young Adult Work Experience Program targeting communities with high arrest/crime areas for the period of June 1, 2013 to December 31, 2013.

**STRATEGIC GOAL:** Premier National Provider of Employment and Career Training; Dedicated Commitment to Youth Participation in the 21st Century Economy; Celebrated Benchmark Leader in Best Practices; and State Leader in Collaborative Partnerships

**STRATEGIC PROJECT:** Raise the Bar/One-Stop Performance Consistency; The Age 14 to 24 Agenda

**BACKGROUND:**

Mayor Carlos A. Gimenez at the December 18, 2012 Board of County Commissioner's meeting announced that Miami-Dade County would be working with Miami-Dade County Public Schools Superintendent Alberto M. Carvalho to address the violence that Miami-Dade's youth regularly faces. The Joint Roundtable on Youth Safety was established to unite mayors and police chiefs from all 34 municipalities, as well as, community stakeholders, in order to discuss the most effective means of safeguarding our children.

As a partner of the Joint Roundtable on Youth Safety, South Florida Workforce is charged with identifying and enhancing employment programs and initiatives to support job opportunities for community youth/young adults. The allocation will support a SFWIB Young Adult Work Experience Program, which is designed to provide young adults facing sizeable barriers to employment the opportunity to participate in subsidized work-based training and paid work readiness preparation leading to permanent employment.

**FUNDING:** Workforce Investment Act (WIA) Adults

**PERFORMANCE:** Expected Outcomes:

- o 500 young adults to receive work readiness skills training and worksite placement
- o 75% of young adults to be placed in permanent jobs

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 6h

**AGENDA ITEM SUBJECT:** APPROVAL TO ACCEPT TRADE ADJUSTMENT ASSISTANCE SUPPLEMENTAL FUNDS

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The Executive Committee recommends to the Board the approval to accept \$10,562 in Trade Adjustment Assistance Training Funds (TAA).

**STRATEGIC GOAL:** Premier Florida Provider of Employment and Career Training

**STRATEGIC PROJECT:** Raise the Bar/ One-Stop Performance Consistency

**BACKGROUND:**

On May 7 2013, the SFWIB received a Notification of Fund Availability (NFA) from the Department of Economic Opportunity for \$10,093 in Trade Adjustment Assistance Supplemental Funds. Previously an additional \$469 was awarded to SFWIB in addition to what was initially budgeted. These funds will be used for training.

**FUNDING:** Trade Adjustment Assistance Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 6i

**AGENDA ITEM SUBJECT:** SFWIB 2013-14 BUDGET

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The SFWIB Executive Committee to recommends to the Board the approval of the SFWIB Program Year (PY) 2013-2014 budget and cost distributions.

**STRATEGIC GOAL:** Premier Florida Provider of Employment and Career Training

**STRATEGIC PROJECT:** Raise the Bar/ One-Stop Performance Consistency

**BACKGROUND:**

The SFWIB Budget Review Committee convened on several occasions to discuss the attached SFWIB PY 2013-2014 budget format, budget and cost distributions. During these meetings, the Executive Director and Finance Manager clarified all Committee member inquiries.

The Committee’s review is the proposed SFWIB PY 2013-2014 budget and allocations. The proposed SFWIB PY2013-2014 budget is \$62.1 million. The proposed budget indicates a decrease of \$9.6 million dollars in new funding. The reduction in funding is due to the federal sequestration, the changes in the census tracts, and change in the unemployment figures.

The Department of Economic Opportunity released the 2013-2014 state allocations for the WIA, Wagner-Peyser and TANF programs. The following outlines the new funding amount by programs with the percentage change:

<b>FUNDING</b>	<b>PY13-14</b>	<b>PY12-14</b>	<b>DIFFERENCE</b>	<b>% DIFFERENCE</b>
WIA Adult	\$ 7,454,292	\$ 9,566,555	\$ 2,112,263	- 22.08%
WIA Youth	\$ 7,444,588	\$ 9,600,070	\$ 2,155,482	- 22.45%
WIA Dis.Worker	\$ 7,275,740	\$ 7,633,876	\$ 358,136	- 4.69%
Wagner-Peyser	\$ 4,337,440	\$ 4,382,696	\$ 45,256	- 1.03%
TANT	\$10,216,788	\$14,483,486	\$ 4,266,698	- 29.46%
TANF--Non-Cust.	\$ 0	\$ 666,000	\$ 666,000	-100.00%
<b>TOTALS</b>	<b>\$36,728,848</b>	<b>\$46,332,683</b>	<b>\$ 9,603,835</b>	<b>- 20.73%</b>

In an effort to simplify the budget and to provide a reserve for any future funding cuts, the SFWIB Budget Review Committee requested for SFW staff to modify the budget format.

**FUNDING:** The funding includes the following programs:

- \* Workforce Investment Act (Adult, Dislocated Workers, Youth)
- \* Temporary Assistance For Needy Families (TANF)
- \* Wagner-Peyser
- \* Re-employment Assistance
- \* Veterans
- \* Refugee Employment Training (RET)

**PERFORMANCE:** N/A

*ATTACHMENT*



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

***FY2013 – 2014 BUDGET***



**South Florida Workforce Investment Board**

**June 20, 2013**

**Approval of the Fiscal Year 2013-14 Budget**

**RECOMMENDATION**

The Executive Committee recommends to the Board the approval of the SFWIB Program Year (PY) 2013-2014 budget and allocations.

**BACKGROUND**

The SFWIB Budget Review Committee convened on several occasions to discuss the attached SFWIB PY 2013-2014 budget format, budget and cost distributions. During these meetings, the Executive Director and Finance Manager clarified all Committee member inquiries.

The Committee’s review is the proposed SFWIB PY 2013-2014 budget and allocations. The proposed SFWIB PY2013-2014 budget is \$62.1 million. The proposed budget indicates a decrease of \$9.6 million dollars in new funding. The reduction in funding is due to the federal sequestration, the changes in the census tracts, and change in the unemployment figures.

The Department of Economic Opportunity released the 2013-2014 state allocations for the WIA, Wagner-Peyser and TANF programs. The following outlines the new funding amount by programs with the percentage change:

<b>FUNDING</b>	<b>PY13-14</b>	<b>PY12-13</b>	<b>DIFFERENCE</b>	<b>% DIFFERENCE</b>
WIA Adult	\$ 7,454,292	\$ 9,566,555	\$ 2,112,263	-22.08%
WIA Youth	\$ 7,444,588	\$ 9,600,070	\$ 2,155,482	-22.45%
WIA Dislocated Worker	\$ 7,275,740	\$ 7,633,876	\$ 358,136	-4.69%
Wagner-Peyser	\$ 4,337,440	\$ 4,382,696	\$ 45,256	-1.03%
TANF	\$ 10,216,788	\$ 14,483,486	\$ 4,266,698	-29.46%
TANF -- Non-Custodial	\$ -	\$ 666,000	\$ 666,000	-100.00%
<b>TOTALS</b>	<b>\$ 36,728,848</b>	<b>\$ 46,332,683</b>	<b>\$ 9,603,835</b>	<b>-20.73%</b>

In an effort to simplify the budget and to provide a reserve for any future funding cuts, the SFWIB Budget Review Committee requested for SFW staff to modify the budget format.

The attached “SFWIB Budget – 2013-14” chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of four major sections:

1. *Prior Budget Year Obligations / Reserves.* The amounts shown under this column are the remaining funds available from the previous program year awards. These unexpended amounts roll over to the current fiscal year and will be available for use during the current budget year.
2. *2013-14 State Funding.* These second group of columns reflects the new funding awards that SFWIB is anticipating it will receive for each program during the upcoming budget year. The total award amounts are divided into amounts: The funds that will be utilized during budget year 2013-14 and the amounts that will be reserved for budget year 2014-15.

3. 2013-14 Program Budget. The third section is the amounts that form the basis for the funding levels that will be included in the 2013-14 Budget.
4. 2013-14 Cost Distributions. This section of the budget shows all the proposed expenditures for the 2013-14 budget years. Expenditures are sub-divided into four major cost categories:
  - HQ (Programs and Administrative). These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office. Employees at the Headquarters office work on both administrative and programmatic activities.
  - Training and Support Services. These are the anticipated costs associated with the skills training services offered by SFWIB, and any related support services such as public transportation, books, tools, uniforms, etc. Note that only certain grants allow for training and support services expenditures, but all grants require that employment services be offered to participants.
  - Career Center Facility Costs. These are the occupancy costs associated with operating the 17 Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
  - Provider Contract: These are the expenditure reimbursements to the subcontractors that perform employment services on behalf of SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

The overall proposed PY13-14 budget is \$62.1 million. Nearly 88 percent of the funding is distributed to assist the employers and jobseekers within the region. The following outlines the proposed cost distribution for the upcoming year:

<b>COST DISTRIBUTION</b>	<b>PY13-14</b>	<b>PY12-13</b>	<b>DIFFERENCE</b>	<b>% DIFFERENCE</b>
HQ	\$ 8,078,346	\$ 9,056,017	\$ 977,671	-10.80%
Training	\$ 8,516,681	\$ 16,644,253	\$ 8,127,573	-48.83%
Facility Cost	\$ 5,325,424	\$ 5,997,772	\$ 672,348	-11.21%
Contracts	\$ 40,191,470	\$ 47,755,296	\$ 7,563,826	-15.84%

**Adult Services:**

For program year 2013 - 2014, \$33.4 million in adult funding will be allocated to provide employment services for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, refugee, etc.). Nearly 62 percent of the adult funding is being allocated to Career Center providers or through special employment initiatives. The remaining 38 percent of the funding will be allocated to Refugee service providers.

The SFWIB will explore options to consolidate Career Centers and implement system improvement strategies. On average, the funding allocation to the Career Centers decreased by 17 percent respectively.

Based on SFWIB recommendations, a number of special employment initiatives are being proposed for funding. A total of \$1.2 million has been set aside for the special employment initiatives. The following is a listing of the proposed projects:

- Work Readiness Youth Initiative \$900,000 (Participant Cost)
- Women’s Fund Partnership \$ 50,000 (Adm./Programmatic Cost)
- System Automation \$298,000 (Software license to go paperless)

**Training & Support Services:**

For program year 2013 - 2014, \$8.5 million in funding will be allocated to provide training for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, refugee, etc.). Based on SFWIB recommendations, a number of special training initiatives are being proposed for funding. A total of \$1.3 million has been set aside for the special training initiatives. The following is a listing of the proposed training projects:

- Talent Development Scholarships
  - Take Stock In Children \$250,000 (Admin. Cost / Scholarship Cost)
  - 5,000 Role Models \$ 75,000 (Scholarship Cost)
  - Mexican American Council \$ 50,000 (Scholarship Cost)
  - Big Brothers Big Sisters \$ 50,000 (Scholarship Cost)
- System Automation \$150,000 (TANF - Software license to go paperless)
- Re-Entry Training Program \$278,000 (Training Cost)
- National Flight Academy \$100,000 (Training Cost)
- Employed Worker Training \$ 72,000 (Training Cost)
- TANF Subsidized Employment \$275,000 (Training Cost)

**Youth Services:**

For program year 2013 - 2014, \$6.7 million in youth funding will be allocated to provide employment and training services for the various youth populations (i.e., disable, welfare, youth offenders, refugee, etc.). Sixty percent of the youth funding will be targeted to the Out-of-School population and 40 percent targeted to the In-School population.

Based on SFWIB recommendations, a number of special youth employment and training initiatives are being proposed for funding. A total of \$500,000 has been set aside for the special youth employment and training initiatives. The following is a listing of the proposed projects:

- Miami-Dade County Internship Project \$280,500 (Administrative and Programmatic Cost)
- System Automation \$100,000 (Software license to go paperless)
- City of Key Largo Fire Academy \$ 37,500 (Administrative and Programmatic Cost)
- Future Bankers Program \$ 32,000 (Administrative and Programmatic Cost)
- Depart. Of Juvenile Justice / MDCPS Project \$ 50,000 (Programmatic Cost)

**2014-15 Reserve:**

The 2013-2014 Budget includes \$7 million dollars in reserve for the 2014-2015 Budget. The 2014-15 Reserve includes funding from the WIA Adult, WIA Dislocated Worker and WIA Youth programs.

In accordance with the Department of Economic Development Individual Training Account (ITA) guidance requirements, 50 percent of the WIA Adult and Dislocated Worker funds to Regional Workforce Boards are allocated and expended for ITAs.

To ensure compliance with the DEO guidance, \$2.4 million dollars are being allocated to the SFW Training cost distribution category.

*Attachments*

## SFWIB BUDGET 2013-14

WORKFORCE PROGRAMS	PRIOR BUDGET YEAR 2012-13 OBLIGATIONS / RESERVES 1/	2013-2014 STATE FUNDING			2013-2014 PROGRAM BUDGET			2013-2014 COSTS DISTRIBUTION												
		Total Funding 2013-2014	Budget Year 2013-14 FUNDING	BUDGET YEAR 2014-15 RESERVES	Prior Oblig./ Reserve 2012-2013	Budgeted Program Year 2013-14	TOTAL	HQ	Training	Facility Cost	Contracts	Total								
WORKFORCE INVESTMENT ACT (WIA) a/																				
ADULT	\$ 4,791,108	\$ 7,410,056	\$ 5,187,039	\$ 2,223,017	\$ 4,791,108	\$ 5,187,039	\$ 9,978,147	\$ 1,277,203	\$ 2,993,444	\$ 570,750	\$ 5,136,750	\$ 9,978,147								
DISLOCATED WORKERS	\$ 4,612,321	\$ 8,759,715	\$ 6,131,801	\$ 2,627,915	\$ 4,612,321	\$ 6,131,801	\$ 10,744,122	\$ 1,375,248	\$ 3,223,236	\$ 614,564	\$ 5,531,074	\$ 10,744,122								
YOUTH	\$ 3,423,091	\$ 7,382,674	\$ 5,167,872	\$ 2,214,802	\$ 3,423,091	\$ 5,167,872	\$ 8,590,962	\$ 1,099,643		\$ 749,132	\$ 6,742,187	\$ 8,590,962								
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF) b/	\$ 1,177,818	\$ 10,216,788	\$ 10,216,788	\$ -	\$ 1,177,818	\$ 10,216,788	\$ 11,394,606	\$ 1,458,510	\$ 2,100,000	\$ 783,610	\$ 7,052,487	\$ 11,394,606								
FOOD STAMP EMPLOYMENT	\$ -	\$ 1,938,986	\$ 1,938,986	\$ -	\$ -	\$ 1,938,986	\$ 1,938,986	\$ 248,190		\$ 169,080	\$ 1,521,716	\$ 1,938,986								
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ 1,859,381	\$ 1,859,381	\$ -	\$ -	\$ 1,859,381	\$ 1,859,381	\$ 238,001		\$ 162,138	\$ 1,459,242	\$ 1,859,381								
WAGNER PEYSER (WP) c/	\$ 630,501	\$ 1,833,999	\$ 1,833,999	\$ -	\$ 630,501	\$ 1,833,999	\$ 2,464,501	\$ 315,456		\$ 2,149,044		\$ 2,464,501								
VETERANS	\$ -	\$ 125,122	\$ 125,122	\$ -	\$ -	\$ 125,122	\$ 125,122	\$ 16,016		\$ 109,106		\$ 125,122								
REFUGEE EMPLOYMENT d/	\$ 3,897,032	\$ 10,722,250	\$ 10,722,250	\$ -	\$ 3,897,032	\$ 10,722,250	\$ 14,619,282	\$ 1,871,268			\$ 12,748,014	\$ 14,619,282								
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 32,000	\$ 200,000	\$ 18,000		\$ 250,000								
OTHER	\$ 146,812	\$ -	\$ -	\$ -	\$ 146,812	\$ -	\$ 146,812	\$ 146,812				\$ 146,812								
<b>TOTALS</b>	<b>\$ 18,678,682</b>	<b>\$ 50,498,971</b>	<b>\$ 43,433,238</b>	<b>\$ 7,065,734</b>	<b>\$ 18,678,682</b>	<b>\$ 43,433,238</b>	<b>\$ 62,111,920</b>	<b>\$ 8,078,346</b>	<b>\$ 8,516,681</b>	<b>\$ 5,325,424</b>	<b>\$ 40,191,470</b>	<b>\$ 62,111,920</b>								

**1/ Includes:**

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

d/ RET Program Funds are obligated from October to September

## SFWIB BUDGET 2014-2015 Reserve

WORKFORCE PROGRAMS	PRIOR BUDGET YEAR 2012-13 OBLIGATIONS / RESERVES 1/	2013-2014 STATE FUNDING			2014-2015 COSTS DISTRIBUTION				
		Total Funding 2013-2014	Budget Year 2013-14 FUNDING	BUDGET YEAR 2014-15 RESERVES	HQ	Training	Facility Cost	Contracts	Total
WORKFORCE INVESTMENT ACT (WIA) a/	\$ -	\$ 2,223,017	\$ -	\$ 2,223,017	\$ 284,546	\$ 1,111,508	\$ 82,696	\$ 744,266	\$ 2,223,017
ADULT	\$ -	\$ 2,627,915	\$ -	\$ 2,627,915	\$ 336,373	\$ 1,313,957	\$ 97,758	\$ 879,826	\$ 2,627,915
DISLOCATED WORKERS	\$ -	\$ 2,214,802	\$ -	\$ 2,214,802	\$ 283,495		\$ 193,131	\$ 1,738,177	\$ 2,214,802
YOUTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF) b/	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOOD STAMP EMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAGNER PEYSER (WP) c/	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE EMPLOYMENT d/	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ -	\$ 7,065,734	\$ -	\$ 7,065,734	\$ 904,414	\$ 2,425,466	\$ 373,585	\$ 3,362,269	\$ 7,065,734

**1/ Includes:**

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

d/ RET Program Funds are obligated from October to September

## FUNDING CHANGES

	2013-14 FUNDING BUDGET			2012-13 FUNDING BUDGET			2013-14 +/- 2012-13		
	PRIOR BUDGET YEAR 2012-13 OBLIGATIONS / RESERVES 1/	BUDGETED PROGRAM YEAR 2013-14	TOTAL	PRIOR BUDGET YEAR 2011-12 OBLIGATIONS / RESERVES	BUDGETED PROGRAM YEAR 2012-13	TOTAL	PRIOR OBLIGATIONS / RESERVE FUNDS	BUDGETED PROGRAM YEAR FUNDS	TOTAL
<b>WORKFORCE PROGRAMS</b>									
WORKFORCE INVESTMENT ACT (WIA) a/									
ADULT	\$ 4,791,108	\$ 5,187,039	\$ 9,978,147	\$ 4,965,369	\$ 4,775,447	\$ 9,740,816	\$ (174,261)	\$ 411,592	\$ 237,331
DISLOCATED WORKERS	\$ 4,612,321	\$ 6,131,801	\$ 10,744,122	\$ 5,768,439	\$ 3,675,823	\$ 9,444,262	\$ (1,156,118)	\$ 2,455,978	\$ 1,299,860
YOUTH	\$ 3,423,091	\$ 5,167,872	\$ 8,590,962	\$ 3,007,681	\$ 6,176,979	\$ 9,184,661	\$ 415,409	\$ (1,009,108)	\$ (593,698)
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF) b/	\$ 1,177,818	\$ 10,216,788	\$ 11,394,606	\$ 2,692,554	\$ 13,971,668	\$ 16,664,222	\$ (1,514,736)	\$ (3,754,880)	\$ (5,269,616)
FOOD STAMP EMPLOYMENT	\$ -	\$ 1,938,986	\$ 1,938,986	\$ -	\$ 1,938,986	\$ 1,938,986	\$ -	\$ -	\$ -
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ 1,859,381	\$ 1,859,381	\$ -	\$ 1,778,167	\$ 1,778,167	\$ -	\$ 81,214	\$ 81,214
WAGNER PEYSER (WP) c/	\$ 630,501	\$ 1,833,999	\$ 2,464,501	\$ 1,036,862	\$ 1,717,464	\$ 2,754,326	\$ (406,361)	\$ 116,535	\$ (289,826)
VETERANS	\$ -	\$ 125,122	\$ 125,122	\$ -	\$ 127,060	\$ 127,060	\$ -	\$ (1,938)	\$ (1,938)
REFUGEE EMPLOYMENT d/	\$ 3,897,032	\$ 10,722,250	\$ 14,619,282	\$ 2,868,655	\$ 10,722,250	\$ 13,590,905	\$ 1,028,377	\$ -	\$ 1,028,377
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 225,597	\$ 225,597	\$ -	\$ 24,403	\$ 24,403
OTHER	\$ 146,812	\$ -	\$ 146,812			\$ -	\$ 146,812	\$ -	\$ 146,812
<b>TOTALS</b>	<b>\$ 18,678,682</b>	<b>\$ 43,433,238</b>	<b>\$ 62,111,920</b>	<b>\$ 20,339,559</b>	<b>\$ 45,109,441</b>	<b>\$ 65,449,001</b>	<b>\$ (1,660,877)</b>	<b>\$ (1,676,203)</b>	<b>\$ (3,337,081)</b>

1/ Includes:

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

d/ RET Program Funds are obligated from October to September

## ALLOCATION CHANGES

WORKFORCE PROGRAMS	2013-14				2012-13				2013-14 +/- 2012-13			
	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts
WORKFORCE INVESTMENT ACT (WIA) a/												
ADULT	\$ 1,277,203	\$ 2,993,444	\$ 570,750	\$ 5,136,750	\$ 1,650,100	\$ 7,265,962	\$ 505,428	\$ 5,110,434	\$ (372,897)	\$ (4,272,518)	\$ 65,322	\$ 26,316
DISLOCATED WORKERS	\$ 1,375,248	\$ 3,223,236	\$ 614,564	\$ 5,531,074	\$ 1,596,125	\$ 7,028,291	\$ 488,895	\$ 4,943,271	\$ (220,877)	\$ (3,805,055)	\$ 125,669	\$ 587,802
YOUTH	\$ 1,099,643		\$ 749,132	\$ 6,742,187	\$ 1,431,610		\$ 1,005,853	\$ 10,170,288	\$ (331,967)	\$ -	\$ (256,721)	\$ (3,428,101)
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF) b/	\$ 1,458,510	\$ 2,100,000	\$ 783,610	\$ 7,052,487	\$ 2,025,964	\$ 2,150,000	\$ 1,180,946	\$ 12,485,131	\$ (567,454)	\$ (50,000)	\$ (397,336)	\$ (5,432,644)
FOOD STAMP EMPLOYMENT	\$ 248,190		\$ 169,080	\$ 1,521,716	\$ 220,172		\$ 154,693	\$ 1,564,121	\$ 28,018	\$ -	\$ 14,386	\$ (42,405)
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 238,001		\$ 162,138	\$ 1,459,242	\$ 201,911		\$ 141,863	\$ 1,434,393	\$ 36,090	\$ -	\$ 20,275	\$ 24,849
WAGNER PEYSER (WP) c/	\$ 315,456		\$ 2,149,044		\$ 354,864		\$ 2,399,462		\$ (39,408)	\$ -	\$ (250,418)	\$ -
VETERANS	\$ 16,016		\$ 109,106		\$ 14,428		\$ 112,632		\$ 1,588	\$ -	\$ (3,526)	\$ -
REFUGEE EMPLOYMENT d/	\$ 1,871,268			\$ 12,748,014	\$ 1,543,247			\$ 12,047,657	\$ 328,021	\$ -	\$ -	\$ 700,356
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 32,000	\$ 200,000	\$ 18,000		\$ 17,597	\$ 200,000	\$ 8,000		\$ 14,403	\$ -	\$ 10,000	\$ -
OTHER	\$ 146,812				\$ -				\$ 146,812	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 8,078,346</b>	<b>\$ 8,516,681</b>	<b>\$ 5,325,424</b>	<b>\$ 40,191,470</b>	<b>\$ 9,056,017</b>	<b>\$ 16,644,253</b>	<b>\$ 5,997,772</b>	<b>\$ 47,755,296</b>	<b>\$ (977,671)</b>	<b>\$ (8,127,573)</b>	<b>\$ (672,348)</b>	<b>\$ (7,563,826)</b>

**1/ Includes:**

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

d/ RET Program Funds are obligated from October to September

## Program Allocations

WORKFORCE PROGRAMS	Available Funds	Youth Programs			Adult Programs			Other Programs		
		2013-14	2012-13	Difference	2013-14	2012-13	Difference	2013-14	2012-13	Difference
WORKFORCE INVESTMENT ACT (WIA)										
ADULT	\$ 5,136,750	\$ -	\$ -	\$ -	\$ 5,136,750	\$ 5,110,434	\$ 26,316	\$ -	\$ -	\$ -
DISLOCATED WORKERS	\$ 5,531,074	\$ -	\$ -	\$ -	\$ 5,531,074	\$ 4,943,271	\$ 587,802	\$ -	\$ -	\$ -
YOUTH	\$ 6,742,187	\$ 6,742,187	\$ 10,170,288	\$ (3,428,101)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 7,052,487	\$ -	\$ -	\$ -	\$ 7,052,487	\$ 11,940,672	\$ (4,888,186)	\$ -	\$ -	\$ -
FOOD STAMP EMPLOYMENT	\$ 1,521,716	\$ -	\$ -	\$ -	\$ 1,521,716	\$ 1,564,121	\$ (42,405)	\$ -	\$ -	\$ -
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 1,459,242	\$ -	\$ -	\$ -	\$ 1,459,242	\$ 1,434,393	\$ 24,849	\$ -	\$ -	\$ -
WAGNER PEYSER (WP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE EMPLOYMENT	\$ 12,748,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,748,014	\$ 12,047,657	\$ 700,356
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,458	\$ (544,458)
<b>FUNDS AVAILABLE FOR PROVIDERS</b>	<b>\$ 40,191,470</b>	<b>\$ 6,742,187</b>	<b>\$ 10,170,288</b>	<b>\$ (3,428,101)</b>	<b>\$ 20,701,269</b>	<b>\$ 24,992,892</b>	<b>\$ (4,291,623)</b>	<b>\$ 12,748,014</b>	<b>\$ 12,592,116</b>	<b>\$ 155,898</b>

## Adult Allocations

ALLOCATIONS										
	WIA Adult	WIA DW	WIA RR	TANF	FSET (Jul to Sept)	FSET (Oct to Jun)	UC	REA (Jul to Mar)	REA (Apr to Jun)	Total
<b>2013/14 BUDGET</b>	5.00%									
<b>Available Funding</b>	\$ 5,136,750	\$ 4,977,048	\$ 554,026	\$ 7,052,487	\$ 380,429	\$ 1,141,287	\$ 481,062	\$ 733,635	\$ 244,545	\$ 20,701,269
Less: Second Year funds	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less: Monroe Cnty 6.7%	\$ 344,162	\$ 333,462	\$ 37,120	\$ 472,517	\$ 25,489	\$ 76,466	\$ 32,231	\$ 49,154	\$ 16,385	\$ 1,386,985
Less: Set Asides	\$ 600,000	\$ 585,488	\$ 13,381	\$ -	-	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 1,248,869
<b>Balance to Allocate</b>	<b>\$ 4,192,588</b>	<b>\$ 4,058,097</b>	<b>\$ 503,525</b>	<b>\$ 6,579,970</b>	<b>\$ 354,940</b>	<b>\$ 1,044,821</b>	<b>\$ 438,831</b>	<b>\$ 674,482</b>	<b>\$ 218,161</b>	<b>\$ 18,065,415</b>

BUDGET ALLOCATIONS										
Career Centers										
Carol City (Arbor E&T, LLC.)	\$ 322,888	\$ 224,622	\$ 23,298	\$ 549,594	\$ 47,655	\$ 140,280	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,429,380
Offenders Center (Transition, Inc.)	\$ 197,097	\$ 189,436	\$ 101,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 487,638
Hialeah, City of	\$ 325,295	\$ 593,730	\$ 61,583	\$ 379,812	\$ 15,842	\$ 46,633	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,543,938
Hialeah Garden (Arbor E&T, LLC.)	\$ 232,687	\$ 235,561	\$ 24,433	\$ 483,857	\$ 22,428	\$ 66,022	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,186,030
Homestead (Youth Coop, Inc.)	\$ 169,162	\$ 208,170	\$ 12,061	\$ 406,275	\$ 21,869	\$ 64,374	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,002,954
Little Havana (Youth Coop, Inc.)	\$ 455,585	\$ 493,341	\$ 51,170	\$ 689,838	\$ 31,383	\$ 92,380	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,934,739
Miami Beach (UNIDAD of MB, Inc.)	\$ 263,837	\$ 434,183	\$ 45,034	\$ 338,609	\$ 11,021	\$ 32,441	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,246,167
North Miami Beach (Ser Jobs Inc.)	\$ 589,928	\$ 158,264	\$ 16,415	\$ 718,363	\$ 18,855	\$ 55,504	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,678,373
Northside (Youth Coop, Inc.)	\$ 755,437	\$ 231,884	\$ 24,051	\$ 1,154,589	\$ 99,185	\$ 291,965	\$ 39,894	\$ 61,317	\$ 19,833	\$ 2,678,154
Perrine (Youth Coop, Inc.)	\$ 333,767	\$ 295,435	\$ 30,643	\$ 726,489	\$ 32,889	\$ 96,815	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,637,081
West Dade (Youth Coop, Inc.)	\$ 284,873	\$ 677,055	\$ 79,756	\$ 577,346	\$ 21,869	\$ 64,374	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,826,316
City of Miami	\$ 262,033	\$ 316,416	\$ 33,975	\$ 555,198	\$ 31,945	\$ 94,034	\$ 39,894	\$ 61,317	\$ 19,833	\$ 1,414,644
City of South Miami	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Doral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TANF Non-Custodial Prgm (Gulfcoast J. C. , Inc.)	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1
<b>Total Miami Dade County</b>	<b>\$ 4,192,588</b>	<b>\$ 4,058,097</b>	<b>\$ 503,526</b>	<b>\$ 6,579,970</b>	<b>\$ 354,940</b>	<b>\$ 1,044,821</b>	<b>\$ 438,831</b>	<b>\$ 674,482</b>	<b>\$ 218,161</b>	<b>\$ 18,065,416</b>
<b>Total Monroe County</b>	<b>\$ 344,162</b>	<b>\$ 333,462</b>	<b>\$ 37,120</b>	<b>\$ 472,517</b>	<b>\$ 25,489</b>	<b>\$ 76,466</b>	<b>\$ 32,231</b>	<b>\$ 49,154</b>	<b>\$ 16,385</b>	<b>\$ 1,386,985</b>
<b>Total</b>	<b>\$ 4,536,750</b>	<b>\$ 4,391,560</b>	<b>\$ 540,646</b>	<b>\$ 7,052,487</b>	<b>\$ 380,429</b>	<b>\$ 1,121,287</b>	<b>\$ 471,062</b>	<b>\$ 723,635</b>	<b>\$ 234,545</b>	<b>\$ 19,452,401</b>

## YOUTH ALLOCATIONS

2012/2013 Budget		
WIA Youth	TANF	Total

2013/14 BUDGET		
WIA Youth	TANF	Total

<b>Available Funds</b>		5%	<b>10,170,288</b>		<b>10,170,288</b>
	Less: Second Year Funds		-		-
	Less Monroe Cnty	6.7%	681,409		681,409
	Less Set Asides (Director to Determine)		749,621		749,621
<b>Balance to Allocate to MDC</b>			<b>8,739,258</b>	-	<b>8,739,258</b>

<b>6,742,187</b>		<b>6,742,187</b>
-		-
451,727		451,727
500,000		500,000
<b>5,790,461</b>	-	<b>5,790,461</b>

<b>OUT OF SCHOOL</b>
<b>Out of School (must be &gt; 30% of Total)</b>
AMO
Greater Miami Service Corp
Youth Co-Op Little Havana
Cuban American National Council
<b>TOTAL</b>

787,565		787,565
828,418		828,418
2,433,876		2,433,876
1,193,696		1,193,696
<b>5,243,555</b>	-	<b>5,243,555</b>

521,825	-	521,825
548,893	-	548,893
1,612,639	-	1,612,639
790,919	-	790,919
<b>3,474,276</b>	-	<b>3,474,276</b>

<b>In School</b>
AMO
Community Coalition
Cuban American National Council
Unidad of Miami Beach
Youth Co-Op
<b>TOTAL</b>

665,727		665,727
534,939		534,939
560,280		560,280
617,743		617,743
1,117,015		1,117,015
<b>3,495,703</b>	-	<b>3,495,703</b>

441,098	-	441,098
354,440	-	354,440
371,230	-	371,230
409,304	-	409,304
740,112	-	740,112
<b>2,316,184</b>	-	<b>2,316,184</b>

<b>Total - Miami Dade County</b>
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<b>8,739,258</b>	-	<b>8,739,258</b>
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<b>5,790,461</b>	-	<b>5,790,461</b>
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<b>Monroe County</b>
-Out of School
-In School
<b>Total Monroe County</b>

408,846		408,846
272,564	-	272,564
<b>681,409</b>	-	<b>681,409</b>

271,036	-	271,036
180,691	-	180,691
<b>451,727</b>	-	<b>451,727</b>

<b>Totals Allocation</b>
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<b>9,420,667</b>	-	<b>9,420,667</b>
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<b>6,242,187</b>	-	<b>6,242,187</b>
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**SAMS ALLOCATIONS**

**2013/14 BUDGET**

<b>Available Funding</b>
Less: Second Year Funds
Less: Monroe Cnty
Less: Set Asides (Director to Determine)
<b>Balance to Allocate</b>

6.7%

ALLOCATIONS							
WIA Adult	WIA DW	WIA RR	TANF	TANFNC	TAA Jul to Sep	TAA Oct to Jun	Total
2,993,444	2,900,377	322,859	2,100,000	-	50,000	150,000	8,516,681
200,561	194,325	21,632	140,700	-	3,350	10,050	570,618
200,000	150,000	-	1,000,000	-	-	-	1,350,000
<b>2,592,883</b>	<b>2,556,052</b>	<b>301,227</b>	<b>959,300</b>	<b>-</b>	<b>46,650</b>	<b>139,950</b>	<b>6,596,063</b>

**BUDGET ALLOCATIONS**

Carol City (Arbor E&T, LLC.)
Offenders Center (Transition, Inc.)
Hialeah, City of
Hialeah Garden (Arbor E&T, LLC.)
Homestead (Youth Coop, Inc.)
Little Havana (Youth Coop, Inc.)
Miami Beach (UNIDAD of MB, Inc.)
North Miami Beach (Ser Jobs Inc.)
Northside (Youth Coop, Inc.)
Perrine (Youth Coop, Inc.)
West Dade (Youth Coop, Inc.)
City of Miami
City of South Miami
Opa Locka
Doral
TANF Non-Custodial Prgm (Gulfcoast J. C. , Inc.)
Total Miami Dade County
Total Monroe County

**Total**

\$ 199,688	\$ 141,481	\$ 16,673	\$ 80,126		\$ 4,241	\$ 12,723	\$ 454,932
\$ 121,894	\$ 119,319	\$ 14,062	\$ -			\$ -	\$ 255,274
\$ 201,177	\$ 373,970	\$ 44,072	\$ 55,373		\$ 4,241	\$ 12,723	\$ 691,555
\$ 143,904	\$ 148,371	\$ 17,485	\$ 70,542		\$ 4,241	\$ 12,723	\$ 397,266
\$ 104,617	\$ 131,119	\$ 15,452	\$ 59,231		\$ 4,241	\$ 12,723	\$ 327,383
\$ 281,754	\$ 310,738	\$ 36,620	\$ 100,572		\$ 4,241	\$ 12,723	\$ 746,648
\$ 163,168	\$ 273,477	\$ 32,229	\$ 49,366		\$ 4,241	\$ 12,723	\$ 535,204
\$ 364,838	\$ 99,685	\$ 11,748	\$ 104,731		\$ 4,241	\$ 12,723	\$ 597,965
\$ 467,196	\$ 146,056	\$ 17,212	\$ 168,329		\$ 4,241	\$ 12,723	\$ 815,756
\$ 206,417	\$ 186,084	\$ 21,930	\$ 105,916		\$ 4,241	\$ 12,723	\$ 537,309
\$ 176,178	\$ 426,453	\$ 50,257	\$ 84,172		\$ 4,241	\$ 12,723	\$ 754,023
\$ 162,053	\$ 199,299	\$ 23,487	\$ 80,943		\$ 4,241	\$ 12,723	\$ 482,746
\$ -	\$ -	\$ -	\$ -				\$ -
\$ -	\$ -	\$ -	\$ -				\$ -
\$ -	\$ -	\$ -	\$ -				\$ -
\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
\$ 2,592,883	\$ 2,556,052	\$ 301,227	\$ 959,300	\$ -	\$ 46,650	\$ 139,950	\$ 6,596,063
\$ 200,561	\$ 194,325	\$ 21,632	\$ 140,700	\$ -	\$ 3,350	\$ 10,050	\$ 570,618
2,793,444	2,750,377	322,859	1,100,000	-	50,000	150,000	7,166,681



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 7b

**AGENDA ITEM SUBJECT:** APPROVAL TO RENEW EXISTING YOUTH SERVICE PROVIDER'S CONTRACTS

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The Youth Council recommends to the Board the approval to authorize staff to renew the existing Youth Service Provider's Contracts for the new program year, beginning July 1, 2013 through June 30, 2014.

**STRATEGIC GOAL:** Dedicated Commitment to Youth Participation in the 21st Century Economy; Celebrated Benchmark Leader in Best Practices; and State Leader in Collaborative Partnerships

**STRATEGIC PROJECT:** The Age 14 to 24 Agenda

**BACKGROUND:**

The current Youth Service Providers were competitively procured and awarded to deliver youth services in Region 23 for Program Year July 1, 2011 through June 30, 2012. The first year of the contract expired June 30, 2012. However, the 2011 Procurement Process contained language affording the option to continue the delivery of youth services for two additional program years, July 1, 2012 through June 30, 2013 and July 1, 2013 through June 30, 2014. The current contracts for Youth Service Providers end June 30, 2013. Program Year 2013-2014 is the last option year to provide youth services without performing a competitive procurement process.

The current Youth Service Providers delivering year round youth services are:

SERVICE PROVIDER	IN-SCHOOL	OUT-OF-SCHOOL
Adults Mankind Organization	X	X
Community Coalition	X	
Cuban American National Council	X	X
Greater Miami Service Corps		X
UNIDAD of Miami Beach	X	
Youth Co-Op Miami-Dade County	X	X
Youth Co-Op Monroe County	X	X

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 8b

**AGENDA ITEM SUBJECT:** APPROVAL OF RELATED PARTY TRAINING VENDOR AGREEMENTS

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The EDIS Committee recommends to the Board approval of Training Vendor Agreements with the following Training Vendors that are represented on the Board: The Academy of South Florida, Inc. (the Academy), Florida National College, Inc. (FL National), Miami Dade College (MDC), and The School Board of Miami-Dade County Florida (M-DCPS).

**STRATEGIC GOAL:** Premier National Provider of Employment and Career Training

**STRATEGIC PROJECT:** Raise the Bar/One Stop Performance Consistency

### **BACKGROUND:**

The Workforce Florida, Inc. (WFI) Contracting Policy prohibits the use of state or federal funds by a regional workforce board for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department for Economic Opportunity (DEO) and WFI.

The policy does not exclude agreements with training/educational institutions that regional workforce boards enter into with a training/educational institution included on the local eligible training provider list and for which eligible applicants choose from when selecting a training/educational provider. Accordingly, the Training Vendor Agreements between SFWIB and the Academy, FL National, MDC and M-DCPS are subject to the 2/3 vote requirement and will be submitted to DEO and WFI for review.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 6/20/2013

**AGENDA ITEM NUMBER:** 9b

**AGENDA ITEM SUBJECT:** APPROVAL TO RENEW EXISTING WORKFORCE SERVICES PROVIDER CONTRACTS FOR PROGRAM YEAR 2013-2014

**AGENDA ITEM TYPE:** APPROVAL

**RECOMMENDATION:** The WSI Committee recommends to the Board the approval to authorize staff to renew the existing Workforce Services contracts for Program Year (PY) 2013 to 2014 as set forth below:

**STRATEGIC GOAL:** Strong, Timely Reporting Standards for End User Customers and Providers of Services

**STRATEGIC PROJECT:** Raise the Bar One-Stop Performance and Consistency

### **BACKGROUND:**

The current Workforce Services Providers were competitively procured to provide Workforce Services in Region 23 for PY 2011/ 2012. The second year of this contract will expire on June 30, 2013, but may be renewed for one more program year pursuant to certain contract language allowing renewal contingent on availability of funds.

SFWIB staff conducted a performance review of the current Workforce Services Providers throughout PY 12-13 (July 1, 2012 through April 30, 2013) and a summary is attached. Based on the results of that review, the WSI Committee recommends to the Board the approval to authorize staff to renew the existing Workforce Services contracts for Program Year (PY) 2013 to 2014.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

**WORKFORCE SERVICES CONTRACTORS PERFORMANCE SUMMARY**

**Balanced Scorecard PY '12-'13 (July 1, 2012 through April 30, 2013)**

<b>Workforce Services Contractors</b>	<b>Workforce Services Locations</b>	<b># of Performance Measures Standards Met</b>	<b># of Performance Measures ****</b>	<b>% of Performance Measures Standards Met</b>
<b>Arbor E&amp;T, LLC</b>	Carol City Career Center	16	22	73%
	Hialeah Gardens Career Center	14	22	64%
<b>City of Hialeah</b>	Hialeah Downtown Career Center	13	22	59%
<b>Ser Jobs for Progress, Inc.</b>	North Miami Beach Career Center	15	22	68%
<b>Transition, Inc.</b>	Transition ** Offender Service Center	8	17	47%
<b>UNIDAD of Miami Beach, Inc.</b>	Miami Beach Career Center	16	22	73%
<b>Youth Co-Op, Inc.</b>	Florida Keys *** Career Center	9	16	56%
	Homestead Career Center	14	22	64%
	Little Havana Career Center	15	22	68%
	Northside Career Center	15	22	68%
	Perrine Career Center	16	22	73%
	West Dade Career Center	14	22	64%
<b>Region</b>	All	15	22	68%

\*\* Transition Inc. does not provide services for CAP and SNAP (not included)

\*\*\* Florida Keys does not have an active Training Vendor; therefore the Training Performance Measures and Level of Servicess (due to required funding allocation) are not included

\*\*\*\* The EAS within 90 Days performance measure is waived for all (not included)