



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
EXECUTIVE COMMITTEE MEETING
TUESDAY, SEPTEMBER 5, 2013
8:15 A.M.**

South Florida Workforce Investment Board Headquarters
7300 Corporate Center Drive
5th Floor - Conference Room 3
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval of August 15, 2013 Meeting Minutes
3. Information – June 2013 and July 2013 Financial Report
4. Information – Cash Reconciliation for July 2013
5. Information – Monthly Job Place Report
6. Recommendation as to Approval to Allocate Refugee Program Funds

SFWIB EXECUTIVE COMMITTEE (SPECIAL MEETING)

DATE: SEPTEMBER 5, 2013

AGENDA ITEM NUMBER: 2A

MEETING MINUTES

August 15, 2013 at 9:00 A.M

South Florida Workforce Investment Board Headquarters

7300 Corporate Center Drive, 5th Floor - Conference Room 3

EXECUTIVE COMMITTEE MEMBERS IN ATTENDANCE	EXECUTIVE COMMITTEE MEMBERS NOT IN ATTENDANCE	OTHER ATTENDEES
<ol style="list-style-type: none"> 1. West, Alvin, <i>Chairman</i> 2. Piedra, Obdulio, <i>Vice-Chairman</i> 3. Brown, Clarence 4. Fils-Aime, Sr., Daniel 5. Marinelli, Frederick 6. Gibson, Charles A. 7. Perez, Andy 	<p>SFWIB STAFF</p> <p>Beasley, Rick Alonso, Gus Garcia, Christine Jean-Baptiste, Antoinette Kavehersi, Cheri</p>	<p>Flores, Oscar – <i>American Advanced Technician Institute (AATI)</i></p> <p>Quiros, Vivian – <i>Sullivan & Cogliano</i></p>

Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Chairman Alvin West called the meeting to order at 9:00am, asked all those present to introduce themselves and noted that a quorum of members had been achieved.

2. Approval of meeting minutes for May 14, 2013 and June 20, 2013

Mr. Charles Gibson moved the approval of May 14, 2013 meeting minutes. Motion was seconded by Mr. Clarence Brown; **Minutes Passed Unanimously**

Mr. Charles Gibson moved the approval of June 20, 2013 meeting minutes. Motion was seconded by Mr. Clarence Brown; **Motion Passed Unanimously**

5. Recommendation as to Approval to Accept Local Veteran Employment and Training Supplemental Funds

Mr. West introduced the item. Executive Director Rick Beasley further discussed and read the item into record noting staff's recommendation for the Executive Committee's approval to accept \$12,000 in Local Veteran Employment and Training Supplemental Funds.

Mr. Clarence Brown moved the approval to accept local veteran employment and training supplemental funds. Motion was seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

6. Recommendation as to Approval to Accept an Extension of the End Date of the WIA NEG OJT Grant

Mr. West introduced the item and Mr. Beasley further discussed noting staff's recommendation for the Committee's approval to recommend to the Board to accept an extension of the End Date of the WIA NEG OJT Grant.

Mr. Andy Perez moved the approval to accept an extension of the end date of the WIA NEG OJT Grant. Motion was seconded by Mr. Frederick Marinelli; **Motion Passed Unanimously**

7. Recommendation as to Approval to Accept Emergency Unemployment and Re-employment Supplemental Funds

Mr. West introduced the item. Mr. Beasley further discussed and read the item into record noting staff's recommendation for the Committee's approval to recommend to the Board the approval to accept emergency unemployment and re-employment supplemental funds.

Mr. Clarence Brown moved the approval to accept Emergency Unemployment and Re-employment Supplemental funds. Motion was seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

8. Recommendation as to Approval to Re-allocate Refugee Program Funds

Mr. West introduced the item. Mr. Beasley further discussed and read the item into record noting staff's recommendation for the Committee's approval to recommend to the Board to re-allocate refugee program funds.

Mr. Obdulio Piedra moved the approval to re-allocate refugee program funds. Motion was seconded by Mr. Any Perez; **Motion Passed Unanimously**

10. Recommendation as to Approval to Allocate \$25,000 for an Information Technology Penetration Testing Services

Mr. Alvin West introduced the item. Mr. Beasley further discussed noting staff's recommendation for the Committee's approval to recommend to the Board to allocate \$25,000 for Information Technology Penetration Testing Services.

Mr. Frederick Marinelli moved the approval to allocate \$25,000 for Information Technology Penetration Testing Services. Motion was seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

11. Recommendation as to Approval to Transfer \$488,860.13 from Programmatic Funds to Training and Support Services

Mr. Alvin West introduced the item and Mr. Beasley further discussed noting staff's recommendation for the Committee's approval to recommend to the Board to transfer \$488,866.13 in program funds to training and support services.

Mr. Obdulio Piedra moved the approval to transfer \$488,860.13 from programmatic funds to training and support services. Motion was seconded by Mr. Frederick Marinelli; **Further Discussion(s):**

Mr. Marinelli requested staff further explain the purpose of transferring the above amount and Mr. Beasley provided details.

Motion Passed Unanimously

12. Recommendation as to Approval to Accept \$35,000 in Supplemental Nutrition Assistance Funds

Mr. Alvin West introduced the item and Mr. Beasley further discussed noting staff's recommendation for the Committee's approval to recommend to the Board to accept \$35,000 in Supplemental Nutrition Assistance Funds.

Mr. Obdulio moved the approval to accept \$35,000 in supplemental nutrition assistance funds. Motion was seconded by Mr. Frederick Marinelli; **Motion Passed Unanimously**

3. Information - May 2013 Financial Report

Mr. West introduced the item and Executive Director Rick Beasley further discussed. SFWIB Finance Assistant Director, Gus Alonso reviewed with the Committee the following highlights to the financial report unaudited accompanying notes for the period of July 1, 2012 through May 30, 2013:

Budget Adjustments

Revenues:

- ✓ AWI Pass-Thru increased by \$109,594

Expenses:

- ✓ Youth Services decreased by (\$134,070)
- ✓ Training and Support Services increased by \$444,632
- ✓ Other Programs & Contracts increased by \$900,000
- ✓ Unallocated Funds decreased by \$1,100,968

Budget Variances

- ✓ Refugee Services – under budget at 54.7% vs. 92%

- ✓ Training and Support Services – low (34.4% vs. 92%)
- ✓ Other Programs and Contracts – low (21% vs. 92%)

Mr. Marinelli requested an end of program year report and Mr. Alonso responded that it would not be available until the end of December.

Mr. West inquired about training resources and Mr. Beasley provided an update.

Although this item did not require approval, a motion was duly made by Mr. Andy Perez and seconded by Mr. Obdulio Piedra; **Motion Passed Unanimously**

4. Information – Cash Reconciliation for June 2013

Mr. Alvin West introduced the item and Mr. Piedra further discussed providing an update on the ACH system conversion and noted it would require changes to SFW's policies and procedures.

Mr. Gibson asked whether this would be in compliance with the Miami-Dade County financial regulations and Mr. Piedra further explained.

9. Information – 2012/13 Fiscal Year-End Financial Audit

Mr. West introduced the item and Mr. Alonso further discussed.

No further questions or discussions.

There being no further business to come before the Committee, the meeting was adjourned at 9:27 am.



SFWIB EXECUTIVE COMMITTEE

DATE: SEPTEMBER 5, 2013

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: FINANCIAL STATEMENTS

AGENDA ITEM TYPE: INFORMATION

RECOMMENDATION: NA

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: NA

BACKGROUND:

Per the amended SFWIB By-Laws approved at the Board's January 5, 2012 meeting, the Executive Committee subsumes the role of the Finance Committee. Accordingly, the attached un-audited financial report for the month of June and July 2013 are being presented to the Executive Committee.

FUNDING: NA

PERFORMANCE: NA

Attachment



SFWIB EXECUTIVE COMMITTEE

DATE: SEPTEMBER 5, 2013

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: JULY CASH RECONCILIATION

AGENDA ITEM TYPE: INFORMATION

RECOMMENDATION: NA

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: NA

BACKGROUND:

Based on the Internal Control Procedures recommended by the State, the Finance Committee at its April 2, 2009, meeting requested a monthly cash reconciliation report be provided to it. Per the amended SFWIB By-Laws approved at the Board's January 5, 2012, meeting, the Executive Committee subsumes the role of the Finance Committee. Accordingly, the reconciliation report for July 2013 is being presented to the Executive Committee.

FUNDING: NA

PERFORMANCE: NA

Attachment

South Florida Workforce
Reconcile Cash Accounts

Reconciliation Date: 7/31/13

Cash Account: 1102 Cash -General Operating Account

	<u>Amount (\$)</u>	<u>Number of Transactions</u>
Beginning Book Balance	2,523,319.14	
Less Checks Drawn	(6,682,433.30)	288
Plus Deposits		
Checks Voided	31,589.49	3
Deposits	6,746,950.45	70
Plus Other Items	(105.19)	1
Unreconciled Items:		
Ending Book Balance	<u><u>2,619,320.59</u></u>	
Bank Balance	4,106,567.21	
Less Checks Outstanding	(1,487,246.62)	66
Other Items:		N/A
Plus Deposits In Transit		
Transfer to operating		N/A
Unreconciled Items:		N/A
Reconciled Bank Balance	<u><u>2,619,320.59</u></u>	
Unreconciled difference	<u><u>0.00</u></u>	

Prepared by: Odell J. Ford Jr. 8/5/13
Odell J. Ford Jr.

Approved by: [Signature] 8/5/13



SFWIB EXECUTIVE COMMITTEE

DATE: SEPTEMBER 5, 2013

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: FLORIDA MONTHLY JOB PLACEMENT REPORT

AGENDA ITEMS TYPE: INFORMATIONAL

RECOMMENDATION: N/A

STRATEGIC GOAL: Premier Florida Provider of Employment and Career Training

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

The Monthly Job Placement Report was developed by the Florida Department of Economic Opportunity and Workforce Florida, Inc. supports measurement, management and service improvements aimed at helping Floridians find jobs through services and resources provided by Florida's workforce system.

The Monthly Job Placement Report provides real-time measurement of job placement performance by the state's 24 Regional Workforce Boards and the nearly 100 One-Stop Career Center they direct. Monthly reports address Governor Rick Scott's call for enhanced performance measurement in workforce and economic development focused on critical results that bolster Florida's economic recovery and growth.

For calendar year 2012 (January to December), there were 426,064 job seekers statewide placed into employment. The South Florida Region accounted for 16.6 percent of the statewide placements. Nearly 23 percent of the 70,839 placements were job seekers that were receiving unemployment compensation.

Currently for calendar year 2013, the SFWIB has placed 33,095 job seekers into jobs, which 46 percent of the total placements for calendar year 2012. A total of 7,551 job seekers receiving unemployment compensation have been placed into jobs.

In comparing calendar year 2012 to calendar year 2013 year to date totals, the region is experiencing a 20.1 percent decrease in the number of placements. However, the number of placements unemployment compensation claimants has increased by 17.9 percent.

FUNDING: N/A

PERFORMANCE: N/A

Attachment

MONTHLY JOB PLACEMENT REPORT 2012

Regional Workforce Board (RWB) - Counties	JANUARY			FEBRUARY			MARCH			APRIL		
	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking
1 Workforce Escarosa, Inc. - Escambia, Santa Rosa	326	85	19th	753	194	8th	572	145	13th	573	132	13th
2 Jobs Plus - Okaloosa, Walton	168	42	23rd	261	71	20th	597	149	10th	547	101	9th
3 Chipola Workforce Board - Calhoun, Holmes, Jackson, Liberty, Washington	175	20	3rd	144	29	5th	127	20	7th	133	23	6th
4 Workforce Center - Bay, Franklin, Gulf	373	136	8th	481	163	6th	426	174	8th	347	89	14th
5 Workforce Plus - Gadsden, Leon, Wakulla	963	123	4th	617	103	11th	412	84	20th	445	67	20th
6 North Florida Workforce Development Board - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	123	17	13th	136	22	13th	129	24	17th	153	25	17th
7 Florida Crown Workforce - Columbia, Dixie, Gilchrist, Union	158	31	10th	205	42	4th	172	20	6th	248	24	3rd
8 Worksource - Baker, Clay, Duval, Nassau, Putnam, St. Johns	2,029	623	15th	1,437	488	22nd	1,056	259	24th	1,893	455	18th
9 FloridaWorks - Alachua, Bradford	742	115	7th	574	123	10th	489	72	14th	647	97	11th
10 CLM Workforce Connection - Citrus, Levy, Marion	520	153	11th	461	157	16th	866	169	4th	677	137	10th
11 Workforce Development Board of Flagler and Volusia Counties - Flagler, Volusia	503	167	17th	1,158	184	7th	558	230	18th	557	217	21st
12 Workforce Central Florida - Lake, Orange, Osceola, Seminole, Sumter	2,611	483	16th	3,217	667	15th	3,560	602	15th	3,179	622	19th
13 Brevard Workforce - Brevard	372	121	22nd	420	126	24th	1,180	226	5th	1,340	305	5th
14 WorkNet Pinellas - Pinellas	2,267	520	5th	1,659	478	9th	1,564	488	12th	1,886	497	8th
15 Tampa Bay Workforce Alliance - Hillsborough	3,187	436	14th	2,004	374	21st	2,189	499	19th	2,160	609	23rd
16 Pasco-Hernando Workforce Board, Inc. - Pasco, Hernando	1,311	216	2nd	1,219	256	2nd	1,401	215	1st	1,478	236	2nd
17 Polk Works - Polk	453	81	20th	506	86	17th	593	107	16th	628	99	15th
18 Suncoast Workforce - Manatee, Sarasota	502	53	21st	554	80	23rd	1,294	279	9th	1,053	258	12th
19 Heartland Workforce - Desoto, Hardee, Highlands	408	40	12th	259	41	19th	161	31	23rd	345	37	4th
20 Workforce Solutions - Indian river, Martin, Okeechobee, St. Lucie	617	125	9th	1,647	361	1st	1,170	306	2nd	1,638	202	1st
21 Workforce Alliance - Palm Beach	680	138	24th	1,632	336	18th	1,255	296	22nd	1,247	275	24th
22 Workforce One - Broward	3,792	1,308	6th	2,569	1,239	12th	2,656	1,325	11th	2,298	1,103	16th
23 South Florida Workforce - Dade, Monroe	9,552	1,335	1st	7,694	1,240	3rd	6,872	1,155	3rd	5,012	970	7th
24 Southwest Florida Works - Charlotte, Collier, Glades, Hendry, Lee	1,133	168	18th	1,632	252	14th	1,036	172	21st	1,030	174	22nd
TOTAL	32,965	6,536		31,239	7,112		30,335	7,047		29,514	6,754	
Total Help Wanted Online Jobs	227, 770			234,292			236,705			243,594		

*Total number of Individuals Placed into Jobs include Reemployment Assistance Claimants. SOURCE: Florida Department of Economic Opportunity

MONTHLY JOB PLACEMENT REPORT 2012

Regional Workforce Board (RWB) - Counties	MAY			JUNE			JULY			AUGUST		
	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking
1 Workforce Escarosa, Inc. - Escambia, Santa Rosa	575	161	11th	653	123	10th	638	100	8th	764	153	6th
2 Jobs Plus - Okaloosa, Walton	320	79	17th	565	101	8th	683	73	5th	435	80	17th
3 Chipola Workforce Board - Calhoun, Holmes, Jackson, Liberty, Washington	179	28	4th	143	27	5th	153	25	3rd	174	38	2nd
4 Workforce Center - Bay, Franklin, Gulf	572	109	5th	427	66	7th	249	65	17th	387	74	13th
5 Workforce Plus - Gadsden, Leon, Wakulla	496	80	16th	451	81	18th	413	54	20th	576	114	19th
6 North Florida Workforce Development Board - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	144	16	15th	114	15	15th	113	17	14th	119	19	18th
7 Florida Crown Workforce - Columbia, Dixie, Gilchrist, Union	170	20	6th	45	17	24th	127	24	13th	164	23	9th
8 Worksource - Baker, Clay, Duval, Nassau, Putnam, St. Johns	1,501	383	21st	1,514	345	23rd	1,395	316	22nd	1,636	352	23rd
9 FloridaWorks - Alachua, Bradford	305	55	22nd	412	68	19th	328	53	23rd	867	135	4th
10 CLM Workforce Connection - Citrus, Levy, Marion	787	153	7th	753	199	6th	579	140	11th	844	222	5th
11 Workforce Development Board of Flagler and Volusia Counties - Flagler, Volusia	733	246	13th	854	230	9th	518	193	19th	728	205	16th
12 Workforce Central Florida - Lake, Orange, Osceola, Seminole, Sumter	2,246	454	23rd	3,303	517	16th	2,341	560	21st	2,978	627	22nd
13 Brevard Workforce - Brevard	960	215	10th	1,455	317	2nd	1,084	234	6th	978	196	10th
14 WorkNet Pinellas - Pinellas	1,908	455	9th	2,247	497	3rd	2,403	520	2nd	2,627	583	3rd
15 Tampa Bay Workforce Alliance - Hillsborough	2,663	654	18th	2,408	709	22nd	2,116	614	18th	3,508	738	8th
16 Pasco-Hernando Workforce Board, Inc. - Pasco, Hernando	1,331	227	1st	1,090	181	1st	1,093	189	1st	1,137	201	1st
17 Polk Works - Polk	501	78	19th	552	51	21st	289	70	24th	309	85	24th
18 Suncoast Workforce - Manatee, Sarasota	944	222	12th	813	160	17th	901	152	12th	783	196	20th
19 Heartland Workforce - Desoto, Hardee, Highlands	426	29	2nd	154	19	14th	211	27	7th	187	31	11th
20 Workforce Solutions - Indian river, Martin, Okeechobee, St. Lucie	972	157	3rd	824	178	4th	771	180	4th	741	153	7th
21 Workforce Alliance - Palm Beach	1,158	295	24th	2,372	468	11th	1,623	463	16th	1,976	754	15th
22 Workforce One - Broward	2,217	1,051	14th	2,626	1,109	12th	2,531	1,156	10th	2,385	1,115	14th
23 South Florida Workforce - Dade, Monroe	4,930	914	8th	3,625	965	13th	3,995	972	9th	3,675	829	12th
24 Southwest Florida Works - Charlotte, Collier, Glades, Hendry, Lee	1,107	217	20th	1,118	209	20th	985	220	15th	1,085	249	21st
TOTAL	27,145	6,298		28,518	6,652		25,539	6,417		29,063	7,172	
Total Help Wanted Online Jobs	243,432			258,817			264,373			264,253		

*Total number of Individuals Placed into Jobs include Reemployment Assistance Claimants. SOURCE: Florida Department of Economic Opportunity

MONTHLY JOB PLACEMENT REPORT 2012

Regional Workforce Board (RWB) - Counties	SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			*Total Number of Individuals Assisted Who Found Jobs	Total Number of Reemployment Assistance Claimants Assisted Who Found Jobs
	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking		
1 Workforce Escarosa, Inc. - Escambia, Santa Rosa	1,313	316	8th	1440	263	6th	928	270	17th	728	247	19th	9,263	2,189
2 Jobs Plus - Okaloosa, Walton	753	121	18th	886	147	10th	546	125	21st	557	120	17th	6,318	1,209
3 Chipola Workforce Board - Calhoun, Holmes, Jackson, Liberty, Washington	328	52	3rd	321	68	2nd	254	48	5th	274	35	2nd	2,405	413
4 Workforce Center - Bay, Franklin, Gulf	597	128	16th	713	155	11th	713	161	8th	474	124	16th	5,759	1,444
5 Workforce Plus - Gadsden, Leon, Wakulla	906	195	21st	768	157	21st	864	196	18th	615	134	22nd	7,526	1,388
6 North Florida Workforce Development Board - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	288	56	12th	314	54	8th	295	39	3rd	265	49	6th	2,193	353
7 Florida Crown Workforce - Columbia, Dixie, Gilchrist, Union	292	72	13th	290	47	12th	277	54	9th	282	59	4th	2,430	433
8 Worksource - Baker, Clay, Duval, Nassau, Putnam, St. Johns	2,727	909	24th	2,662	835	23rd	2,582	829	22nd	2,594	817	21st	23,026	6,611
9 FloridaWorks - Alachua, Bradford	747	157	23rd				588	132	24th	592	133	24th	6,291	1,140
10 CLM Workforce Connection - Citrus, Levy, Marion	1,232	299	11th	1,131	281	15th	1,161	277	11th	1,093	243	9th	10,104	2,430
11 Workforce Development Board of Flagler and Volusia Counties - Flagler, Volusia	2,019	471	7th	2,344	450	4th	2,009	418	2nd	1,757	371	7th	13,738	3,382
12 Workforce Central Florida - Lake, Orange, Osceola, Seminole, Sumter	5,005	1,662	22nd	6,108	1,808	18th	4,023	1,523	23rd	3,722	1,366	23rd	42,293	10,891
13 Brevard Workforce - Brevard	2,225	503	6th	1,589	409	14th	1,529	348	12th	1,547	346	10th	14,679	3,346
14 WorkNet Pinellas - Pinellas	4,513	1,230	4th	3,321	1,020	7th	3,032	879	10th	3,009	743	8th	30,436	7,910
15 Tampa Bay Workforce Alliance - Hillsborough	6,047	1,776	10th	4,676	1,657	16th	4,528	1,513	16th	4,318	1,209	14th	39,804	10,788
16 Pasco-Hernando Workforce Board, Inc. - Pasco, Hernando	2,001	444	1st	2,135	449	1st	1,483	391	6th	1,366	379	5th	17,045	3,384
17 Polk Works - Polk	1,325	390	15th	1,425	432	9th	1,507	423	7th	1,735	406	3rd	9,823	2,308
18 Suncoast Workforce - Manatee, Sarasota	1,904	504	9th	1,396	404	19th	1,741	525	14th	1,492	388	13th	13,377	3,221
19 Heartland Workforce - Desoto, Hardee, Highlands	488	92	2nd	484	96	3rd	1,307	591	1st	559	127	1st	4,989	1,161
20 Workforce Solutions - Indian river, Martin, Okeechobee, St. Lucie	1,759	534	5th	1,839	831	5th	1,653	642	4th	1,203	387	12th	14,834	4,056
21 Workforce Alliance - Palm Beach	3,492	1,185	20th	2,665	1,008	22nd	2,814	1,065	20th	2,730	997	18th	23,644	7,280
22 Workforce One - Broward	4,266	1,724	19th	3,822	1,600	20th	3,598	1,520	19th	3,110	1,281	20th	35,870	15,531
23 South Florida Workforce - Dade, Monroe	6,281	1,988	14th	6,899	1,898	13th	6,433	1,886	13th	5,871	1,709	11th	70,839	15,861
24 Southwest Florida Works - Charlotte, Collier, Glades, Hendry, Lee	2,385	706	17th	2,607	876	17th	2,812	825	15th	2,576	702	15th	19,506	4,770
TOTAL	52,893	15,514		50,423	15,078		45,961	14,221		42,469	12,372		426,064	111,173
Total Help Wanted Online Jobs	268,575			264,636										

*Total number of Individuals Placed into Jobs include Reemployment Assistance Claimants. SOURCE: Florida Department of Economic Opportunity

2013 Monthly Regional Workforce Board Job Placements

Regional Workforce Board (RWB) - Counties	JANUARY 2013			FEBRUARY 2013			MARCH 2013			APRIL 2013			MAY 2013			June 2013			41456			*Total Number of Individuals Assisted Who Found Jobs	Total Number of Reemployment Assistance Claimants Assisted Who Found Jobs
	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking	*Total Number of Individuals Assisted Who Found Jobs	Number of Reemployment Assistance Claimants Assisted Who Found Jobs	Monthly Composite Ranking		
1 Workforce Escarosa, Inc. - Escambia, Santa Rosa	1,028	337	8th	885	290	13th	1,007	321	8th	1,232	419	6th	960	310	13th	953	325	11th				6,065	2,002
2 Jobs Plus - Okaloosa, Walton	575	138	14th	520	131	16th	623	144	12th	677	127	15th	639	127	14th	543	126	14th				3,577	793
3 Chipola Workforce Board - Calhoun, Holmes, Jackson, Liberty, Washington	265	40	2nd	304	53	1st	294	47	1st	330	42	3rd	339	51	1st	265	35	3rd				1,797	268
4 Workforce Center - Bay, Franklin, Gulf	705	157	7th	844	230	6th	906	247	4th	952	223	5th	704	155	9th	649	125	9th				4,760	1,137
5 Workforce Plus - Gadsden, Leon, Wakulla	644	136	19th	562	121	21st	580	114	19th	655	137	20th	706	118	19th	555	92	23rd				3,702	718
6 North Florida Workforce Development Board - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	307	40	3rd	343	50	3rd	292	52	3rd	322	52	4th	323	38	5th	328	47	1st				1,915	279
7 Florida Crown Workforce - Columbia, Dixie, Gilchrist, Union	183	45	12th	266	67	7th	262	49	6th	265	49	8th	256	49	6th	200	43	13th				1,432	302
8 Worksource - Baker, Clay, Duval, Nassau, Putnam, St. Johns	2,364	795	20th	2,171	725	22nd	1,727	531	22nd	2,576	805	21st	2,527	790	22nd	2,244	707	20th				13,609	4,353
9 FloridaWorks - Alachua, Bradford	502	130	22nd	569	127	20th	571	123	20th	726	141	18th	716	151	17th	629	113	16th				3,713	785
10 CLM Workforce Connection - Citrus, Levy, Marion	799	207	17th	1,036	211	12th	851	189	13th	1,122	252	10th	1,013	231	11th	1,014	165	7th				5,835	1,255
11 Workforce Development Board of Flagler and Volusia Counties - Flagler, Volusia	1,613	486	5th	1,646	468	5th	1,342	354	9th	1,345	418	13th	1,400	407	7th	1,262	350	8th				8,608	2,483
12 Workforce Central Florida - Lake, Orange, Osceola, Seminole, Sumter	3,229	1,136	24th	3,447	1,253	24th	2,716	867	24th	3,468	1,275	24th	3,908	1,433	24th	3,173	1,120	24th				19,941	7,084
13 Brevard Workforce - Brevard	1,259	281	11th	1,383	321	10th	1,281	307	10th	1,474	345	11th	1,512	380	8th	1,442	355	6th				8,351	1,989
14 WorkNet Pinellas - Pinellas	2,669	711	10th	2,718	685	9th	2,259	543	11th	3,035	815	9th	2,726	786	12th	2,549	634	10th				15,956	4,174
15 Tampa Bay Workforce Alliance - Hillsborough	3,955	1,062	16th	4,104	1,200	14th	3,375	985	16th	4,984	1,312	14th	4,097	1,163	15th	3,643	912	15th				24,158	6,634
16 Pasco-Hernando Workforce Board, Inc. - Pasco, Hernando	1,247	343	4th	1,380	388	2nd	1,196	326	5th	1,735	413	1st	1,594	410	2nd	1,378	351	2nd				8,530	2,231
17 Polk Works - Polk	1,450	339	6th	1,458	316	8th	1,477	285	7th	1,611	326	7th	2,064	359	3rd	2,091	297	4th				10,151	1,922
18 Suncoast Workforce - Manatee, Sarasota	1,367	364	13th	1,241	373	17th	1,067	326	17th	1,321	342	17th	1,245	393	18th	1,047	293	19th				7,288	2,091
19 Heartland Workforce - Desoto, Hardee, Highlands	443	81	1st	393	66	4th	428	53	2nd	524	47	2nd	508	55	4th	319	57	5th				2,615	359
20 Workforce Solutions - Indian river, Martin, Okeechobee, St. Lucie	1,197	340	9th	1,151	336	11th	842	215	14th	1,129	350	12th	1,210	366	10th	1,078	283	12th				6,607	1,890
21 Workforce Alliance - Palm Beach	2,086	706	23rd	2,116	703	19th	1,637	546	21st	2,141	704	22nd	2,131	793	23rd	1,812	723	22nd				11,923	4,175
22 Workforce One - Broward	2,651	1,014	21st	2,528	1,003	23rd	1,934	737	23rd	2,791	1,065	23rd	2,896	1,237	21st	2,775	1,143	18th				15,575	6,199
23 South Florida Workforce - Dade, Monroe	5,058	1,304	15th	5,121	1,459	15th	4,498	1,031	15th	5,055	1,311	16th	5,052	1,421	16th	3,921	1,171	17th				28,705	7,697
24 Southwest Florida Works - Charlotte, Collier, Glades, Hendry, Lee	2,068	492	18th	1,912	458	18th	1,686	344	18th	1,839	487	19th	1,763	503	20th	1,531	392	21st				10,799	2,676
TOTAL	37,664	10,684		38,098	11,034		32,851	8,736		41,309	11,457		40,289	11,726		35,401	9,859					225,612	63,496

*Total number of Individuals Placed into Jobs include Reemployment Assistance Claimants. SOURCE: Florida Department of Economic Opportunity

Monthly Job Placement Analysis

MONTHS	<i>Number of Job Placements</i>		<i>Re-Employment Claimants Placed</i>	
	2012	2013	2012	2013
JAN	9,552	5,058	1,335	1,304
FEB	7,694	5,121	1,240	1,459
MAR	6,872	4,498	1,155	1,031
APR	5,012	5,055	970	1,311
MAY	4,930	5,052	914	1,421
JUN	3,625	3,921	965	1,171
JUL	3,995	4,390	972	1,205
AUG	3,675		829	
SEP	6,281		1,988	
OCT	6,899		1,898	
NOV	6,433		1,886	
DEC	5,871		1,709	

41,680 33,095 7,551 8,902

70,839 15,861



SFWIB EXECUTIVE COMMITTEE

DATE: SEPTEMBER 5, 2013

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: APPROVAL TO ALLOCATE REFUGEE PROGRAM FUNDS

AGENDA ITEMS TYPE: APPROVAL

RECOMMENDATION: SFWIB Staff recommends that the Executive Committee recommend to the Board the approval to allocated refugee program funds as set forth in the attachment

STRATEGIC GOAL: Premier Florida Provider of Employment and Career Training

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

On August 15 2013, the SFWIB approved the fiscal year 2013-14 Budget. DCF met with SFWIB staff on August 30, 2013, to review the proposed funding and contract provisions for fiscal year 2013-14 Refugee Employment Program. At that meeting, DCF staff informed the SFWIB staff that DCF will award to SFWIB a total of \$5,361,125 in funding for the 6 month period of October 1, 2013 to March 31, 2014. SFWIB staff recommends to the Executive Committee funding allocations as set forth in the attachment.

Additionally, DCF also informed staff that they will be releasing an RFP to select service providers and award additional funding for operating the program after March 31, 2014.

FUNDING: Refugee Employment and Training Program

PERFORMANCE: NA

Attachment

REFUGEE PROGRAM ALLOCATIONS

Services Contractors	Total Allocation
Adults Mankind Organization, Inc.	\$ 958,456
Arbor E & T, LLC	\$ 265,516
Cuban American National Council, Inc.	\$ 333,105
Community Coalition, Inc.	\$ 228,224
City of Hialeah	\$ 53,721
Lutheran Services of Florida, Inc.	\$ 973,052
Miami Beach Latin Chamber of Commerce, Inc.	\$ 128,068
UNIDAD of Miami Beach, Inc.	\$ 101,737
Youth Co-Op, Inc.	\$ 1,355,301
Training	\$ 351,250
SFWIB	\$ 612,695
REGION	\$ 5,361,125