



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
EXECUTIVE COMMITTEE MEETING  
THURSDAY, MAY 9, 2024  
8:15 A.M.**

CareerSource South Florida Headquarters  
7300 Corporate Center Drive  
Conference Room 2  
Miami, Florida 33126

The public may view the session online. **Registration is required:**  
[https://us02web.zoom.us/webinar/register/WN\\_ISSH7LAzTdywsrtfD2Q3IA](https://us02web.zoom.us/webinar/register/WN_ISSH7LAzTdywsrtfD2Q3IA)

**AGENDA**

1. Call to Order and Introductions
2. Approval of Executive Committee Meeting Minutes
  - A. March 14, 2024
3. Information – Grantee / Sub-grantee Agreement Extension
4. Information – New Governance Agreement Update
5. Information – CareerSource Florida Recommended 2024-25 In-State Allocations

South Florida Workforce Investment Board dba CareerSource South Florida is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



**SFWIB EXECUTIVE COMMITTEE**

**MEETING DATE:** 5/9/2024

**AGENDA ITEM:** 2A

**AGENDA TOPIC:** MEETING MINUTES

**SFWIB EXECUTIVE COMMITTEE MEETING MINUTES**

**DATE:** March 14, 2024

**LOCATION:** Via Zoom  
[https://us02web.zoom.us/webinar/register/WN\\_ISSH7LAzTdywsrtfD2Q3IA](https://us02web.zoom.us/webinar/register/WN_ISSH7LAzTdywsrtfD2Q3IA)

- 1. CALL TO ORDER:** Chairman Gibson called to order the regular meeting of the SFWIB Executive Committee Meeting at 8:22AM on March 14, 2024.
- 2. ROLL CALL:** 7 members; 4 required; 7 present: Quorum established.

<b>SFWIB EXECUTIVE COMMITTEE MEMBERS PRESENT</b>	<b>SFWIB MEMBERS ABSENT</b>	<b>SFWIB STAFF</b>
del Valle, Juan-Carlos, Vice-Chairman Canales, Dequasia Chi, Joe Ferradaz, Gilda Gibson, Charles, Chair Loynaz, Oscar, M.D. Roth, Thomas "Tom"		Beasley, Rick Bennett, Renee Morgan, Ebony Smith, Robert Perrin, Yian  <b>ADMINISTRATION/IT</b>
<b>OTHER ATTENDEES</b>		

Agenda items are displayed in the order they were discussed.

## 2A. Approval of Executive Committee Meeting Minutes – February 8, 2024

Chairman Gibson presented agenda item 2A. February 8, 2024 Executive Committee Meeting minutes for approval.

**Motion** for approval by Vice-Chair del Valle; Dr Loynaz seconded; **motion is passed without dissent.**

No further comments or suggestions were submitted from the members. Item closed.

## 3. Information – CareerSource Florida Board Realignment Update

Chairman Gibson introduced the item; Mr. Beasley further presented an update on progress made on the CareerSource Florida Board Realignment process.

Mr. Beasley provided additional updates regarding the progress of the Governance Agreement with Miami-Dade County. The agreement is scheduled to be implemented after the realignment of Monroe County to Southwest Florida and the approval of the local agreement by all six counties on their end. We are collaborating with the office of the county attorney to complete the draft. Once the draft is complete, it will be forwarded to the Mayor's office for review and approval before it is sent to the Miami-Dade County Board of County Commissioners for final sign-off. The only open issue is whether the establishment of the board requires codification in an ordinance by the County Commission or can be accomplished through a standard resolution.

No further comments or suggestions were submitted from the members. Item closed.

## 4. Information – Florida Workforce Legislative Bills Update

Chairman Gibson introduced the item; Mr. Beasley reviewed two bills that could impact workforce boards, specifically regarding the 'benefits cliff' issue. This refers to a situation where a small increase in wages results in a net loss or reduction of benefits, such as childcare. He further explained that these bills aim to mitigate this issue by Moreover, by instituting a subsidy program to assist families who are no longer eligible for childcare benefits and by raising the eligibility requirements for such benefits, these measures seek to alleviate this problem. The objective is to help low-income families access childcare, thereby encouraging them to return to the workforce. Ms. Ferradaz confirmed the potential positive impact of these bills on workforce.

No further questions or comments were presented for consideration. Item closed.

## 5. Information – 2024 Second Quarter Performance Measures Update

Chairman Gibson introduced the item; Mr. Beasley Mr. Beasley presented the performance 2024 Second Quarter Performance Measures Report, highlighting that we have met or exceeded performance goals and in many cases, we have significantly improved with regard to performance indicators.

Ms. Canales asked if the outcomes were a result of different measures put in place, to which Mr. Beasley confirmed that it was a combination of different strategies, including coaching, meetings, focus, and the implementation of new technology.

No further questions or comments were presented for consideration. Item closed.

## 6. Approval – New SFWIB Member

Chairman Gibson introduced the item; Mr. Beasley provided a concise overview of the recommendation of Mrs. Carol Palacios, MBA, the Executive Director of Atlantis University, a private education provider, to succeed the late Dr. Maria Regueiro. Educational representation from various providers, including a private one, is a state-required mandate for the Board.

After receiving approval from the Executive Committee, the matter will subsequently be presented for full board consideration before to being sent to the Mayor's office for final approval and appointment.

**Motion** for approval by Mr. Chi; Dr. Loynaz seconded; **motion is passed without dissent.**

No further questions or comments were presented for consideration. Item closed.

## New Business

### **SETA Board Appointment**

Mr. Beasley shared that he has been asked to serve as the state representative for the Southeastern Employment & Training Association where he will be aiming to get more local boards involved in SETA.

### **Digital Inclusion Community Broadband Initiative**

This Saturday, in partnership with the Mayor's office, we will be launching a broadband initiative, aimed at increasing the number of residents in the county with digital access. He will forward the invite to all members and encourages their participation.

With no further business presented to the Committee, the meeting adjourned at 9:28 am.



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/9/2024

**AGENDA ITEM NUMBER:** 3

**AGENDA ITEM SUBJECT:** GRANTEE/SUB-GRANTEE AGREEMENT EXTENSION

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

**BACKGROUND:**

The Florida Department of Commerce (formerly Department of Economic Opportunity) requires the 24 local workforce development boards to sign a Grantee/Sub-grantee agreement every three years. The agreement outlines specific requirements that each local workforce board must follow to ensure compliance with Federal and State laws, as well as, State Board policy.

The 2021 Grantee/Sub-Grantee Agreement for Local Workforce Development Board (LWDB) 23 was signed on June 3, 2021 with a termination date of May 15, 2024. The Florida Department of Commerce reserves the right to extend the expiration date of the agreement. On April 18, 2024, the Florida Department of Commerce extended the agreement until August 31, 2024.

SFWIN staff has included the extension for your review.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

**EXTENSION ONE TO THE  
AGREEMENT  
BETWEEN  
CAREERSOURCE SOUTH FLORIDA  
AND THE  
DEPARTMENT OF COMMERCE**

On **June 3, 2021**, the State of Florida, Department of Commerce (“Commerce”), formerly known as the Florida Department of Economic Opportunity, and **South Florida Workforce Board, d/b/a CareerSource South Florida** (“Board” or “Subrecipient”), entered into this Agreement.

**WHEREAS**, Section 2, TERM AND EXPIRATION, of the Agreement provides that the Agreement may be renewed or extended for a period of time to be determined by Commerce in its sole discretion and without the Board’s approval; and

**WHEREAS**, the current Expiration Date of the Agreement is May 15, 2024; and

**WHEREAS**, Commerce wishes to exercise its unilateral right to extend the Expiration Date of the Agreement; and

**NOW THEREFORE**, in accordance with Section 2 of the Agreement, Commerce hereby extends the Expiration Date of the Agreement to August 31, 2024. All other terms and conditions of the Agreement remain in full force and effect. This extension shall be effective on May 15, 2024.

**DEPARTMENT OF COMMERCE**

By: J. Alex Kelly  
Signature

Printed Name: J. Alex Kelly

Title: Secretary

Date: 4/18/2024



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/9/2024

**AGENDA ITEM NUMBER:** 4

**AGENDA ITEM SUBJECT:** SOUTH FLORIDA WORKFORCE INVESTMENT BOARD GOVERNANCE AGREEMENT

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

The Workforce Innovation and Opportunity Act and CareerSource Florida Policy requires a workforce Development Area to have a Interlocal, Consortium, and/or other agreement that establishes governance of the workforce board and outlines the roles of responsibilities of the board and Chief Elected Official.

At the February 14, 2024 Executive Board Meeting, SFWIB staff briefed the committee on a new governance agreement and provided a draft of that agreement for the committee's review. Since that time the type of agreement has changed from the governance agreement previously reviewed to that of a county ordinance. SFWIB Staff is therefore providing the committee with a draft of ordinance document for your review.

Specific highlights include but are not limited to:

#### **Sec. 2-921. – Creation and Purpose**

The agreement states “The South Florida Workforce Investment Board (“SFWIB”) is hereby established as an agency and instrumentality of Miami-Dade County. The SFWIB shall be a public body corporate and politic, which through its governing body, may exercise those powers either specifically granted herein or necessary in the exercise of those powers herein enumerated.”

Additionally, this section addresses the purpose of the board which is among other things to promote the advancement of a skilled workforce in Miami-Dade County to meet industry demands.

### **Sec. 2-922. - Governing Board.**

The governing board of the SFWIB shall comply with the state and federal requirements regarding various categories of membership as set forth below. See WIOA at Section 107; 20 CFR 679.320; and section 445.007, Florida Statutes. The members appointed to the SFWIB shall have optimum policy-making authority within the entities they represent, as that term is defined by 20 CFR 679.340. Pursuant to section 445.007, Florida Statutes, the importance of minority and gender representation must be considered when making appointments to the board. The number of members and composition of the SFWIB shall be determined by the County Mayor in accordance with state and federal laws. Members shall be appointed to the governing board in accordance with the bylaws of SFWIB.

This section continues by addressing the composition of the board, the industries that should be represented, membership appointment and if necessary membership removal.

### **Sec. 2-923. – Organization and procedures at meetings.**

This section starts by addressing the Bylaws, Rules, and Regulations. The SFWIB shall establish, adopt, and amend bylaws, rules, and regulations for its own governance. The SFWIB bylaws shall be consistent with the requirements of WIOA, chapter 445, Florida Statutes, and other federal, state, and local laws governing workforce development boards.

It then continues with addressing specific individuals such as the officers of the board, the committees, and the support staff. This section also addresses quorum, meetings and the use of communications media technology.

### **Sec. 2-924. – Powers of the Board.**

In this section, the agreement outlines twenty (20) specific powers, duties, functions, and responsibilities of the board. Specific highlights include:

- (a) Empowered to sue and be sued, to plead and be impleaded, to contract and be contracted with, and to have an official seal and alter the same.
- (b) Develop a comprehensive and high-quality workforce development system in Miami-Dade County;
- (c) Develop the “Workforce Regional Plan” for Miami-Dade County, subject to approval by the County Mayor, pursuant to the WIOA and in accordance with requirements established by the State of Florida;
- (d) Make and adopt bylaws for SFWIB’s guidance, operation, governance, and maintenance and ensure such bylaws are consistent with federal, state, and local laws and regulations;

\*additional powers are listed in the attachment.

### **Sec. 2-925. – Contracting, Procurement, and Real and Personal Property.**

This section of the agreement addresses operational authorities that the SFWIB will need in order to conduct regular operations. Items such as: procuring goods and services, negotiating and executing contracts, serving as a One-Stop Operator or direct service provider and the ability to lease real property either as lessee or lessor.



**Sec. 2-926. – Applicability of State and County laws, rules, and procedures.**

All proceedings of the SFWIB shall be conducted in accordance with Florida’s open government laws, including but not limited to, the Government in the Sunshine Law and the Citizens’ Bill of Rights of the Miami-Dade County Home Rule Charter. This section also mandates that the SFWIB provide members of the public with a reasonable opportunity to be heard on any proposition before the board in accordance with Florida State Statutes.

**Sec. 2-927. – Fiscal Responsibilities and Obligations.**

This section outlines the fiscal responsibilities of the board to only use state and federal funds in a manner consistent with applicable state and federal laws. The SWIB will be required to develop a budget that must be approved by the Chief Elected Official and any disallowed cost shall become the financial liability of Miami Dade County.

**Section 2.**

This Board retroactively approves and authorizes the County Mayor or County Mayor’s designee’s issuance of a notice of termination of the Interlocal Agreement Creating the South Florida Workforce Investment Board for Region 23 of the State of Florida, between Miami-Dade County and Monroe County, to the Mayor of Monroe County, which is attached to the Mayor’s memo as \_\_\_\_\_.

**Section 3.**

This section authorizes the SFWIB to continue to use its existing competitive selection process, however, they amend said process with the Mayor’s approval and a 2/3 vote of its full membership. Any changes will also require the approval of the county attorney’s office for legal sufficiency.

**Section 4.**

If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

**Section 5.**

This section states “It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida.”

**Section 6.**

The final section, states that the ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No.

ORDINANCE NO. \_\_\_\_\_

ORDINANCE RELATING TO THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR REGION 23 OF THE STATE OF FLORIDA D/B/A CAREERSOURCE SOUTH FLORIDA; ESTABLISHING ARTICLE LXVII OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA; PROVIDING FOR PURPOSE, COMPOSITION, AUTHORITY, POWERS, AND STAFFING OF THE BOARD AND OTHER RELATED MATTERS; RETROACTIVELY APPROVING AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR’S DESIGNEE’S ISSUANCE OF A NOTICE OF TERMINATION OF THE INTERLOCAL AGREEMENT CREATING THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR REGION 23 OF THE STATE OF FLORIDA TO THE MAYOR OF MONROE COUNTY; APPROVES PROCUREMENT POLICY FOR THE BOARD; AND PROVIDING SEVERABILITY, INCLUSION IN AND EXCLUSION FROM THE CODE, AND AN EFFECTIVE DATE

**WHEREAS**, this Board wishes to establish article LXVII of the Code of Miami-Dade County, Florida relating to the South Florida Workforce Investment Board d/b/a CareerSource South Florida,

**BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:**

**Section 1.** Article LXVII of chapter 2 of the Code of Miami-Dade County, Florida is hereby created to read as follows:

**ARTICLE CLXX. – SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**Sec. 2-921. - Creation and Purpose.**

The South Florida Workforce Investment Board (“SFWIB”) is

hereby established as an agency and instrumentality of Miami-Dade County. The SFWIB shall be a public body corporate and politic, which through its governing body, may exercise those powers either specifically granted herein or necessary in the exercise of those powers herein enumerated.

The SFWIB shall exist to promote the advancement of a skilled workforce in Miami-Dade County that meets industry demands. The primary role of the SFWIB is to carry out the functions mandated by the Workforce Innovation and Opportunity Act (“WIOA”), Pub. L. No. 113–128, 128 Stat. 1425 (2014) and chapter 445, Florida Statutes. Specifically, in accordance with above-referenced and other applicable federal and state laws, the SFWIB is charged with developing and implementing a service delivery plan to provide employment related services to Miami-Dade County residents and employers.

#### **Sec. 2-922. - Governing Board.**

The governing board of the SFWIB shall comply with the state and federal requirements regarding various categories of membership as set forth below. *See* WIOA at Section 107; 20 CFR 679.320; and section 445.007, Florida Statutes. The members appointed to the SFWIB shall have optimum policy-making authority within the entities they represent, as that term is defined by 20 CFR 679.340. Pursuant to section 445.007, Florida Statutes, the importance of minority and gender representation must be considered when making appointments to the board. The number of members and composition of the SFWIB shall be determined by the County Mayor in accordance with state and federal laws. Members shall be appointed to the governing board in accordance with the bylaws of SFWIB.

- (a) In accordance with federal and state law and regulations, which may be amended from time to time, the following members are required to be appointed to the SFWIB governing board:
  - (1) *Business.* A majority of the board members shall represent businesses in Miami-Dade County who meet the following requirements:
    - (A) Are owners of a business, chief executive officers, chief operating officers, or other individuals with optimum policymaking or

hiring authority;

- (B) Represent businesses, including small businesses, or organizations representing businesses that provide employment opportunities that, at a minimum, include high-quality, work-relevant training and development in in-demand industry sectors or occupations in Miami-Dade County, as those terms are defined by the WIOA; and
- (C) Are appointed from among individuals nominated by local business organizations and business trade associations.

At least two members must represent small business as defined by the U.S. Small Business Administration.

- (2) *Labor/Apprenticeships*. Not less than 20 percent of the members must be representatives of the workforce within Miami-Dade County and:
  - (A) include at least two representatives of labor organizations nominated by local labor federations, and if no employees are represented by such organizations, at least two other representatives of employees shall be on the board;
  - (B) include at least one representative, who shall be a member or a training director, of a joint-labor management, or union affiliated, registered apprenticeship program who must be a training director or member of a labor organization, and if no such program exists in Miami-Dade County, at least one representative of a registered apprenticeship program with no union affiliation in Miami-Dade County must be appointed, if such a program exists;
  - (C) may include one or more representatives of community-based organizations that have demonstrated experience and expertise in addressing the employment, training, or

education needs of individuals with barriers to employment, including organizations that serve veterans or provide/support competitive integrated employment for individuals with disabilities; and

- (D) may include representatives of organizations that have demonstrated experience and expertise in addressing the employment, training, or education needs of eligible youth, including representatives of organizations that serve out-of-school youth.
- (3) *Education.* Members must include representatives of entities administering education and training activities in Miami-Dade County and:
- (A) include a representative of eligible training providers administering adult education and literacy activities under Title II of WIOA;
  - (B) include a representative of institutions of higher education providing workforce investment activities (including state/community colleges);
  - (C) include a private education provider, if a public education or training provider is represented on the board; and
  - (D) may include representatives of local educational agencies or community-based organizations with demonstrated experience and expertise in addressing the education or training needs of individuals with barriers to employment.
- (4) *Governmental, Economic, and Community Development.* Members must include representatives of economic and community development, as well as governmental entities serving the local area with:
- (A) At least one individual representing economic and community development entities serving Miami-Dade County;

- (B) At least one individual representing the State Employment Service office under the Wagner-Peyser Act serving the local area; and
  - (C) At least one individual representing the programs carried out under Title I of the Rehabilitation Act of 1973, other than sec. 112 or part C of that title serving the local area.
- (5) *Other Entity Representation.* Members may include other individuals or representatives of entities including:
- (A) Governmental and economic and community development entities who represent transportation, housing, and public assistance programs;
  - (B) Philanthropic organizations serving the Miami-Dade County; and
  - (C) Other appropriate individuals as determined by the County Mayor.
- (b) The Mayor shall aspire to appoint permanent residents and duly qualified electors of Miami-Dade County to serve on the SFWIB. However, and notwithstanding the residency requirements contained in section 2-11.38 of the Code of Miami-Dade County, Florida (“Code”) or any other applicable provision of the Code, the Mayor shall be authorized to appoint individuals who are not permanent residents or duly qualified electors of Miami-Dade County to the SFWIB.
- (c) *Compensation.* Members shall serve without compensation but shall be entitled to reimbursement for necessary expenses incurred in the discharge of their duties. The County Mayor shall approve such reimbursement requests in accordance with federal, state, and local laws.
- (d) *Vacancies.* When a vacancy exists, the Executive Director of SFWIB shall notify the County Mayor, in writing, of the vacancy within three business days. Board Members shall be recruited and vacancies shall be filled as provided for in

the SFWIB bylaws. The Executive Committee and the Executive Director of the SFWIB may also solicit potential members to fill vacancies, as provided for in the bylaws. The Executive Director of SFWIB shall ensure that any nominations are consistent with federal and state requirements. The County Mayor shall maintain the ultimate authority to appoint the members to the SFWIB. The County Mayor may not delegate the responsibility to appoint new members to the Executive Director. Written authorization is required from the County Mayor for any action pertaining to the removal of a member.

- (e) *Term.* Members shall be appointed for fixed and staggered terms, as provided for in the SFWIB bylaws, and shall serve until their successors are appointed. All appointments shall be for a two-year term, with reappointment occurring after the second year. Members may serve two additional terms. A member's service shall not exceed a total of three (3) consecutive terms or six (6) consecutive years. Notwithstanding the above, members who represent governmental entities are exempt from term limits.
- (f) *Removal and Resignation.* Members of the board shall serve at the pleasure of the County Mayor and for such term as may be determined by the County Mayor. Any Member may also be removed from the SFWIB as follows:
  - (1) *For Cause.* The Governor may remove from office for cause SFWIB members, the Executive Director, or other individuals accountable for operational and administrative functions, in accordance with section 445.007, Florida Statutes. In addition, members may be removed by the County Mayor or by a vote of 2/3 of the board. The grounds for removal for cause shall be as specified in the SFWIB bylaws.
  - (2) *Voluntary Resignations.* Members may voluntarily resign from the board after providing notice of such intent.
  - (3) *Involuntary Resignations.* Involuntary resignations shall occur when a member fails to satisfy the attendance requirements set forth in the SFWIB bylaws regarding meeting attendance.

Only the County Mayor or the Governor shall have the authority to

remove a member from the board.

**Sec. 2-923. – Organization and procedures at meetings.**

- (a) *Bylaws, Rules, and Regulations.* The SFWIB shall establish, adopt, and amend bylaws, rules, and regulations for its own governance. The SFWIB bylaws shall be consistent with the requirements of WIOA, chapter 445, Florida Statutes, and other federal, state, and local laws governing workforce development boards.
- (b) *Officers.* The officers of the SFWIB shall consist of a Chairperson (“Chair”) and a Vice-Chairperson (“Vice-Chair”) who are approved by a majority vote of the board. The appointment or election of all officers shall be in accordance with the terms herein and the SFWIB bylaws.

The Chair shall be the chief appointed officer of the board and shall preside at all board and Executive Committee meetings. The Chair may be removed from office without cause at any time upon the affirmative vote of a majority of the then appointed members of the SFWIB who are empowered to vote. The Chair shall also perform any other duties as provided for in the SFWIB bylaws.

The Vice-Chair shall perform the duties of the Chair in the absence of the Chair or in the event of the Chair’s inability to perform his or her duties. The Vice-Chair shall also perform any other duties provided for in the SFWIB bylaws.

The Chair and Vice-Chair shall serve one two-year term commencing on the 1st of January of the year following their appointment. Their terms shall be limited to two consecutive two-year terms. There are no limitations on the number of nonconsecutive terms members may serve or offices they may hold.

- (c) *Committees.* The SFWIB may create committees and subcommittees to accomplish its tasks, including but not limited to an Executive Committee, and other ad hoc committees. An Executive Committee consisting of all officers and such other persons as the chairperson may appoint from time to time is authorized to exercise all duties and powers of the board between board meetings. Any action taken by the Executive Committee shall be reported to the board at its next



regular meeting and the board shall either ratify or rescind the action of the Executive Committee.

(d) *Staff Support.*

(1) The County Mayor or County Mayor's designee shall provide adequate staff and support services to enable the SFWIB to carry out its duties and responsibilities. The staff of the SFWIB shall be employees of Miami-Dade County serving at the discretion of the County Mayor. Such staff support shall include, but not be limited to:

(A) Executive Director, who may be recommended by the governing board but must be approved by the County Mayor, shall serve as the Chief Executive and Operating Officer for the board. The Executive Director shall provide all necessary support to the governing board and its committees including implementing policies, decisions, actions, and directives, as well as perform all duties provided for in the SFWIB bylaws. The Executive Director may be removed at the discretion of the board or the County Mayor. The board does not have authority to terminate the Executive Director's employment; and

(B) Administrative, clerical, and technical support, which shall be responsible for implementing the policies, decisions, actions, and directives of the Board and shall serve under the supervision of the Executive Director.

(2) The Office of the County Attorney shall provide legal counsel to the SFWIB.

(3) The SFWIB may hire outside counsel, as may be necessary from time to time, subject to Mayoral and board approval.

(4) The SFWIB may hire professional consultants subject to board approval.

(e) *Quorum.* A quorum shall be required to transact any business or exercise any power vested in the SFWIB. A majority of the

duly appointed members of the board shall constitute a quorum for the transaction of business at meetings of the board, including those members attending via communications media technology as outlined in subsection (g) herein. In the absence of a quorum, the Executive Committee may take official action on items of a board agenda, which actions may be ratified by the board at the next board meeting.

- (f) *Meetings.* The SFWIB shall hold regular meetings as it deems necessary but not less than once per quarter. A special meeting may be called by the chairperson or by a written request of the majority of those persons duly appointed to the board.
- (g) *Communications Media Technology.* Members may attend a maximum of four board meetings per calendar year via means of communications media technology, defined in section 28-109.002 of the Florida Administrative Code to mean the electronic transmission of printed matter, audio, full-motion video, freeze frame video, compressed video, and digital video by any method available and shall include, but not be limited to, telephone conference, video conference or similar communications equipment.

#### **Sec. 2-924. – Powers of the Board.**

The board shall have the following powers, duties, functions, and responsibilities:

- (a) Empowered to sue and be sued, to plead and be impleaded, to contract and be contracted with, and to have an official seal and alter the same. This provision shall not be construed to in any way affect the laws relating to sovereign immunity;
- (b) Develop a comprehensive and high-quality workforce development system in Miami-Dade County;
- (c) Develop the “Workforce Regional Plan” for Miami-Dade County, subject to approval by the County Mayor, pursuant to the WIOA and in accordance with requirements established by the State of Florida;
- (d) Make and adopt bylaws for SFWIB’s guidance, operation, governance, and maintenance and ensure such bylaws are consistent with federal, state, and local laws and regulations;

- (e) Conduct oversight of the WIOA “One-Stop” delivery system including development of policies and monitoring the administration of those programs;
- (f) Certify the One-Stop career centers as per state regulations;
- (g) Negotiate, award, and accept funds, and execute contracts to providers of youth programs services, providers of workforce services, and the One-Stop Operator as required in 20 CFR 679.320;
- (h) Serve as a One-Stop Operator or direct services provider;
- (i) Negotiate, award, and accept funds, and execute contracts with other agencies in Miami-Dade County that are operated for the benefit of workforce development programs;
- (j) Serve as the designated grant recipient and administrative entity for federal and state funding related to WIOA programs operating within the Miami-Dade County area;
- (k) Apply, accept, and expend public and private grant funds and donations, and negotiate and execute contracts for grant funding necessary to carry out its functions;
- (l) Consult and coordinate with other entities dedicated to workforce development;
- (m) Develop strategies to encourage private sector participation in the statewide workforce system;
- (n) Monitor, review, and evaluate the workforce systems in Miami-Dade County;
- (o) Procure goods and services subject to the board’s approved competitive solicitation process;
- (p) Prepare all requests for proposals and requests for applications for contracts and grants;
- (q) Lease real estate, equipment, and personal property as may be needed to carry out its functions;
- (r) Contract and be contracted with, to enforce contracts and agreements, to accept grants, gifts, or other resources, to

engage an independent auditor, to have an official seal and alter same;

- (s) The SFWIB's organization and operating procedures are provided for in detail in the SFWIB bylaws, which shall be effective only upon approval by the County Mayor; and
- (t) The SFWIB shall have and may exercise all powers specifically granted herein as well as all the rights and powers granted to local workforce development boards under the WIOA and chapter 445, Florida Statutes, as may be amended from time to time as well as other applicable federal, state, or local laws and regulations.

**Sec. 2-925. – Contracting, Procurement, and Real and Personal Property.**

- (a) The SFWIB shall apply the procurement and expenditure procedures required by federal law and policies of the Department and State of Florida for the expenditure of federal, state, and non-pass-through funds. In light of the foregoing, the SFWIB is not required to comply with Miami-Dade County's competitive process for the procurement of goods and services.
- (b) The SFWIB shall be authorized to develop procurement policies consistent with the requirements noted in subsection 2-2925 (a).
- (c) The SFWIB shall be authorized to prepare all requests for proposals and requests for applications for contracts and grants in accordance with approved procurement policies.
- (d) The SFWIB in the performance of its duties shall be authorized to negotiate, execute, and enforce contracts.
- (e) The SFWIB shall be authorized to execute all necessary contracts to serve as a One-Stop Operator or direct service provider.
- (f) The SFWIB shall have the authority to purchase or otherwise obtain title in its own name to personal property and shall be authorized to sell or otherwise lawfully dispose of personal property.
- (g) The SFWIB shall not be authorized to sell, convey, mortgage, or otherwise impair or encumber the title to real

property, provided however, that the SFWIB shall be authorized to lease real property either as lessee or lessor for any number of years and upon any terms and conditions. The leasing of any real property by the SFWIB as lessor shall be in accordance with the requirements of Section 125.35, Florida Statutes, as may be applicable.

- (h) The SFWIB shall not be authorized to enter into a contract with any labor union or other organization representing employees without first having obtained the approval of the Board of County Commissioners.

**Sec. 2-926. – Applicability of State and County laws, rules, and procedures.**

- (a) All proceedings of the SFWIB shall be conducted in accordance with Florida’s open government laws, including but not limited to, the Government in the Sunshine Law and the Citizens’ Bill of Rights of the Miami-Dade County Home Rule Charter.
- (b) The SFWIB shall be deemed an “agency” for the purposes of the State’s public records laws and shall be governed by all State and County conflict of interest laws, as applicable, including the Miami-Dade County Conflict of Interest and Code of Ethics Ordinance, section 2-11.1 of the Code, as may be amended from time to time.
- (c) The SFWIB shall provide members of the public with a reasonable opportunity to be heard on any proposition before the board, which shall be consistent with section 286.0114, Florida Statutes.

**Sec. 2-927. – Fiscal Responsibilities and Obligations.**

- (a) In accordance with applicable state and federal laws, the SFWIB shall develop a budget for the purpose of carrying out its duties, subject to the approval of the chief elected official. The SFWIB shall submit its annual budget for review to the Florida Department of Commerce (“Department”), or any successor agency, and publish it in accordance with applicable law.
- (b) The SFWIB shall only use state and federal funds for uses consistent with applicable state and federal laws and may

avail itself of fiscal and programmatic guidance from the Department.

- (c) Cost and other expenses disallowed by the Federal or State government for the provisions of workforce services shall be paid by and shall be the financial liability solely of Miami-Dade County.

**Section 2.** This Board retroactively approves and authorizes the County Mayor or County Mayor's designee's issuance of a notice of termination of the Interlocal Agreement Creating the South Florida Workforce Investment Board for Region 23 of the State of Florida, between Miami-Dade County and Monroe County, to the Mayor of Monroe County, which is attached to the Mayor's memo as \_\_\_\_\_.

**Section 3.** This Board approves and authorizes the SFWIB to continue using its existing competitive solicitation process for goods and services, which are attached to the Mayor's memo as \_\_\_\_\_. The SFWIB may amend its competitive solicitation process subject to Mayoral approval, a favorable vote of 2/3 of its full membership, and approval from the County Attorney's Office for form and legal sufficiency.

**Section 4.** If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

**Section 5.** It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

**Section 6.** This ordinance shall become effective ten (10) days after the date of

enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as  
to form and legal sufficiency: \_\_\_\_\_

Prepared by: \_\_\_\_\_

Melissa M. Gallo  
Shanika A. Graves

Prime Sponsor:



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/9/2024

**AGENDA ITEM NUMBER:** 5

**AGENDA ITEM SUBJECT:** CAREERSOURCE FLORIDA RECOMMENDED PY2024-25 IN-STATE ALLOCATIONS

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N / A

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Improve service delivery outcomes**

**BACKGROUND:**

On April 21, 2024, the Florida Department of Commerce released the recommended PY2024-25 in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the recommended allocations, PY23-24 in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the recommended allocations, SFW is projected to receive \$29.1 million dollars in new funding. The allocation declined by \$331,366 dollars. The funding streams are listed as the following:

<b>Funding Streams</b>	<b>PY23-24</b>	<b>PY24-25</b>	<b>Difference</b>	<b>% Difference</b>
Adult	\$5,710,976	\$ 4,922,302	(\$788,674)	-16.02%
Youth	\$5,110,943	\$ 4,448,767	(\$662,176)	-14.88%
DW	\$3,656,354	\$ 3,387,560	(\$268,794)	-7.93%
TANF	\$11,519,447	\$ 12,869,712	\$1,350,265	10.49%
WP	\$3,524,812	\$ 3,562,825	\$38,013	1.07%
<b>TOTAL</b>	<b>\$29,522,532</b>	<b>\$ 29,191,166</b>	<b>(\$331,366)</b>	<b>-1.14%</b>

NOTE: The Florida Department of Commerce has not released the 2024-25 DW Supplement.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*



**Program Year 2024 WIOA Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2024 FINAL ALLOCATION	PY 2023 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$661,658	\$772,258	\$455,389	\$1,889,305	\$2,216,980	(\$327,675)	-14.78%
2	CareerSource Okaloosa Walton	\$243,929	\$231,501	\$201,872	\$677,302	\$720,202	(\$42,900)	-5.96%
3	CareerSource Chipola	\$213,534	\$172,907	\$88,338	\$474,779	\$562,347	(\$87,568)	-15.57%
4	CareerSource Gulf Coast	\$308,573	\$266,771	\$293,403	\$868,747	\$996,501	(\$127,754)	-12.82%
5	CareerSource Capital Region	\$813,329	\$1,664,940	\$391,234	\$2,869,503	\$2,711,770	\$157,733	5.82%
6	CareerSource North Florida	\$278,944	\$215,708	\$100,101	\$594,753	\$734,865	(\$140,112)	-19.07%
8	CareerSource Northeast Florida	\$2,098,648	\$2,119,267	\$2,049,772	\$6,267,687	\$6,561,406	(\$293,719)	-4.48%
10	CareerSource Citrus Levy Marion	\$1,248,161	\$1,132,587	\$578,398	\$2,959,146	\$2,858,111	\$101,035	3.54%
12	CareerSource Central Florida	\$3,850,311	\$3,920,722	\$3,430,078	\$11,201,111	\$13,527,131	(\$2,326,020)	-17.20%
16	CareerSource Pasco Hernando	\$1,175,953	\$899,042	\$853,617	\$2,928,612	\$2,740,674	\$187,938	6.86%
17	CareerSource Polk	\$1,240,610	\$1,235,856	\$1,010,511	\$3,486,977	\$4,233,448	(\$746,471)	-17.63%
18	CareerSource Suncoast	\$891,703	\$641,150	\$723,397	\$2,256,250	\$2,142,570	\$113,680	5.31%
19	CareerSource Heartland	\$440,363	\$528,955	\$193,365	\$1,162,683	\$1,276,992	(\$114,309)	-8.95%
20	CareerSource Research Coast	\$826,927	\$684,294	\$747,469	\$2,258,690	\$2,680,514	(\$421,824)	-15.74%
21	CareerSource Palm Beach County	\$1,599,279	\$1,501,578	\$1,677,966	\$4,778,823	\$5,499,129	(\$720,306)	-13.10%
22	CareerSource Broward	\$2,316,296	\$2,020,287	\$2,384,671	\$6,721,254	\$7,525,935	(\$804,681)	-10.69%
23	CareerSource South Florida	\$4,922,302	\$4,448,767	\$3,387,560	\$12,758,629	\$14,478,273	(\$1,719,644)	-11.88%
24	CareerSource Southwest Florida	\$2,617,792	\$2,350,527	\$1,533,103	\$6,501,422	\$5,638,039	\$863,383	15.31%
26	Crown/North Central Florida	\$642,210	\$1,313,836	\$414,209	\$2,370,255	\$2,417,516	(\$47,261)	-1.95%
27	Flagler Volusia/Brevard	\$1,454,855	\$1,208,458	\$1,432,042	\$4,095,355	\$4,275,851	(\$180,496)	-4.22%
28	Pinellas/Tampa Bay	\$2,851,467	\$2,677,661	\$2,907,521	\$8,436,649	\$9,356,694	(\$920,045)	-9.83%
<b>STATEWIDE TOTALS</b>		<b>\$30,696,844</b>	<b>\$30,007,072</b>	<b>\$24,854,016</b>	<b>\$85,557,932</b>	<b>\$93,154,948</b>	<b>(\$7,597,016)</b>	<b>-8.16%</b>

Note: Jefferson and Monroe county shifts not reflected in PY 2023 allocations

**Program Year 2024 WIOA Adult Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY2024 FINAL ALLOCATION	PY2023 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Unemployed		Total	Excess						
		Total	Rate								
1	CareerSource Escarosa	22,760	1,470	6.5%	42,710	39,713	0.021554604	\$661,658	\$796,339	(\$134,681)	-16.91%
2	CareerSource Okaloosa Walton	4,864	328	6.7%	20,560	18,807	0.007946381	\$243,929	\$288,513	(\$44,584)	-15.45%
3	CareerSource Chipola	0	0	0.0%	24,120	23,604	0.006956214	\$213,534	\$260,172	(\$46,638)	-17.93%
4	CareerSource Gulf Coast	0	0	0.0%	19,985	18,737	0.010052260	\$308,573	\$354,995	(\$46,422)	-13.08%
5	CareerSource Capital Region	35,219	2,293	6.5%	40,530	37,990	0.026495520	\$813,329	\$780,419	\$32,910	4.22%
6	CareerSource North Florida	6,379	449	7.0%	20,450	19,939	0.009087066	\$278,944	\$336,690	(\$57,746)	-17.15%
8	CareerSource Northeast Florida	79,751	5,206	6.5%	122,830	111,848	0.068366911	\$2,098,648	\$2,262,027	(\$163,379)	-7.22%
10	CareerSource Citrus Levy Marion	57,444	3,727	6.5%	57,140	54,420	0.040660884	\$1,248,161	\$1,162,150	\$86,011	7.40%
12	CareerSource Central Florida	112,961	7,411	6.6%	204,655	186,027	0.125430179	\$3,850,311	\$4,966,604	(\$1,116,293)	-22.48%
16	CareerSource Pasco Hernando	50,731	3,300	6.6%	59,365	55,093	0.038308596	\$1,175,953	\$1,038,140	\$137,813	13.27%
17	CareerSource Polk	53,128	3,445	6.5%	63,600	59,312	0.040414917	\$1,240,610	\$1,632,935	(\$392,325)	-24.03%
18	CareerSource Suncoast	36,303	2,353	6.5%	49,540	44,687	0.029048691	\$891,703	\$790,880	\$100,823	12.75%
19	CareerSource Heartland	15,822	1,021	6.5%	26,900	25,936	0.014345538	\$440,363	\$519,271	(\$78,908)	-15.20%
20	CareerSource Research Coast	31,514	2,075	6.6%	47,100	43,307	0.026938518	\$826,927	\$1,020,696	(\$193,769)	-18.98%
21	CareerSource Palm Beach County	47,216	3,338	7.1%	102,190	92,558	0.052099132	\$1,599,279	\$1,959,406	(\$360,127)	-18.38%
22	CareerSource Broward	52,157	3,389	6.5%	142,220	128,772	0.075457122	\$2,316,296	\$2,666,135	(\$349,839)	-13.12%
23	CareerSource South Florida	72,915	4,767	6.5%	257,190	239,923	0.160352070	\$4,922,302	\$5,710,976	(\$788,674)	-13.81%
24	CareerSource Southwest Florida	129,842	8,527	6.6%	103,255	94,227	0.085278858	\$2,617,792	\$2,073,280	\$544,512	26.26%
26	Crown/North Central Florida	16,559	1,105	6.7%	47,530	44,998	0.020921051	\$642,210	\$680,801	(\$38,591)	-5.67%
27	Flagler Volusia/Brevard	50,399	3,305	6.6%	91,745	83,956	0.047394274	\$1,454,855	\$1,484,756	(\$29,901)	-20.02%
28	Pinellas/Tampa Bay	92,960	6,098	6.6%	189,255	172,492	0.092891211	\$2,851,467	\$3,322,419	(\$470,952)	-14.17%
<b>STATEWIDE TOTALS</b>		<b>968,924</b>	<b>63,607</b>		<b>1,732,870</b>	<b>1,596,346</b>	<b>1.000000000</b>	<b>\$30,696,844</b>	<b>\$34,107,604</b>	<b>(\$3,410,760)</b>	<b>-10.00%</b>

**PY2024 WIOA Youth Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY2024 FINAL ALLOCATION	PY2023 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Total	Rate	Total	Excess						
1 CareerSource Escarosa	22,760	1,470	6.5%	7,330	4,333	0.025735877		\$772,258	\$943,321	(\$171,063)	-18.13%
2 CareerSource Okaloosa Walton	4,864	328	6.7%	3,025	1,272	0.007714895		\$231,501	\$229,793	\$1,708	0.74%
3 CareerSource Chipola	0	0	0.0%	2,035	1,519	0.005762205	*	\$172,907	\$206,140	(\$33,233)	-16.12%
4 CareerSource Gulf Coast	0	0	0.0%	2,480	1,232	0.008890273	*	\$266,771	\$308,381	(\$41,610)	-13.49%
5 CareerSource Capital Region	35,219	2,293	6.5%	14,630	12,090	0.055484906		\$1,664,940	\$1,480,408	\$184,532	12.46%
6 CareerSource North Florida	6,379	449	7.0%	1,645	1,134	0.007188580		\$215,708	\$289,318	(\$73,610)	-25.44%
8 CareerSource Northeast Florida	79,751	5,206	6.5%	19,670	8,688	0.070625582		\$2,119,267	\$2,239,702	(\$120,435)	-5.38%
10 CareerSource Citrus Levy Marion	57,444	3,727	6.5%	6,310	3,590	0.037744014		\$1,132,587	\$1,121,786	\$10,801	0.96%
12 CareerSource Central Florida	112,961	7,411	6.6%	31,445	12,817	0.130659936	*	\$3,920,722	\$5,016,757	(\$1,096,035)	-21.85%
16 CareerSource Pasco Hernando	50,731	3,300	6.5%	5,860	1,588	0.029961020		\$899,042	\$918,176	(\$19,134)	-2.08%
17 CareerSource Polk	53,128	3,445	6.5%	9,125	4,837	0.041185486		\$1,235,856	\$1,588,430	(\$352,574)	-22.20%
18 CareerSource Suncoast	36,303	2,353	6.5%	5,535	682	0.021366625		\$641,150	\$644,356	(\$3,206)	-0.50%
19 CareerSource Heartland	15,822	1,021	6.5%	4,190	3,226	0.017627681		\$528,955	\$551,563	(\$22,608)	-4.10%
20 CareerSource Research Coast	31,514	2,075	6.6%	5,690	1,897	0.022804411		\$684,294	\$890,940	(\$206,646)	-23.19%
21 CareerSource Palm Beach County	47,216	3,338	7.1%	15,445	5,813	0.050040800		\$1,501,578	\$1,799,009	(\$297,431)	-16.53%
22 CareerSource Broward	52,157	3,389	6.5%	18,510	5,062	0.067327034	*	\$2,020,287	\$2,324,084	(\$303,797)	-13.07%
23 CareerSource South Florida	72,915	4,767	6.5%	30,670	13,403	0.148257293	*	\$4,448,767	\$5,110,943	(\$662,176)	-12.96%
24 CareerSource Southwest Florida	129,842	8,527	6.6%	13,760	4,732	0.078332427		\$2,350,527	\$1,842,401	\$508,126	27.58%
26 Crown/North Central Florida	16,559	1,105	6.7%	13,305	10,773	0.043784204		\$1,313,836	\$1,245,204	\$68,632	5.51%
27 Flager Volusia/Brevard	50,399	3,305	6.6%	11,625	3,836	0.040272437		\$1,208,458	\$1,352,886	(\$144,428)	-10.68%
28 Pinellas/Tampa Bay	92,960	6,098	6.6%	27,705	10,942	0.089234315	*	\$2,677,661	\$3,237,593	(\$559,932)	-17.29%
<b>STATEWIDE TOTALS</b>	<b>968,924</b>	<b>63,607</b>		<b>249,990</b>	<b>113,466</b>	<b>1.000000000</b>		<b>30,007,072</b>	<b>33,341,191</b>	<b>(3,334,119)</b>	<b>-10.00%</b>

**PY2024 WIOA Dislocated Worker Formula Allocations**

	20%	25%	25%	30%		HH	PY2024	PY2023		
LOCAL WORKFORCE DEVELOPMENT BOARDS	UC CLAIMANTS	UC CONCENTRATION	MASS LAYOFF	LONG-TERM UNEMPLOYED	LWDB SHARE	*	FINAL ALLOCATION	FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	547	7,278	5,233	40	0.018322567		\$455,389	\$477,320	(\$21,931)	-4.59%
2 CareerSource Okaloosa Walton	233	3,723	2,357	15	0.008122313		\$201,872	\$201,896	(\$24)	-0.01%
3 CareerSource Chipola	99	1,407	887	9	0.003554289		\$88,338	\$96,035	(\$7,697)	-8.01%
4 CareerSource Gulf Coast	242	2,770	2,382	17	0.011805034	*	\$293,403	\$333,125	(\$39,722)	-11.92%
5 CareerSource Capital Region	449	6,184	4,445	33	0.015741272	*	\$391,234	\$450,943	(\$59,709)	-13.24%
6 CareerSource North Florida	137	1,443	1,437	7	0.004027557		\$100,101	\$108,857	(\$8,756)	-8.04%
8 CareerSource Northeast Florida	2,805	26,526	24,523	194	0.082472456		\$2,049,772	\$2,059,677	(\$9,905)	-0.48%
10 CareerSource Citrus Levy Marion	746	8,381	6,713	53	0.023271828		\$578,398	\$574,175	\$4,223	0.74%
12 CareerSource Central Florida	4,577	44,996	42,773	315	0.138009003		\$3,430,078	\$3,543,770	(\$113,692)	-3.21%
16 CareerSource Pasco Hernando	1,160	11,869	10,254	76	0.034345236		\$853,617	\$784,358	\$69,259	8.83%
17 CareerSource Polk	1,400	12,575	12,360	96	0.040657841		\$1,010,511	\$1,012,083	(\$1,572)	-0.16%
18 CareerSource Suncoast	826	11,980	7,440	69	0.029105849		\$723,397	\$707,334	\$16,063	2.27%
19 CareerSource Heartland	243	3,033	2,043	18	0.007780026		\$193,365	\$206,158	(\$12,793)	-6.21%
20 CareerSource Research Coast	1,020	10,311	8,362	71	0.030074384		\$747,469	\$768,878	(\$21,409)	-2.78%
21 CareerSource Palm Beach County	2,139	23,432	18,617	166	0.067512883		\$1,677,966	\$1,740,714	(\$62,748)	-3.60%
22 CareerSource Broward	3,258	31,274	29,493	217	0.095947088		\$2,384,671	\$2,535,716	(\$151,045)	-5.96%
23 CareerSource South Florida	3,923	25,072	34,525	250	0.136298318	*	\$3,387,560	\$3,656,354	(\$268,794)	-7.35%
24 CareerSource Southwest Florida	1,528	22,185	13,401	192	0.061684296		\$1,533,103	\$1,722,358	(\$189,255)	-10.99%
26 Crown/North Central Florida	447	6,393	4,564	33	0.016665678	*	\$414,209	\$491,511	(\$77,302)	-15.73%
27 Flagler Volusia/Brevard	1,811	19,906	16,320	140	0.057618140		\$1,432,042	\$1,438,209	(\$6,167)	-0.43%
28 Pinellas/Tampa Bay	3,822	38,758	35,087	274	0.116983942		\$2,907,521	\$2,796,682	\$110,839	3.96%
<b>STATEWIDE TOTALS</b>	<b>31,410</b>	<b>319,496</b>	<b>283,216</b>	<b>2,285</b>	<b>1.000000000</b>		<b>\$24,854,016</b>	<b>\$25,706,153</b>	<b>(\$852,137)</b>	<b>-3.31%</b>

**PY2024 Wagner-Peyser Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2024 FINAL ALLOCATION	PY2023 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	243,511	7,278	0.021858319	\$604,969	\$607,990	(\$3,021)	-0.50%
2 CareerSource Okaloosa Walton	140,266	3,723	0.012112290	\$335,230	\$337,700	(\$2,470)	-0.73%
3 CareerSource Chipola	42,435	1,407	0.003950530	\$109,338	\$108,620	\$718	0.66%
4 CareerSource Gulf Coast	99,641	2,770	0.009975674	\$276,095	\$246,150	\$29,945	12.17%
5 CareerSource Capital Region	202,140	6,184	0.018290005	\$506,210	\$507,509	(\$1,299)	-0.26%
6 CareerSource North Florida	41,749	1,443	0.003946562	\$109,228	\$124,407	(\$15,179)	-12.20%
8 CareerSource Northeast Florida	873,090	26,526	0.078811065	\$2,181,242	\$2,197,732	(\$16,490)	-0.75%
10 CareerSource Citrus Levy Marion	218,845	8,381	0.021520485	\$595,619	\$596,053	(\$434)	-0.07%
12 CareerSource Central Florida	1,515,052	44,996	0.135704753	\$3,755,881	\$3,779,110	(\$23,229)	-0.61%
16 CareerSource Pasco Hernando	344,104	11,869	0.032503407	\$899,592	\$887,248	\$12,344	1.39%
17 CareerSource Polk	344,774	12,575	0.033262963	\$920,614	\$926,799	(\$6,185)	-0.67%
18 CareerSource Suncoast	395,737	11,980	0.035677896	\$987,452	\$978,620	\$8,832	0.90%
19 CareerSource Heartland	78,608	3,033	0.007753078	\$214,581	\$214,951	(\$370)	-0.17%
20 CareerSource Research Coast	306,606	10,311	0.028691634	\$794,094	\$798,177	(\$4,083)	-0.51%
21 CareerSource Palm Beach County	778,704	23,432	0.070060316	\$1,939,049	\$1,960,695	(\$21,646)	-1.10%
22 CareerSource Broward	1,084,594	31,274	0.096192126	\$2,662,295	\$2,723,356	(\$61,061)	-2.24%
23 CareerSource South Florida	1,377,572	25,072	0.128729405	\$3,562,825	\$3,524,812	\$38,013	1.08%
24 CareerSource Southwest Florida	721,218	22,185	0.065380549	\$1,809,528	\$1,738,642	\$70,886	4.08%
26 Crown/North Central Florida	202,688	6,393	0.018535591	\$513,007	\$513,877	(\$870)	-0.17%
27 Flagler Volusia/Brevard	628,507	19,906	0.057560077	\$1,593,082	\$1,596,644	(\$3,562)	-0.22%
28 Pinellas/Tampa Bay	1,348,729	38,758	0.119483275	\$3,306,921	\$3,307,760	(\$839)	-0.03%
<b>STATEWIDE TOTALS</b>	<b>10,988,570</b>	<b>319,496</b>	<b>1.000000000</b>	<b>\$27,676,852</b>	<b>\$27,676,852</b>	<b>\$0</b>	<b>0.00%</b>

**Note: Jefferson and Monroe county shifts not reflected in PY 2023 allocations**

**PY2024 Welfare Transition Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% SNAP	50% WELFARE CASELOAD	LWDB SHARE	HH*	FY 2024/25 FINAL ALLOCATION	FY 2023/24 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	161,690	2,050	0.022143502	*	\$1,162,864	\$1,211,056	(\$48,192)	-3.98%
2	CareerSource Okaloosa Walton	65,488	747	0.007794343	*	\$409,319	\$429,718	(\$20,399)	-4.75%
3	CareerSource Chipola	46,839	542	0.006019059	*	\$316,090	\$320,494	(\$4,404)	-1.37%
4	CareerSource Gulf Coast	73,267	1,457	0.008074875	*	\$424,051	\$439,078	(\$15,027)	-3.42%
5	CareerSource Capital Region	127,446	1,687	0.016742010	*	\$879,205	\$911,331	(\$32,126)	-3.53%
6	CareerSource North Florida	48,719	665	0.005972349	*	\$313,637	\$323,247	(\$9,610)	-2.97%
8	CareerSource Northeast Florida	558,191	11,875	0.075885364	*	\$3,985,113	\$4,180,146	(\$195,033)	-4.67%
10	CareerSource Citrus Levy Marion	211,216	4,201	0.028367778	*	\$1,489,731	\$1,547,640	(\$57,909)	-3.74%
12	CareerSource Central Florida	953,536	29,987	0.117829860	*	\$6,187,824	\$6,487,405	(\$299,581)	-4.62%
16	CareerSource Pasco Hernando	225,225	5,517	0.031964924	*	\$1,678,635	\$1,784,155	(\$105,520)	-5.91%
17	CareerSource Polk	370,198	8,171	0.041722354	*	\$2,191,046	\$2,272,395	(\$81,349)	-3.58%
18	CareerSource Suncoast	155,595	6,251	0.021554853	*	\$1,131,951	\$1,195,514	(\$63,563)	-5.32%
19	CareerSource Heartland	93,171	1,878	0.013359988	*	\$701,599	\$735,586	(\$33,987)	-4.62%
20	CareerSource Research Coast	186,430	4,359	0.018342014	*	\$963,229	\$995,764	(\$32,535)	-3.27%
21	CareerSource Palm Beach County	437,969	16,922	0.045870429	*	\$2,408,881	\$2,370,647	\$38,234	1.61%
22	CareerSource Broward	613,714	16,136	0.066320194	*	\$3,482,799	\$3,675,387	(\$192,588)	-5.24%
23	CareerSource South Florida - Dade	1,201,196	141,790	0.245067788	*	\$12,869,712	\$11,374,002	\$1,495,710	13.15%
24	CareerSource Southwest Florida	375,562	23,806	0.050956994	*	\$2,676,002	\$2,552,766	\$123,236	4.83%
26	CareerSource No Central Fla Crown	137,707	2,190	0.021912219	*	\$1,150,718	\$1,171,530	(\$20,812)	-1.78%
27	CareerSource Flagler Volusia Brevard	354,949	7,256	0.049418893	*	\$2,595,229	\$2,717,968	(\$122,739)	-4.52%
28	CareerSource Pinellas Tampa Bay	758,449	35,443	0.104680210	*	\$5,497,272	\$5,819,078	(\$321,806)	-5.53%
<b>STATEWIDE TOTALS</b>		<b>7,156,557</b>	<b>322,930</b>	<b>1.000000000</b>		<b>\$52,514,907</b>	<b>\$52,514,907</b>	<b>\$0</b>	<b>0.00%</b>

\*Indicates 90% Hold Harmless in Effect

**Note: Jefferson and Monroe county shifts not reflected in PY 2023 allocations**

**Note: The Social Services Estimating Conference (11/29/2023) noted, as expected, the caseloads for the Families with Adult and Unemployed Parent programs remain elevated due to the sharp increase in non-citizen applicant activity. This activity, while remaining historically high, has steadied in recent months. The Conference continues to expect both categories to decline throughout the forecast period; however, proposed policy changes at the federal level may further impact future projections.**