



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
EXECUTIVE COMMITTEE AGENDA
THURSDAY, JUNE 16, 2022
9:30 A.M.**

The Landing at MIA
5 Star Conference Center (Everglades Room)
7415 Corporate Center Drive, Suite H
Miami, FL 33126

The public may choose to view the session online via Zoom. Registration is required:
https://us02web.zoom.us/webinar/register/WN_wjgmIoTtSEu4r3ERRDichg

AGENDA

1. Call to Order and Introductions
2. Approval of Meeting Minutes
 - A. April 28, 2022
3. Chairman's Report
4. Executive Director's Report
 - A. Executive Director Update
5. Department of Economic Opportunity Annual Performance Presentation Executive Committee
6. Executive Committee Approval Items:
 - A. Recommendation as to Approval to Extend the Contract of Youth Service Providers in Monroe County
 - B. Recommendation as to Approval to Accept and Allocate Funds for the City of Miami Gardens Summer Youth Employment Program
 - C. Recommendation as to Approval to Accept and Allocate Funds for the City of Opa-Locka Summer Youth Employment Program
 - D. Recommendation as to Approval to Allocated fund for the Stanley G. Tate Florida Prepaid College Foundation, Inc.

South Florida Workforce Investment Board dba CareerSource South Florida is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."

- E. Recommendation as to Approval to Accept Workforce System Funding
- F. Recommendation as to Approval of the 2022-2023 Budget
- G. Recommendation as to Approval to Allocate Funds to Miami-Dade County Public School District for the Summer Youth Pre-Apprenticeship Internship Program
- H. Recommendation as to Approval of Workforce Services Contractors for Program Year 2022-2023
- I. Recommendation as to Approval of Youth Services Contractors for Program Year 2022-2023
- J. Recommendation as to Approval of the Career Development Center at Florida Memorial University and Miami Dade College
- K. Recommendation as to Approval of the Warren Henry Apprenticeship Program
- L. Recommendation as to Approval of the Rapid Response and Layoff Aversion Initiatives
- M. Recommendation as to Approval of the Early Learning Coalition Apprenticeship Program

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Printed on: 4/26/2022



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD MEETING MINUTES

DATE/TIME: April 28, 2022, 9:30am

LOCATION: Doubletree by Hilton Miami Airport Hotel
Royal Poinciana Ballroom (Conference Rooms A&B)
 711 NW 72nd Avenue
 Miami, FL 33126

Zoom: https://us02web.zoom.us/webinar/register/WN_wjgmIoTtSEu4r3ERRDichg

1. **CALL TO ORDER:** SFWIB Chairman Charles Gibson called to order the regular meeting of the South Florida Workforce Investment Board at 9:57am on April 28, 2022. All members and guests were asked to introduce themselves for the record.

ROLL CALL: 29 members; 15 required; 22 present: Quorum established.

SFWIB MEMBERS PRESENT	SFWIB MEMBERS ABSENT	SFWIB STAFF
<ol style="list-style-type: none"> 1. Brecheisen, Bruce 2. Bridges, Jeff (Zoom) 3. Brown, Clarence (Zoom) 4. Canales, Dequasia 5. Chi, Joe 6. Clayton, Lovey 7. Coldiron, Michelle, Commissioner 8. Datorre, Roberto 9. del Valle, Juan-Carlos, Vice- Chair 10. Ferradaz, Gilda 11. Gazitua, Luis 12. Gibson, Charles, Chair 13. Glean- Jones, Camela (Zoom) 14. Hill-Riggins, Brenda (Zoom) 15. Lampon, Brenda 16. Maxwell, Michelle 17. Manrique, Carlos 18. Perez, Andy 	<ol style="list-style-type: none"> 23. Adrover, Bernardo 24. Diggs, Bill 25. Garza, Maria 26. Huston, Albert 27. Scott, Kenneth 28. West, Alvin 29. Loynaz, Oscar, MD <p style="text-align: center;">SFWIB MEMBERS EXCUSED</p>	<ol style="list-style-type: none"> 1. Beasley, Rick 2. Gilbert, David 3. Kelly, Travis 4. Morgan, Ebony 5. Robert Smith 6. Yian Perrin <p>ADMINISTRATION/IT Francis, Anderson McFarland, Cassandra</p> <p>SFWIB LEGAL COUNCIL</p> <ol style="list-style-type: none"> 1. Mastrucci, Michael, Assistant County Attorney, Miami Dade County Attorney's Office



19. Piedra, Obdulio 20. Regueiro, Maria C. (Zoom) 21. Rod, Denis 22. Roth, Thomas		
OTHER ATTENDEES		
<ol style="list-style-type: none"> 1. Cooper, Jamie, New Horizons 2. Duenas, Hector, CBT Technical Institute 3. Girnun, Arnie, New Horizons 4. Holmes, Randy, Miami-Dade County Public Schools 5. Llerna, Luis, CBT Technology Institute 6. Mitchell, Carlana, Miami-Dade County Public Schools 7. Perez-Borroto, Connie, Youth Co-Op, Inc. 8. Torres, Charles, Miami-Dade County Public Schools 		

Agenda items are displayed in the order discussed.

2A: Approval of SFWIB Meeting Minutes – February 17, 2022

Chairman Gibson presented the item for review and discussion.

No questions or discussion presented.

Motion to approve the South Florida Workforce Investment Board meeting minutes from February 17, 2022

Seconded and **passed without dissent.**

4A. Executive Director’s Report

Chairman Gibson introduced the item; Mr. Beasley further presented the Executive Director’s Report, which included an overview of Federal, State, and Local CSSF grant applications/activities.

The Executive Director’s Report has been added to the record and is available for review.

No further questions or comments were recorded.

5A. Information – Early Childcare Internship Program Update

Chairman Gibson introduced the item; Mr. Kelly further presented.

The Early Childcare Internship Program is designed to provide the education, skills, and experience necessary to create a career pathway to early childcare education. Eligible Workforce Innovation and Opportunity Act participants, ages 18-24, will receive the following:



- 20 hours of pre-employment skills training;
- 20 hours of pre-National Child Development Associate (CDA) training;
- 240 hours of paid work experience at a wage rate of \$13.88 an hour;
- 45 hours of required Department of Children and Families (DCF) training that includes first aid and CPR certification;
- An opportunity to complete and obtain high school or General Education Development (GED) certificate.

Mr. Travis provided an overview of the progress made by each of the cohorts and the successes of the program.

5B. Approval – 2020-2021 Internal Control Questionnaire and Assessment

Chairman Gibson introduced the item; Mr. Beasley further presented.

The Internal Control Questionnaire and Assessment (ICQ), developed by the Department of Economic Opportunity (DEO), Bureau of Financial Monitoring and Accountability, as a self-assessment tool to help evaluate whether a system of sound internal control exists within the Local Workforce Development Board (LWDB). CSSF staff has completed the assessment and requests approval from the SFWIB.

No further questions or comments presented.

Motion by Vice-Chair del Valle : Move to approve the Internal Control Questionnaire and Assessment as submitted by CSSF staff.

Seconded by: Mr. Perez and **passed without dissent.**

5C. New Training Providers, Programs and New Programs for Existing Training Providers

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion to approve the new training provider providers, programs and new programs for existing training providers.

Motion seconded and **passed without dissent.**

5D. Approval – Allocate Funds for the Miami-Dade County Public Schools for the Miami-Dade Pre-Apprenticeship Internship Program

Tabled – missing from the agenda packet. Will be presented at a later date.

6A. Information – Financial Report: February 2022



Mr. Beasley introduced and presented the unaudited financials for the period of July 1, 2021 through February 28, 2022.

Budget Variances

- Overall our expenditures remain on target for the year
- Headquarter costs are running at 51.1%
- Youth Services are at 53.3% and continue to make efforts to increase enrollment
- Other Programs & Projects expenditures are at 50.4%
- Facilities expenditures are at 45.1% compared to the standard burn rate of 66%; we anticipate to expense for Capital - Software & Hardware by the end of the year.
- Training & Support Services are at 62.5%

6B. Approval – Acceptance of Additional Workforce System Funding

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion to approve the acceptance of additional workforce system funding.
Motion seconded and **passed without dissent.**

7C. Approval – Add an Occupation to the WDA 23 Targeted Occupation List

Mr. Beasley introduced the item and further presented.

No further questions or comments were presented.

Motion to approve the addition of an occupation to the WDA 23 Targeted Occupation List.
Motion seconded and **passed without dissent.**

Mr. Carlos Manrique, is not present for the vote and will complete a Conflict of Interest Form.

7D. Approval - New Programs for an Existing Training Provider

Chairman Gibson introduced the item; Mr. Beasley further presented.

Miami Dade County Public Schools has submitted documentation for review and approval for the addition of two courses, namely the Commercial Class “B” Driving – Certificate of Completion and the M-DCPS Adult Pre-Apprenticeship Program for the Automotive Service Mechanic Pre-apprenticeship program.

Motion to approve new programs for Miami-Dade County Public Schools.



Motion seconded and **passed without dissent.**

Mr. Carlos Manrique, is not present for the vote and will complete a Conflict of Interest Form.

7E. Approval - Allocate Funds to Miami-Dade County Public School District for the Summer Youth Internship Program

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion to approve the allocation of funds to Miami-Dade County Public Schools for the Summer Youth Internship Program.

Motion seconded and **passed without dissent.**

Mr. Carlos Manrique, is not present for the vote and will complete a Conflict of Interest Form.

7F. Approval - Accept and Allocate Funds for the Miami Dade County Commission District 9 Safety Net Summer Youth Employment Program

Chairman Gibson introduced the item; Mr. Beasley further presented.

Global Talent and Competitiveness Committee recommends the name of the funding source be changed from Miami-Dade County general revenue funds to Community Development Block Grant (CDBG) Coronavirus Aid, Relief and Economic Security Act (CARES Act)-CDBG-CV 3 funds.

Motion to approve the funding source for the Miami Dade County Commission District 9 Safety Net Summer Youth Employment Program.

Motion seconded and **passed without dissent.**

7G. Approval - Allocate Funds for the In-School Youth Program Paid Work Experience

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion by Mr. Piedra: Move to allocate funds for the In-School Youth Program Paid Work Experience.

Seconded by: Ms. Canales and **passed without dissent.**

7H. Approval - Accept and Allocate Funds for the Summer Youth Employment Program for Miami-Dade Charter Schools

Chairman Gibson introduced the item; Mr. Beasley further presented.

Global Talent & Competitiveness Council recommends to the SFWIB:



- (1) The approval to accept \$250,000 from Miami-Dade County and \$500,000 in funds from The Children's Trust for a Summer Youth Employment Program;
- (2) Allocate a matching \$500,000 in Temporary Assistance for Needy Families funds, and;
- (3) Allocate funds to Adult Mankind Organization, Inc.

Ms. Ferradaz asked Council if she should recuse herself from the vote due to her connection as a board member of the Children's Trust. Assistant County Attorney Michael Mastrucci advised that since we are receiving monies from the Children's Trust, her presence does not represent a conflict of interest.

Ms. Ferradaz acknowledged the response, but recused herself to prevent the appearance of a possible conflict of interest.

No further discussion on the item.

Motion to accept and allocate Funds for the Summer Youth Employment Program for Miami-Dade Charter Schools.

Motion seconded and **passed without dissent.**

[Ms. Ferradaz returned to the room.]

8A. Information – Balanced Score Card Report

Mr. Beasley introduced the item; Ms. Gilbert further presented.

The Balanced Scorecard measures the performance of the Workforce Development Area (WDA) 23 CareerSource center Service Providers. The report for Program Year (PY) 2021-22, is from July 1, 2021 through March 31, 2022. To date, none of the 10 CareerSource center locations are meeting the required 65% performance measure standard.

Mr. Gilbert advised that CSSF staff have placed the service providers on a Performance Improvement Plan. There has been improvements in outcomes and overall placements in the system; however, we are still not meeting the required performance standard measures.

Mr. Gilbert also advised the Board that as there has reduced traffic to the Career Centers; we have increased outreach efforts by collaborating with community organizations and increasing the social media profile of the agency.

No questions or concerns presented from the board.



8B. Information – Consumer Report Card Update

Chairman Gibson introduced the item; Mr. Gilbert further presented CRC performance indicators for the period of July 1, 2021 through March 31, 2022.

There were no further questions or concerns regarding the item.

Being as there were no further questions or concerns, the meeting adjourned at 10:47am.



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: SFWIB CHAIRMAN'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 4A

AGENDA ITEM SUBJECT: SFWIB EXECUTIVE DIRECTOR'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: DEO 2022 ANNUAL PERFORMANCE PRESENTATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A`

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

In accordance with Florida State Statute Section 445.007(3), the Department of Economic Opportunity, under the direction of CareerSource Florida, Inc., shall assign staff to meet with each regional workforce board annually to review the board's performance and to certify that the board is in compliance with applicable state and federal law.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CareerSource South Florida

Florida Department of Economic Opportunity Annual Performance Presentation

Charles Williams, DEO Workforce Programs Administrator

Daniel Harper, DEO Senior Management Analyst Supervisor

June 16, 2022



Workforce System Funding

- United States Department of Labor Employment and Training Administration (USDOL - ETA)
- United States Department of Health and Human Services (HHS)
- United States Department of Agriculture (USDA)
- State of Florida General Revenue (GR)
- Other Sources

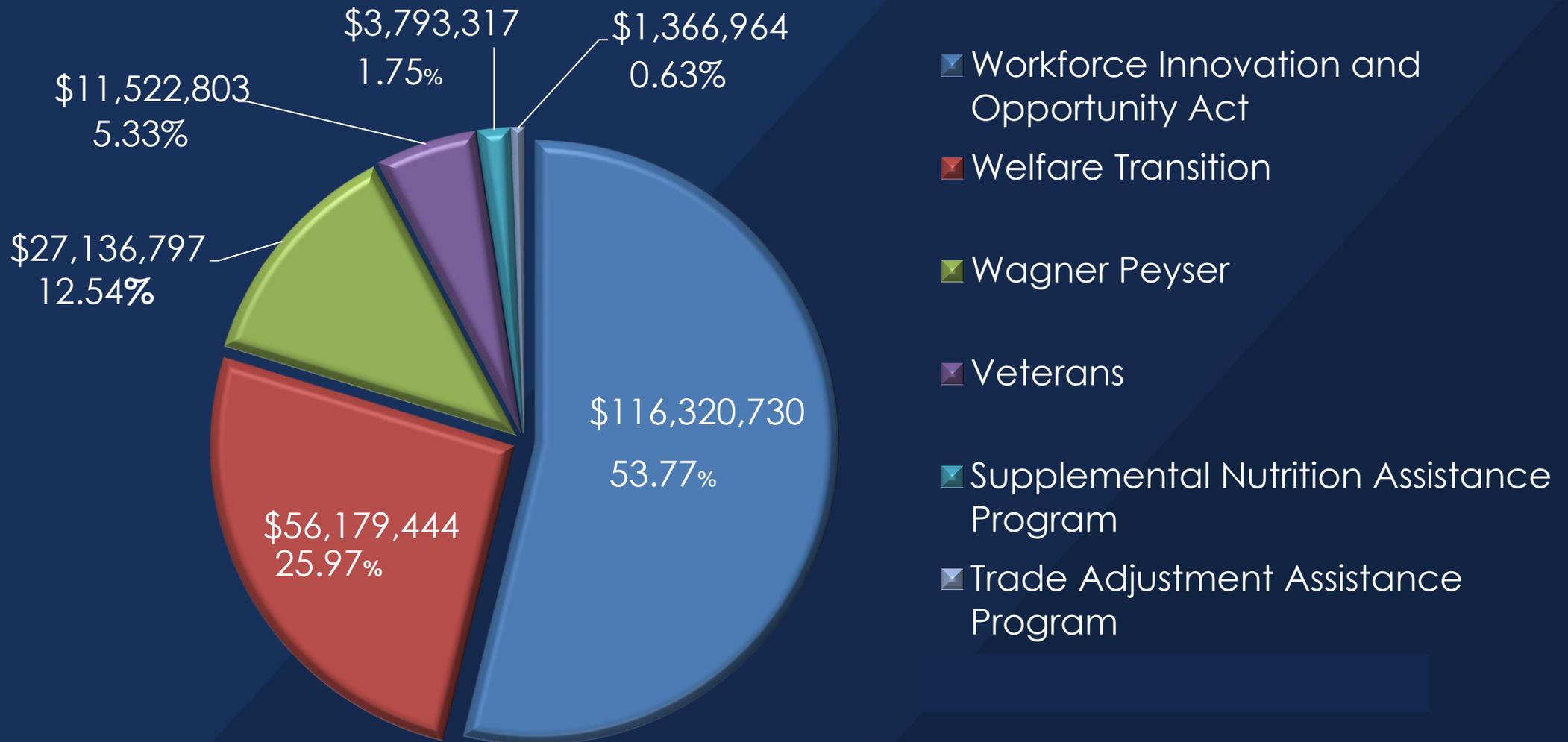
Workforce System Oversight

- United States Department of Labor Employment and Training Administration (USDOL - ETA)
- Florida Legislature
- Reimagining Education and Career Help (REACH) Office
- Department of Economic Opportunity (DEO)
- CareerSource Florida (CSF)
- Chief Local Elected Officials or Consortiums (CLEO)
- Local Workforce Development Boards (LWDB)

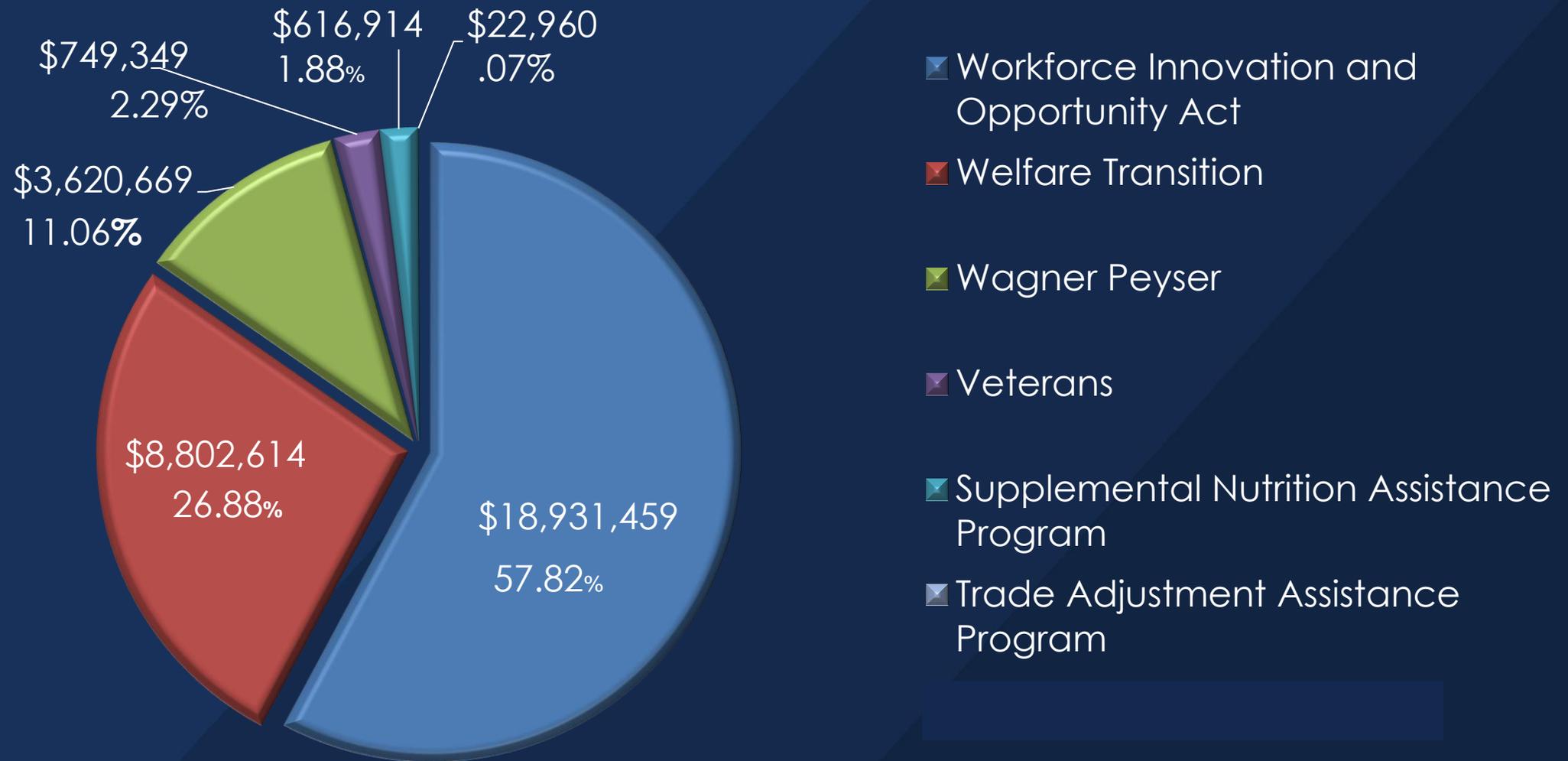
Local Service Delivery

- One-Stop Career Centers
 - Core Partners and Required Partners
 - Other Local Partnerships
- Job Seekers
- Employers

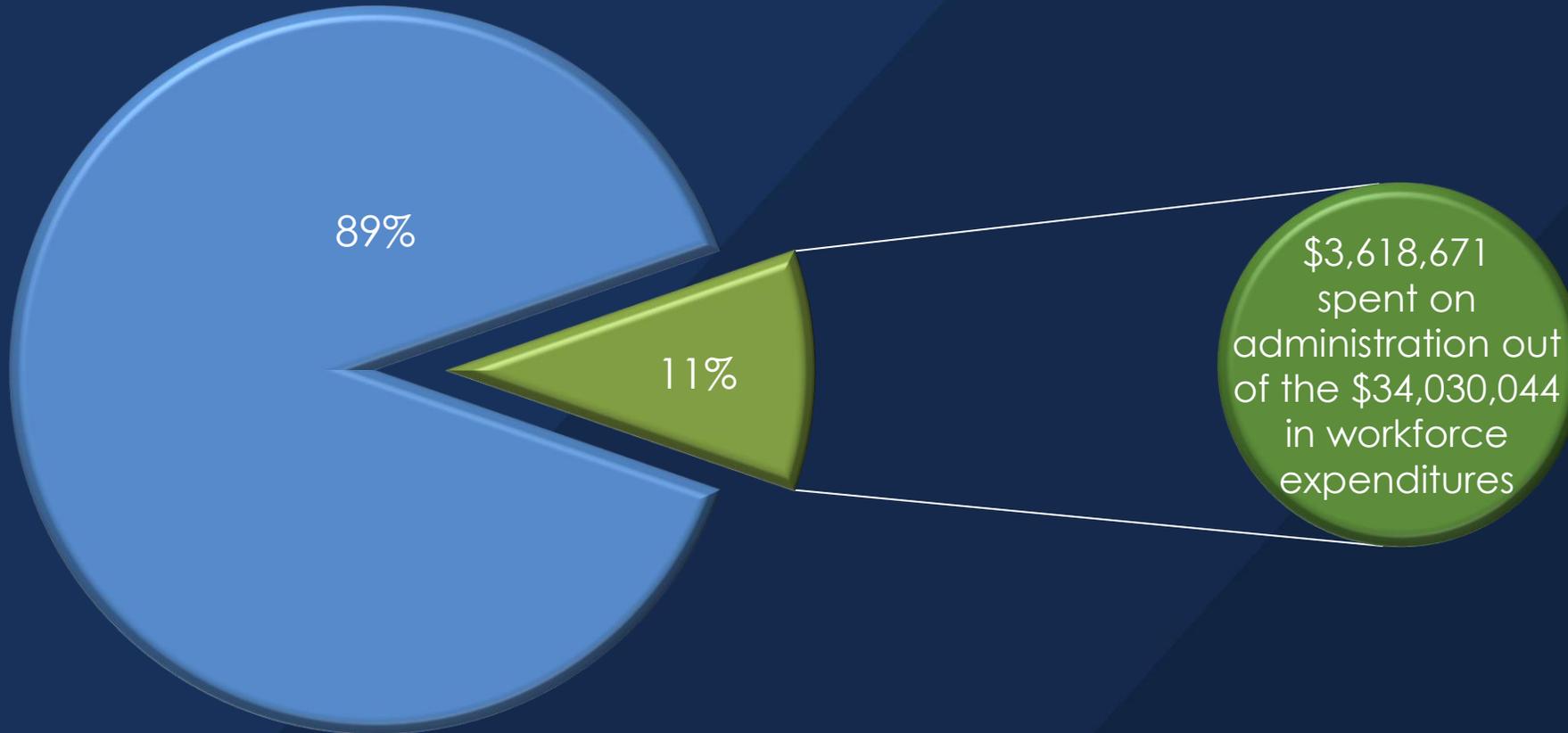
Statewide Funding \$216,320,055



Local Board Funding \$32,743,965



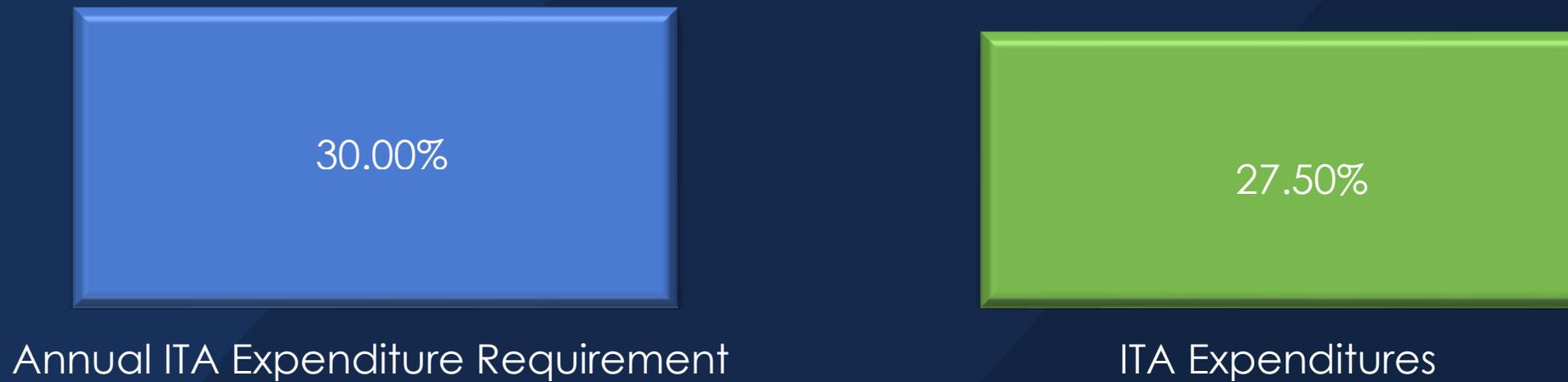
Direct Client Services and Administrative Expenditures



■ Direct Client Services

■ Administrative Expenditures

Individual Training Account (ITA) Expenditures

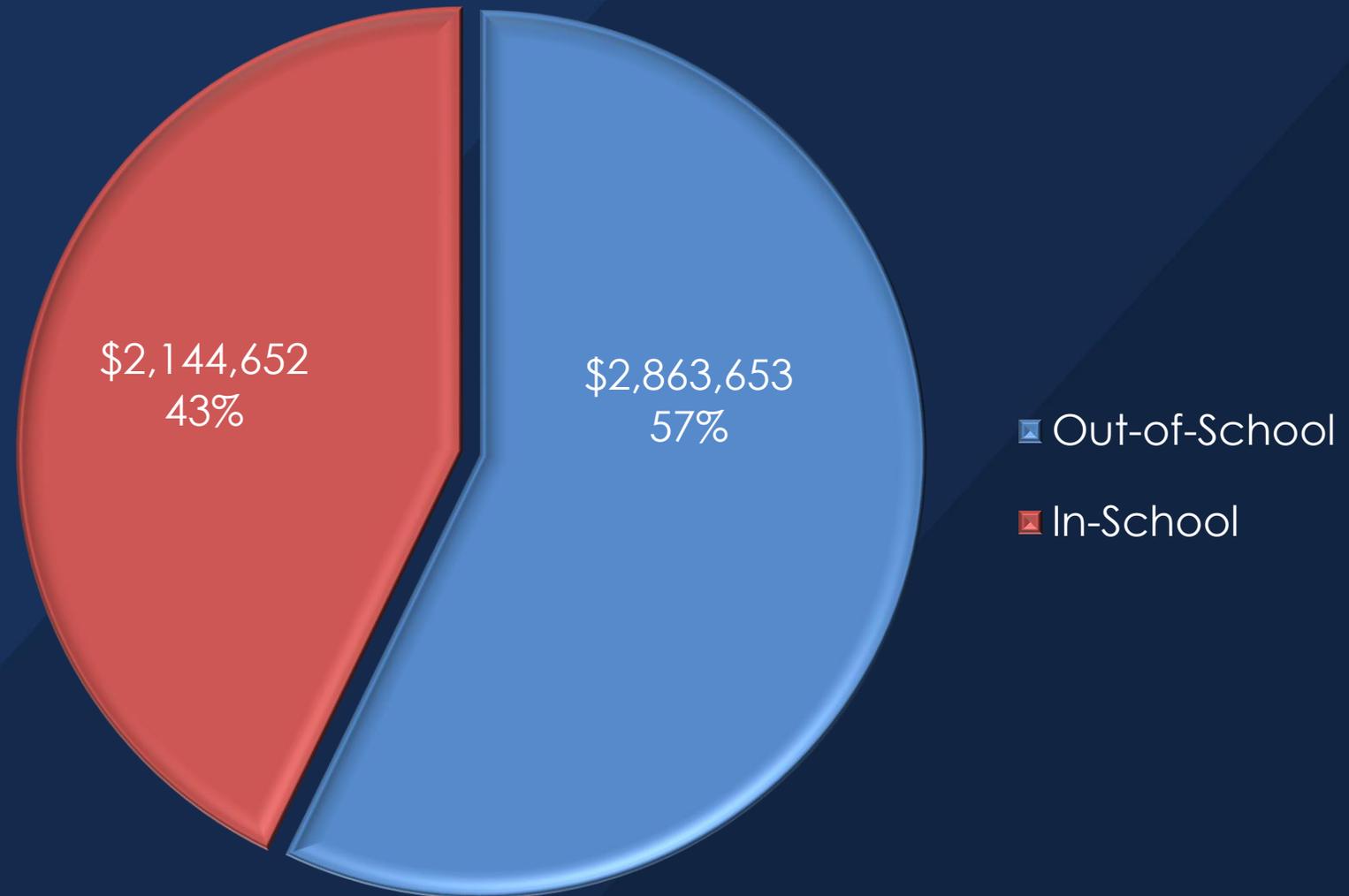


Work Experience Expenditures

WIOA Requirement: Greater than 20% Work Experience Expenditures



Out-of-School Youth Expenditures



Primary Indicators of Performance

Customer Groups

- Adult Metrics (5)
- Dislocated Worker Metrics (5)
- Youth Metrics (5)
- Wagner Peyser Metrics (3)

Metrics

- Employed in 2nd quarter after exiting the program
- Employed in 4th quarter after exiting the program
- Median wages in 2nd quarter after exiting the program
- Credential attainment rate
- Measurable Skill Gains (Not applicable for Wagner Peyser)

Primary Indicators of Performance Results

LWDB 23 Program Year (PY) 2020 Performance for July 1, 2020 – June 30, 2021	PY2020-2021 1st Quarter Performance	PY2020-2021 2nd Quarter Performance	PY2020-2021 3rd Quarter Performance	PY2020-2021 4th Quarter Performance	PY2020-2021 Performance Goals
Adult Programs:					
Employed 2nd Quarter After Exit	62.1%	61.8%	63.4%	61.2%	85.50
Median Wage 2nd Quarter After Exit	\$4,329.00	\$4,337.00	\$4,750.00	\$4,335.00	\$6,500.00
Employed 4th Quarter After Exit	60.7%	60.8%	58.5%	55.3%	84.0%
Credential Attainment Rate	47.5%	48.0%	41.9%	40.9%	60.0%
Measurable Skill Gains	43.9%	38.0%	35.1%	62.0%	47.0%
Dislocated Workers Programs:					
Employed 2nd Quarter After Exit	75.0%	78.6%	100.0%	66.7%	85.0%
Median Wage 2nd Quarter After Exit	\$7,761.00	\$7,953.00	\$8,286.00	\$5,446.00	\$7,000.00
Employed 4th Quarter After Exit	74.7%	72.4%	75.0%	82.1%	79.0%
Credential Attainment Rate	78.9%	88.2%	80.0%	66.7%	75.0%
Measurable Skill Gains	39.2%	51.6%	55.7%	85.7%	47.0%
Youth Programs:					
Employed 2nd Quarter After Exit	87.5%	100.0%	100.0%	100.0%	79.0%
Median Wage 2nd Quarter After Exit	\$7,063.00	\$7,285.00	\$7,063.00	\$5,679.00	\$3,200.00
Employed 4th Quarter After Exit	57.1%	75.0%	87.5%	100.0%	73.0%
Credential Attainment Rate	16.7%	45.5%	50.0%	66.7%	72.0%
Measurable Skill Gains	45.9%	43.2%	41.4%	37.0%	45.5%
Wagner Peyser Programs:					
Employed 2nd Quarter After Exit	61.9%	63.0%	60.3%	58.1%	65.0%
Median Wage 2nd Quarter After Exit	\$5,028.00	\$4,997.00	\$4,992.00	\$5,042.00	\$5,000.00
Employed 4th Quarter After Exit	61.2%	62.8%	60.0%	57.5%	64.2%

■ Not Met (less than 90% of negotiated)
 ■ Met (90 - 100% of negotiated)
 ■ Exceeded (greater than 100% of negotiated)

Programmatic Monitoring Activities

LWDB 23 Program Year (PY) 2020-21 January 1, 2020 – March 31, 2021	PY 2019-20 Findings	PY 2020-21 Findings
Welfare Transition	4	6
Wagner-Peyser / MIS / MSFW	13	8
Supplemental Nutrition Assistance Program - Employment and Training	3	0
WIOA Adult / Dislocated Worker / Youth	5	1
Trade Adjustment Assistance Act	0	0
Total Findings	25	15

Financial Monitoring Activities

LWDB 23 Program Year (PY) 2020 July 1, 2020 – June 30, 2021	PY 2019	PY 2020
Findings	0	0
Issues of Non-Compliance	0	2
Observations	1	0
Technical Assistance	2	0

Q&A



Contact



Thank You

Please contact our office with questions or comments about this presentation.



Office: DEO Bureau of One-Stop & Program Support

Main Line: 850-245-7424

Email: Charles.Williams@DEO.MyFlorida.com



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6A

AGENDA ITEM SUBJECT: MONROE COUNTY YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval authorizing staff to extend the current Youth Services Provider's contract, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On February 16, 2022, the SFWIB released a Youth Services Request for Proposal (RFP) to solicit organizations capable of providing in-school and out-of-school services to youth. Due to a lack of respondents to provide said services in Monroe County, SFWIB staff requests authorization to extend the current Youth Services contract with Youth Co-Op, Inc., to continue providing the requisite youth services in Monroe County, for a period not to exceed six months from the current contract expiration date of June 30, 2022.

An extension of Youth Co-Op, Inc.'s contract will allow SFWIB staff an opportunity to complete the RFP process, for program years 2022-2025. SFWIB Staff has re-released the Request for Proposal of Youth Services with the anticipation of proposing a recommendation at the August 18, 2022 SFWIB Board Meeting.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6B

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF MIAMI GARDENS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval of the following three items; (1) the approval to accept \$150,000 in general revenue funds from the City of Miami Gardens for a Summer Youth Employment Program; (2) allocate matching funds of \$150,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Adult Mankind Organization, Inc., as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Miami Gardens City Council, under the leadership of Mayor Rodney Harris, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide summer employment opportunities for up to 112 youth residents of the City of Miami Gardens. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Miami Gardens will provide \$150,000 in general revenue funds to the SFWIB toward the SYEP. The SFWIB will provide a match of \$150,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$300,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Miami Garden's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Bank of America will provide participating youth with financial literacy training and information related to budgeting and investing.

Adult Mankind Organization, Inc. will be responsible for administering the program. Administration of the program includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The SYEP for the City of Miami Gardens is scheduled to take place beginning June 13, 2022 through September 30, 2022.

FUNDING: City of Miami Gardens General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6C

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF OPA-LOCKA

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the following three items; (1) the approval to accept \$50,000 in general revenue funds from the City of Opa-Locka for a Summer Youth Employment Program; (2) allocate matching funds of \$50,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Youth Co-Op, Inc. as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Opa-Locka City Council, under the leadership of Mayor Veronica Williams, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide summer employment opportunities for up to 40 youth residents of the City of Opa-Locka. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Opa-Locka will provide \$50,000 in general revenue funds to the SFWIB toward the SYEP. The SFWIB will provide a match of \$50,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$100,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Opa-Locka's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Youth Co-Op will provide participating youth with financial literacy training and information related to budgeting and investing.

Youth Co-Op, Inc. will be responsible for administering the program. Administration of the program includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The SYEP for the City of Opa-Locka is scheduled to take place beginning June 13, 2022 through December 31, 2022.

FUNDING: City of Opa-Locka General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6D

AGENDA ITEM SUBJECT: FLORIDA COLLEGE PLAN SCHOLARSHIPS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to approve the purchase 275 Florida Prepaid College Plans from the Stanley G. Tate Florida Prepaid College Foundation, Inc. in an amount not to exceed \$1,430,000 in Temporary Assistance for Needy Families funds and to allocate the plans, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Stanley G. Tate Florida Prepaid College Foundation, Inc., authorized by the Florida legislature in 1989, is a partnership between state government and the private sector. The Foundation, a 501(c)(3) non-profit direct support organization for the Florida Prepaid College Board, administers the Stanley Tate Project STARS Scholarship Program.

The program is designed to provide prepaid postsecondary tuition scholarships to low-income students who are at risk of dropping out of school and may not otherwise be able to afford a college education. Once selected, the students must abide by their school's code of conduct, meet with a mentor on a regular basis, remain drug and crime free, and maintain passing grades.

Take Stock In Children / Big Brothers Big Sisters Miami (TSIC / BBBS Miami) will continue to manage the scholarship program and serve as the administrator and fiscal agent for participating organizations. TSIC / BBBS Miami is responsible for program implementation, youth eligibility, program selection, case management, and tracking. All participating organizations will provide educational, social and mentoring services to youth who are likely to enroll in a post-secondary institution. The allocations for the Florida Prepaid College plans are outlined in the attached document.

- Seventy-five (75) - 2+2 Florida Plan: 60 lower division credit hours of tuition and local fees at a Florida Public College + 60 credit hours of tuition, tuition differential fee, and local fees at a Florida Public University.
- Two Hundred (200) - 2-yr Florida College Plan: 60 lower division credit hours of tuition and local fees at a Florida Public College.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$1,430,000 in Temporary Assistance for Needy Families funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc. to purchase Seventy-Five (75) 2+2 Florida Plans and Two Hundred (200) 2-yr Florida College Plans.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

ATTACHMENT

Organizations	2+2 Florida Plan		2yr Florida College Plan		TOTALS	
	Number	Amount	Number	Amount	Number	Amount
Take Stock in Children - Monroe County	5	\$ 47,546	21	\$ 75,222	26	\$ 122,768
Take Stock In Children	21	\$ 199,695	54	\$ 193,428	75	\$ 393,123
5000 Role Models	11	\$ 104,602	27	\$ 96,714	38	\$ 201,316
Mexican American Council	10	\$ 95,093	27	\$ 96,714	37	\$ 191,807
Mourning Family Foundation	7	\$ 66,565	18	\$ 64,476	25	\$ 131,041
Kiwanis Club of Little Havana	7	\$ 66,565	18	\$ 64,476	25	\$ 131,041
Amigos For Kids	7	\$ 66,565	17	\$ 60,894	24	\$ 127,459
Voices for Children Foundation	7	\$ 66,565	18	\$ 64,476	25	\$ 131,041
TOTALS	75	\$ 713,195	200	\$ 716,400	275	\$ 1,429,595



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6E

AGENDA ITEM SUBJECT: ACCEPTANCE OF ADDITIONAL WORKFORCE SYSTEM FUNDING

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval to accept an additional \$1,033,484 in Workforce System Funding, as set forth below.

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

The South Florida Workforce Investment Board (SFWIB) received several Notice of Fund Availability (NFA) from the Department of Economic Opportunity (DEO) of the State of Florida. The following is a list of NFA for various workforce programs for Workforce Development Area 23 to operate employment and training services:

Date Received	NFA #	Funding / Program	Initial Award	Award Increase	Total Award Amount
April 28, 2022	040853	Veterans Program	\$ 19,744.00	\$ 2,954.00	\$ 22,698.00
May 5, 2022	040745	TANF	\$ 4,748,451.88	\$ 1,000,000.00	\$ 5,748,451.88
May 27, 2022	041082	Local Veterans	\$ 7,768.00	\$ 7,450.00	\$ 15,218.00
May 27, 2022	041062	Disabled Veterans	\$ 31,445.00	\$ 23,080.00	\$ 54,525.00
TOTAL			\$ 4,807,408.88	\$ 1,033,484.00	\$ 5,840,892.88

FUNDING: Workforce System Funding

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6F

AGENDA ITEM SUBJECT: SFWIB 2022-23 BUDGET

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee approval of the Fiscal Year 2022-2023 Budget, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The attached "SFWIB Draft Budget - 2022-2023 chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. **2022-23 State Funding:** The first groups of columns reflect the new funding awards the SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2022-23 and the amounts that will be reserved for budget year 2023-24.
2. **2022-23 Program Budget:** The second section is the funding amounts that comprise the 2022-23 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.
3. **2022-23 Cost Distributions:** This section of the budget shows all the proposed expenditures for the 2022-23 budget years. Expenditures are sub-divided into four major cost categories:
 - **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.

- **Training:** These are the anticipated costs associated with the skills training services offered by the SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. The SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. The SFWIB does not own any of the locations.
- **Provider Contract:** These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of the SFWIB. Currently, the SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

FUNDING: All Funding Streams

PERFORMANCE: N/A

ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

FY2022 – 2023 BUDGET



South Florida Workforce Investment Board

June 16, 2022

Approval of the Fiscal Year 2022-23 Budget

RECOMMENDATION

The Finance and Efficiency Council (FEC) recommends to the Board the approval of the SFWIB Program Year (PY) 2022-2023 budget and allocations.

BACKGROUND

On June 9, 2022, the members of the Executive Committee met to discuss the attached SFWIB PY 2022-2023 budget format, budget and cost distributions. As a part of the budget process, CSSF staff will link performance benchmarks to the PY2021-2023 budget.

PERFORMANCE GOALS

During program year, 2022-2023 CSSF invested an estimated total of \$27,839,8060 in Miami-Dade and Monroe Counties. The agency placed 4,182 job seekers and generated \$95,331,804 million dollars in salaries. For every dollar invested, the region receives a \$3.42 return on investment.

For the PY2021-22, CareerSource Florida is continuing to implement a Performance Funding Model to allocate funding incentives to Regional Boards. A key component to the PFM correlates to Regional Boards producing outcomes (i.e., placements, amount of time to place jobseekers, cost of doing business, business penetration, etc.) relative to the amount of funding allocated to the Regional Board.

The SFWIB receives 16.4 percent of the funding allocated from CareerSource Florida. Based on the allocation, SFWIB is responsible for producing 16.4 percent of placements within the State. Due to Coronavirus (COVID-19) pandemic, SFWIB staff is evaluating the unit-base contract model. Additionally, SFWIB staff has projected performance indicators for PY2021-22.

Performance Indicators	PY18-19	PY19-20	PY20-21	PY21-22
\$ Dollars Invested	\$40,193,355.36	\$39,134,660.00	\$40,634,666.24	\$27,839,806.16
# of Placements	21,599	16,173	11,446	4,182
Avg. Wage	\$11.03	\$11.64	\$12.39	\$14.16
Cost Per Placement	\$1,860.89	\$2,419.75	\$3,550.12	\$6,657.06
Economic Benefit	\$21,081.51	\$21,791.45	\$22,221.08	\$22,795.74
ROI	\$11.33	\$9.01	\$6.26	\$3.42
Economic Impact	\$455,339,542.24	\$352,433,077.60	\$254,342,488.96	\$95,331,803.44

1PY2020-21 Actual with Projections

2PY2021-22 Projected Goals

BUDGET

The Financial & Efficiency Council reviewed the proposed SFWIB PY 2022-2023 budget and allocations. The proposed PY2022-2023 overall budget is \$48.06 million. The proposed budget indicates an increase of \$427,816 dollars in funding. The Financial & Efficiency Council is recommending a program budget of \$47.08 million dollars with a reserve of \$989,551 dollars for PY2022-2023.

The Department of Economic Opportunity released the 2022-2023 state allocations for the major programs of WIOA, Wagner-Peyser and TANF programs. **The region received an increase of \$839,282 in new funding.** The following outlines the new funding amount by programs with the percentage change:

Funding Streams	PY21-22	PY22-23	Difference	% Difference
Adult	\$ 6,872,573	\$ 7,202,678	\$ 330,105	4.58%
Youth	\$ 6,089,898	\$ 6,525,605	\$ 435,707	6.68%
DW	\$ 4,644,623	\$ 4,629,324	\$ (15,299)	-0.33%
DW Supplement	\$ 711,059	\$ 1,433,417	\$ 722,358	50.39%
TANF	\$ 7,802,614	\$ 6,998,494	\$ (804,120)	-11.49%
WP	\$ 3,620,669	\$ 3,791,200	\$ 170,531	4.50%
TOTAL	\$ 29,741,436	\$ 30,580,718	\$ 839,282	2.74%

In comparison to the FY12-13, CareerSource South Florida has experienced a 39.9 percent reduction in employment and training dollars. Due to the continuing reduction in workforce funding, CareerSource Florida has extended the statewide sliding scale ITA waiver policy. The recommended program budget includes the 40 percent ITA allocation level as the SFWIB PY2022-23 program budget.

The attached "SFWIB Draft Budget - 2022-23" chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. 2022-23 State Funding: This first group of columns reflect the new funding awards that SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2022-23 and the amounts that will be reserved for budget year 2023-24.
2. 2022-23 Program Budget: The second section are the funding amounts that comprise the 2022-23 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.

3. 2022-23 Cost Distributions: This section of the budget shows all the proposed expenditures for the 2022-23 budget years. Expenditures are sub-divided into four major cost categories:

- **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.
- **Training:** These are the anticipated costs associated with the skills training services offered by SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
- **Provider Contract:** These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

The overall proposed PY22-23 budget is \$46.7 million. Nearly 81.1 percent of the funding is distributed to assist the employers and jobseekers within the region. The following outlines the proposed cost distribution for the upcoming year:

COST DISTRIBUTION	PY21-22	PY22-23	DIFFERENCE	% DIFFERENCE
HQ	\$ 8,108,221	\$ 8,889,701	\$ 781,481	9.6%
Training	\$ 9,249,646	\$ 13,402,993	\$ 4,153,347	44.9%
Facility Cost	\$ 5,470,524	\$ 5,769,915	\$ 299,391	5.5%
Contracts	\$ 23,904,869	\$ 19,024,823	\$ (4,880,046)	-20.4%

Talent Development – Current Talent Supply:

For program year 2021-2022, CSSF staff is recommending an allocation of \$19.02 million to enhance the current talent supply for the Region. The funding is to provide employment services for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, etc.). Nearly 83.9 percent of the funding is for Career Center services or through special employment initiatives. The remaining 23 percent is to provide employment and services to the refugee population.

Based on Executive Committee and Finance & Efficiency Council recommendations, a number of program priorities are recommended for funding. A total of \$4.19 million has been set aside for the special employment initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy A: Engage Employers and Seek Continuous Feedback	Business Service Outreach Strategies	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	Rapid Response Activities / Business Intermediaries	\$650,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy E: Create Entrepreneurship Initiatives	Entrepreneurship Initiatives	\$130,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Veterans Employment Initiative	\$125,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	MDC Works	\$750,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	FMU Career Services	\$150,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	Virtual College Portal	\$50,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Employment Initiative for Public Housing Young Adults	\$1,051,730
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Mental Health Employment Initiative	\$200,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Get There Faster At-Risk Floridians Grant	\$838,409

Training & Support Services:

For program year 2022-23, CSSF staff is recommending an allocation of \$13.4 million dollars to provide training for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, refugee, etc.). Based on SFWIB recommendations, a number of program priorities are being proposed for funding.

A total of \$4.55 million has been set aside for the special training initiatives. The following is a listing of the proposed training projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Incumbent Worker Training (IWT)	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	MDC Works Training	\$525,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Miami-Dade County Apprenticeship Initiatives	\$1,000,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Apprenticeship Initiatives	\$1,000,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy A: Develop specific programs and initiatives	Florida Ready to Work Assessment System	\$300,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	MDC Corrections Work Release Initiative	\$300,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	TechHire Training Initiative	\$750,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Homeless Training Initiative	\$150,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	Take Stock In Children	\$275,000

Youth Services:

For program year 2020-21, CSSF staff is recommending an allocation of \$7.5 million in youth funding to provide employment and training services for the various youth populations (i.e., disable, welfare, youth offenders, refugee, etc.). Eighty-five percent of the youth funding will be targeted to the Out-of-School population and 15 percent targeted to the In-School population.

Based on SFWIB recommendations, a number of special youth employment and training initiatives is being proposed for funding. A total of \$1.08 million dollars has been set aside for the special youth employment and training initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	MDCPS Pre-Apprenticeship	\$125,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Future Bankers Program	\$150,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Second Chance Employment Initiative	\$510,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	MDC Mayor Internship Initiative	\$197,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy C: Youth Entrepreneurial Skills Training Program	Entrepreneurial Training	\$100,000

2022-23 Reserve:

The 2022-2023 Budget includes \$989,551 dollars in reserve for the 2022-2023 Budget. The 2022-23 Reserve includes funding from the WIA Adult, WIA Dislocated Worker and WIA Youth programs.

In accordance with the Department of Economic Development Individual Training Account (ITA) guidance requirements, 40 percent of the WIA Adult and Dislocated Worker funds to Regional Workforce Boards are allocated and expended for ITAs.

Attachments

SFWIB BUDGET SUMMARY 2022-23 BUDGET

WORKFORCE PROGRAMS	2022-2023 STATE FUNDING			2022-2023 BUDGET				2022-2023 COSTS DISTRIBUTION					
	Total Funding	New Year Funding	New Year Reserves	Prior Year Reserves	Prior Year Carryover	New Year Funding	Total	HQ	Training	Facilities	Contracts	Total	
WORKFORCE INOVATION ACT (WIOA)													
ADULT	\$ 7,202,678	\$ 6,842,544	\$ 360,134	\$ 343,629	\$ 4,961,489	\$ 6,842,544	\$ 12,147,662	\$ 2,186,579	\$ 4,859,065	\$ 1,336,243	\$ 3,765,775	\$ 12,147,662	
DISLOCATED WORKERS	\$ 6,062,741	\$ 5,759,604	\$ 303,137	\$ 267,784	\$ 4,456,303	\$ 5,759,604	\$ 10,483,691	\$ 1,887,064	\$ 4,193,477	\$ 1,153,206	\$ 3,249,944	\$ 10,483,691	
YOUTH	\$ 6,525,605	\$ 6,199,325	\$ 326,280	\$ 304,495	\$ 4,097,988	\$ 6,199,325	\$ 10,601,808	\$ 1,908,325	\$ 2,650,452	\$ 1,166,199	\$ 4,876,832	\$ 10,601,808	
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 6,998,494	\$ 6,998,494	\$ -	\$ -	\$ 1,335,916	\$ 6,998,494	\$ 8,334,410	\$ 1,500,194	\$ 1,700,000	\$ 916,785	\$ 4,217,431	\$ 8,334,410	
FOOD STAMP EMPLOYMENT	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 153,000	\$ -	\$ 93,500	\$ 603,500	\$ 850,000	
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ -	\$ -	\$ -	\$ 580,911	\$ -	\$ 580,911	\$ 104,564	\$ -	\$ 63,900	\$ 412,447	\$ 580,911	
WAGNER PEYSER (WP) b/	\$ 1,137,360	\$ 1,137,360	\$ -	\$ -	\$ 129,378	\$ 1,137,360	\$ 1,266,738	\$ 228,013	\$ -	\$ 1,038,725	\$ -	\$ 1,266,738	
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REFUGEE EMPLOYMENT c/	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TRADE ADJUSTMENT ASSISTANCE	\$ -	\$ -	\$ -	\$ -	\$ 12,332	\$ -	\$ 12,332	\$ 2,220	\$ -	\$ 1,357	\$ 8,756	\$ 12,332	
OTHER	\$ 1,282,597	\$ 1,282,597	\$ -	\$ -	\$ 1,527,284	\$ 1,282,597	\$ 2,809,881	\$ 919,742	\$ -	\$ -	\$ 1,890,139	\$ 2,809,881	
TOTALS	\$ 30,059,475	\$ 29,069,924	\$ 989,551	\$ 915,908	\$ 17,101,601	\$ 29,069,924	\$ 47,087,432	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823	\$ 47,087,432	

a/ The WIOA Program grants are for two years.

b/ Unexpended Wagner-Peyser Program funds roll-over to the current year

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SFWIB BUDGET SUMMARY

2022-23 MONROE COUNTY BUDGET

	Monroe County Funding Allocation				
	3% Allocation	Training Allocation	Facility Cost	Programmatic	Total
WORKFORCE PROGRAMS					
WORKFORCE INOVATION ACT (WIOA)					
ADULT	\$ 375,234	\$ 150,094	\$ 41,276	\$ 183,865	\$ 375,234
DISLOCATED WORKERS	\$ 323,605	\$ 129,442	\$ 35,597	\$ 158,566	\$ 323,605
YOUTH	\$ 327,843	\$ 81,961	\$ -	\$ 245,882	\$ 327,843
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 250,032	\$ -	\$ 27,504	\$ 222,529	\$ 250,032
FOOD STAMP EMPLOYMENT	\$ 25,500	\$ -	\$ 2,805	\$ 22,695	\$ 25,500
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 17,427	\$ -	\$ 1,917	\$ 15,510	\$ 17,427
WAGNER PEYSER (WP) b/	\$ 38,002	\$ -	\$ 38,002	\$ -	\$ 38,002
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE EMPLOYMENT c/	\$ -	\$ -	\$ -	\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE	\$ 370	\$ -	\$ 41	\$ 329	\$ 370
OTHER					\$ -
TOTALS	\$ 1,358,013	\$ 361,496	\$ 147,141	\$ 849,376	\$ 1,358,013

FUNDING AND ALLOCATION SUMMARY
2022-23 BUDGET

	PROGRAM BUDGET					COST DISTRIBUTION			
	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL	HQ	Training	Facility	Contracts
FUNDING STREAM									
WORKFORCE INVESTMENT ACT (WIOA)									
ADULT	\$ 4,961,489	\$ 343,629	\$ 6,842,544	\$ 360,134	\$ 12,507,796	\$ 2,186,579	\$ 4,859,065	\$ 1,336,243	\$ 3,765,775
DISLOCATED WORKERS	\$ 4,456,303	\$ 267,784	\$ 5,759,604	\$ 303,137	\$ 10,786,828	\$ 1,887,064	\$ 4,193,477	\$ 1,153,206	\$ 3,249,944
YOUTH	\$ 4,097,988	\$ 304,495	\$ 6,199,325	\$ 326,280	\$ 10,928,088	\$ 1,908,325	\$ 2,650,452	\$ 1,166,199	\$ 4,876,832
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 1,335,916		\$ 6,998,494	\$ -	\$ 8,334,410	\$ 1,500,194	\$ 1,700,000	\$ 916,785	\$ 4,217,431
FOOD STAMP EMPLOYMENT	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 153,000		\$ 93,500	\$ 603,500
RE-EMPLOYMENT ASSISTANCE (RA) (REA)	\$ 580,911		\$ -	\$ -	\$ 580,911	\$ 104,564		\$ 63,900	\$ 412,447
WAGNER PEYSER (WP)	\$ 129,378		\$ 1,137,360	\$ -	\$ 1,266,738	\$ 228,013		\$ 1,038,725	
VETERANS	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	
REFUGEE EMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 12,332		\$ -	\$ -	\$ 12,332	\$ 2,220	\$ -	\$ 1,357	\$ 8,756
OTHER	\$ 1,527,284		\$ 1,282,597	\$ -	\$ 2,809,881	\$ 919,742		\$ -	\$ 1,890,139
TOTALS	\$ 17,101,601	\$ 915,908	\$ 29,069,924	\$ 989,551	\$ 48,076,984	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823
	-	-	-	-	-	-	-	-	-
Current Year Budget	\$ 17,101,601	\$ 915,908	\$ 29,069,924	\$ 989,551	\$ 48,076,984	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823
Prior Year Budget	\$ 18,684,247	\$ 877,207	\$ 27,171,805	\$ 915,908	\$ 47,649,168	\$ 8,108,221	\$ 9,249,646	\$ 5,470,524	\$ 23,904,869
Yr-Yr Change -- \$\$	\$ (1,582,646)	\$ 38,700	\$ 1,898,118	\$ 73,644	\$ 427,816	\$ 781,481	\$ 4,153,347	\$ 299,391	\$ (4,880,046)
Yr-Yr Change-- %%	-8.5%	4.4%	7.0%	8.0%	0.9%	9.6%	44.9%	5.5%	-20.4%

**YEAR TO YEAR ALLOCATION CHANGES
2022-23 BUDGET**

WORKFORCE PROGRAMS	2022-23				2021-22				2022-23 +/- 2021-22			
	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts
WORKFORCE INVESTMENT ACT (WIA)												
ADULT	\$ 2,186,579	\$ 4,859,065	\$ 1,336,243	\$ 3,765,775	\$ 1,736,456	\$ 4,003,356	\$ 1,100,923	\$ 3,167,655	\$ 450,124	\$ 855,709	\$ 235,320	\$ 598,120
DISLOCATED WORKERS	\$ 1,887,064	\$ 4,193,477	\$ 1,153,206	\$ 3,249,944	\$ 1,538,204	\$ 3,546,291	\$ 975,230	\$ 2,806,002	\$ 348,861	\$ 647,186	\$ 177,976	\$ 443,942
YOUTH	\$ 1,908,325	\$ 2,650,452	\$ 1,166,199	\$ 4,876,832	\$ 1,736,155	\$ -	\$ 1,100,732	\$ 7,169,769	\$ 172,171	\$ 2,650,452	\$ 65,467	\$ (2,292,937)
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 1,500,194	\$ 1,700,000	\$ 916,785	\$ 4,217,431	\$ 1,626,048	\$ 1,700,000	\$ 1,030,924	\$ 5,015,061	\$ (125,854)	\$ -	\$ (114,138)	\$ (797,630)
FOOD STAMP EMPLOYMENT	\$ 153,000	\$ -	\$ 93,500	\$ 603,500	\$ 147,856	\$ -	\$ 93,742	\$ 610,600	\$ 5,144	\$ -	\$ (242)	\$ (7,100)
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 104,564	\$ -	\$ 63,900	\$ 412,447	\$ 20,798	\$ -	\$ 13,186	\$ 85,891	\$ 83,765	\$ -	\$ 50,714	\$ 326,555
WAGNER PEYSER (WP)	\$ 228,013	\$ -	\$ 1,038,725	\$ -	\$ 238,090	\$ -	\$ 1,134,186	\$ -	\$ (10,077)	\$ -	\$ (95,461)	\$ -
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ 3,996	\$ -	\$ 19,036	\$ -	\$ (3,996)	\$ -	\$ (19,036)	\$ -
REFUGEE EMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ 369,254	\$ -	\$ -	\$ 1,759,010	\$ (369,254)	\$ -	\$ -	\$ (1,759,010)
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 2,220	\$ -	\$ 1,357	\$ 8,756	\$ 4,047	\$ -	\$ 2,566	\$ 16,711	\$ (1,827)	\$ -	\$ (1,209)	\$ (7,956)
OTHER	\$ 919,742	\$ -	\$ -	\$ 1,890,139	\$ 687,318	\$ -	\$ -	\$ 3,274,169	\$ 232,424	\$ -	\$ -	\$ (1,384,030)
TOTAL	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823	\$ 8,108,221	\$ 9,249,646	\$ 5,470,524	\$ 23,904,869	\$ 781,481	\$ 4,153,347	\$ 299,391	\$ (4,880,046)

1/ Includes:

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

Adult Allocations

		ALLOCATIONS								
		WIA Adult	WIA DW	WIA RR	TANF	FSET/SNAP (Jul to Sept)	FSET/SNAP (Oct to Jun)	REA	OTHER	Total
Available Funding		\$ 3,765,775	\$ 2,641,259	\$ 608,685	\$ 4,217,431	\$ -	\$ 603,500	\$ 412,447	\$ 1,890,139	\$ 14,139,236
Monroe Cnty	3.0%	\$ 183,865	\$ 128,649	\$ 29,917	\$ 222,529	\$ -	\$ 22,695	\$ 15,510	\$ -	\$ 603,165
Set Asides										\$ -
Career Centers		\$ 183,865	\$ 128,649	\$ 29,917	\$ 222,529	\$ -	\$ 22,695	\$ 15,510	\$ -	\$ 603,165
Miami Dade County	97.0%	\$ 3,581,911	\$ 2,512,610	\$ 578,768	\$ 3,994,902	\$ -	\$ 580,805	\$ 396,936	\$ 1,890,139	\$ 13,536,071
Set Asides		\$ 708,943	\$ 497,304	\$ 114,552	\$ 790,684	\$ -	\$ 114,955	\$ 78,563	\$ 1,890,139	\$ 4,195,139
										\$ -
										\$ -
ITA Support Services		\$ 200,000	\$ 150,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Career Centers		\$ 2,672,967	\$ 1,865,306	\$ 414,216	\$ 3,204,219	\$ -	\$ 465,850	\$ 318,373	\$ -	\$ 8,940,932

BUDGET ALLOCATIONS

Career Centers										
Carol City		\$ 241,774	\$ 200,204	\$ 44,458	\$ 340,050	\$ -	\$ 52,566	\$ 34,002	\$ -	\$ 913,054
Career Center - Hialeah		\$ 323,325	\$ 245,050	\$ 54,417	\$ 339,569	\$ -	\$ 45,066	\$ 40,745	\$ -	\$ 1,048,173
Homestead		\$ 305,844	\$ 191,230	\$ 42,465	\$ 438,137	\$ -	\$ 48,190	\$ 32,638	\$ -	\$ 1,058,504
Little Havana		\$ 301,687	\$ 229,027	\$ 50,859	\$ 325,271	\$ -	\$ 44,554	\$ 36,027	\$ -	\$ 987,425
Miami Beach		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach		\$ 341,166	\$ 225,184	\$ 50,005	\$ 407,435	\$ -	\$ 72,684	\$ 47,776	\$ -	\$ 1,144,249
Northside		\$ 326,269	\$ 225,870	\$ 50,157	\$ 455,197	\$ -	\$ 70,120	\$ 36,150	\$ -	\$ 1,163,763
Perrine		\$ 348,351	\$ 244,614	\$ 54,320	\$ 457,305	\$ -	\$ 62,846	\$ 43,750	\$ -	\$ 1,211,185
West Dade		\$ 484,552	\$ 304,128	\$ 67,536	\$ 441,254	\$ -	\$ 69,824	\$ 47,285	\$ -	\$ 1,414,579
FMU / YWCA / St. Thomas / Camillus House		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka										\$ -
Total Miami Dade County		\$ 2,672,967	\$ 1,865,306	\$ 414,216	\$ 3,204,219	\$ -	\$ 465,850	\$ 318,373		\$ 8,940,932
Total Monroe County		\$ 183,865	\$ 128,649	\$ 29,917	\$ 222,529	\$ -	\$ 22,695	\$ 15,510		\$ 603,165
Total		\$ 2,856,832	\$ 1,993,956	\$ 444,133	\$ 3,426,747	\$ -	\$ 488,545	\$ 333,884		\$ 9,544,097

YOUTH ALLOCATIONS

			2021/2022 Budget					2022/2023 Budget				Youth Training	
			Allocation	Holdback	Program	Work Exp	Admin	Allocation	Holdback	Program	Admin	Training	Total Allocations
				7%	90%	25%	10%		10%	90%	10%		
Available Funds			7,169,769	501,884	4,500,822	1,500,274	666,788	4,876,832	487,683	3,950,234	438,915	2,650,452	7,527,283
	Less Monroe Cnty	3.0%	309,335	21,653	194,185	64,728	28,768	245,882	24,588.20	199,164	22,129	81,960.66	327,842.64
	Less Set Asides		1,503,000	105,210	943,508	314,503	139,779	1,082,000	108,200	876,420	97,380		1,082,000
Balance to Allocate to MDC			5,357,434	375,020	3,363,129	1,121,043	498,241	3,548,950	354,895	2,874,649	319,405	2,568,491	6,117,441
BUDGET													
Out of School (must be > 30% of Total)													
	AMO		584,142	40,890	366,695	122,232	54,325	1,206,643	120,664	977,381	108,598	873,287	2,079,930
	Youth Co-Op Little Havana		1,779,719	124,580	1,117,219	372,406	165,514	904,982	90,498	733,036	81,448	654,965	1,559,947
	Cuban American National Council		667,888	46,752	419,267	139,756	62,114	452,491	45,249	366,518	40,724	327,483	779,974
	Community Coalition		699,305	48,951	438,989	146,330	65,035	452,491	45,249	366,518	40,724	327,483	779,974
	Special Project - Opportunity Youth Int		554,893	38,843	348,334	116,111	51,605	-	-	-	-	-	-
	TOTAL		4,285,947	300,016	2,690,503	896,834	398,593	3,016,607	301,661	2,443,452	271,495	2,183,218	5,199,825
In School													
	AMO		304,444	21,311	191,114	63,705	28,313	151,255	15,126	122,517	13,613	109,469	260,724
	Cuban American National Council		256,221	17,936	160,843	53,614	23,829	127,297	12,730	103,111	11,457	92,129	219,427
	Youth Co-Op		510,822	35,758	320,668	106,889	47,506	253,790	25,379	205,570	22,841	183,676	437,465
	TOTAL		1,071,487	75,004	672,626	224,209	99,648	532,342	53,234	431,197	47,911	385,274	917,616
Total - Miami Dade County			5,357,434	375,020	3,363,129	1,121,043	498,241	3,548,950	354,895	2,874,649	319,405	2,568,491	6,117,441
Monroe County													
	-Out of School		247,468	17,323	155,348	51,783	23,014	209,000	20,900	169,290	18,810	69,667	278,666
	-In School		61,867	4,331	38,837	12,946	5,754	36,882	3,688	29,875	3,319	12,294	49,176
	Total Monroe County		309,335	21,653	207,130	51,783	28,768	245,882	24,588	199,164	22,129	81,961	327,843
Totals Allocation			5,666,769	396,674	3,570,260	1,172,826	527,009	3,794,832	379,483	3,073,814	341,535	2,650,452	6,445,283

TRAINING ALLOCATIONS

		ALLOCATIONS					
		WIA Adult	WIA DW	WIA RR	TANF	INCENTIVES	Total
Available Funding		4,859,065	3,408,077	785,400	1,700,000	-	10,752,541
Reserve		-	-	-			-
Monroe Cnty	3.0%	150,094	105,020	24,422	-	-	279,535
Set Asides		-	-	-	-		-
Providers		150,094	105,020	24,422	-	-	279,535
Miami Dade County	97.0%	4,708,971	3,303,057	760,978	1,700,000	-	10,473,006
Set Asides		1,798,136	1,261,283	290,582	1,200,000		4,550,000
							-
							-
Providers		2,910,836	2,041,774	470,396	500,000	-	5,923,006

BUDGET ALLOCATIONS

Carol City	\$ 263,290	\$ 219,144	\$ 50,488	\$ 53,063	\$ -	\$ 585,985
Career Center - Hialeah	\$ 352,098	\$ 268,233	\$ 61,797	\$ 52,988	\$ -	\$ 735,116
Homestead	\$ 333,061	\$ 209,321	\$ 48,225	\$ 68,369	\$ -	\$ 658,975
Little Havana	\$ 328,534	\$ 250,695	\$ 57,757	\$ 50,757	\$ -	\$ 687,742
Miami Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach	\$ 371,527	\$ 246,487	\$ 56,787	\$ 63,578	\$ -	\$ 738,379
Northside	\$ 355,304	\$ 247,238	\$ 56,960	\$ 71,031	\$ -	\$ 730,533
Perrine	\$ 379,350	\$ 267,756	\$ 61,687	\$ 71,360	\$ -	\$ 780,153
West Dade	\$ 527,672	\$ 332,900	\$ 76,695	\$ 68,855	\$ -	\$ 1,006,122
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Miami Dade County	\$ 2,910,836	\$ 2,041,774	\$ 470,396	\$ 500,000	\$ -	\$ 5,923,006
Total Monroe County	\$ 150,094	\$ 105,020	\$ 24,422	\$ -	\$ -	\$ 279,535
	-	-	0	0	-	-

SUPPORT SERVICES ALLOCATIONS

BUDGET FUNDING

Available Funding	
Reserve	0.0%
Monroe Cnty	3.0%
Set Asides	
Providers	
Miami Dade County	97.0%
Set Asides	
Providers	

ALLOCATIONS				
WIA Adult	WIA DW	WIA RR	TANF	Total
200,000	150,000	50,000	-	400,000
-	-	-	-	-
6,000	4,500	1,500	-	12,000
			-	-
6,000	4,500	1,500	-	12,000
194,000	145,500	48,500	-	388,000
			-	-
10,000	7,500	2,500	-	20,000
			-	-
184,000	138,000	46,000	-	368,000

BUDGET ALLOCATIONS

Carol City
Career Center - Hialeah
Homestead
Little Havana
Miami Beach
North Miami Beach
Northside
Perrine
West Dade
FMU / YWCA / St. Thomas / Camillus House
Camillus House
Opa Locka
Total Miami Dade County
Total Monroe County
TOTAL REGION

\$ 16,643	\$ 14,812	\$ 4,937	\$ -	\$ 36,392
\$ 22,257	\$ 18,129	\$ 6,043	\$ -	\$ 46,429
\$ 21,053	\$ 14,148	\$ 4,716	\$ -	\$ 39,917
\$ 20,767	\$ 16,944	\$ 5,648	\$ -	\$ 43,359
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 23,485	\$ 16,660	\$ 5,553	\$ -	\$ 45,698
\$ 22,460	\$ 16,710	\$ 5,570	\$ -	\$ 44,740
\$ 23,980	\$ 18,097	\$ 6,032	\$ -	\$ 48,109
\$ 33,355	\$ 22,500	\$ 7,500	\$ -	\$ 63,355
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 184,000	\$ 138,000	\$ 46,000	\$ -	\$ 368,000
\$ 6,000	\$ 4,500	\$ 1,500	\$ -	\$ 12,000
\$ 190,000	\$ 142,500	\$ 47,500	\$ -	\$ 380,000

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SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6G

AGENDA ITEM SUBJECT: APPROVAL TO ALLOCATE FUNDS FOR THE MIAMI-DADE PRE-APPRENTICESHIP INTERNSHIP PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval to allocate an amount not to exceed \$7,500 in Workforce Innovation and Opportunity Act Youth funds for the Miami Dade Pre-Apprenticeship Internship Program, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

In its August 17, 2017 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Miami-Dade County Public Schools (M-DCPS) Pre-Apprenticeship Career and Technical Training Program. The M-DCPS Youth Pre-Apprenticeship Career and Technical Training program was formed in three schools: Coral Gables Senior High School, Homestead Senior High School and William H. Turner Technical Senior High School.

The 23-month program currently has 59 students enrolled in trades such as Bricklayer, Carpentry, Heating and Air Conditioning Installer Servicer, Drywall Finisher/ Painter, Electrician, Elevator Constructor, Insulation Worker, Operating Engineer, Pipefitter (Construction), Plumber, and Sheet Metal Worker.

In an effort to increase student exposure to the 12 trades, the SFWIB will provide a paid summer youth internship opportunity for up to 23 eleventh and twelfth grade students who are currently participating in the program. Each participant will complete 150 hours and be paid \$13.88 per hour. Additionally, each student will open an account with the South Florida Educational Federal Credit Union or other financial institutions prior to the start of the internship. The eight week summer internship opportunity is scheduled to take place June 13, 2022 through August 6, 2022.

Additionally, in order for students to receive the instructional program hours, a certified M-CPS teacher must supervise the programmatic and academic part of the pre-apprenticeship program. The teacher will be responsible for supervising the students at their worksite and ensuring that the data elements of the grades are put into the M-DCPS system. The M-DCPS will hire one certified teacher for nine weeks, beginning June 13, 2022 through August 12, 2022, at a salary of up to \$7,500.00.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Miami-Dade County Public Schools an allocation not to exceed \$7,500 in Workforce Innovation and Opportunity Act (WIOA) Youth funds to serve youth in the Miami Dade Pre-Apprenticeship Internship Program.

FUNDING: Workforce Innovation and Opportunity Act Youth

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6H

AGENDA ITEM SUBJECT: WORKFORCE SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the authorization for staff to negotiate contracts with Workforce Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Enhance CSSF performance system**

BACKGROUND:

SFWIB staff released a Workforce Services RFP to the public on February 18, 2022, soliciting proposals from organizations capable of providing Workforce Services within Local Workforce Development Area 23. A total of four (4) organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on May 5, 2022 wherein respondents' preliminary scores were disclosed. The reviewers provided scores per respondent. The attached table indicates the results of the Public Review Forum. As per the results two (2) respondents achieved the required 80 points. SFWIB staff recommends to the Board the authorization for staff to negotiate contracts with that respondent for the requested career centers in Miami Dade County.

There was one respondent that bid for centers in Monroe County. As a result of which, SFWIB staff recommends to the Executive Committee the authorization for staff to negotiate a contract for the Monroe County Centers with the Workforce Services RFP respondent that scored the next highest score and is requesting that location, based on available finding.

The following respondents successfully met the due diligence requirements to be awarded a contract SFWIB Staff recommends awarding contracts to:

- Youth Co-Op for:
 - Homestead,
 - Little Havana,
 - Perrine, and;
 - West Dade

- Arbor E&T LLC dba Equus Workforce Solutions for:
 - Haileah Downtown,
 - Northside,
 - North Miami Beach, and;
 - Carol City.

- College of the Florida Keys for:
 - Marathon, and;
 - Key West.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

WORKFORCE SERVICES - RFP RESPONSES

OVERALL PROPOSAL SCORES

Ten Digit Code	Agency Name	Organizational	Technical	Performance	Budget	IDCR	Due Diligence	Overall
78Stanford	Altrain	3	31.4	7	8.5	0	Failed	49.9
6728SNOL12	College of the Florida Key	4.25	48.8	5	10	5	Pass	73.05
4513007154	Youth Co-Op	4.75	65.2	8.5	9.5	4.75	Pass	92.7
99PJ904Z17	Arbor	4.5	63.8	5	9.33	5	Pass	87.63



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6I

AGENDA ITEM SUBJECT: YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: Executive Committee recommends to the Executive Committee the authorization for staff to negotiate contracts with Youth Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Enhance CSSF performance system**

BACKGROUND:

SFWIB staff released a Youth Services RFP to the public on February 16, 2022, soliciting proposals from organizations capable of providing Youth Services within Local Workforce Development Area 23. A total of six (6) organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on May 5, 2022 wherein respondents' preliminary scores were disclosed. The attached table indicates the results of the Public Review Forum. As per the results four (4) respondents achieved the required 80 points. SFWIB staff recommends to the Board the authorization for staff to negotiate with those respondents that achieved a score of 80 or better.

All four of the successful respondents have met the due diligence requirements to be awarded a contract. SFWIB staff recommends awarding contracts to the following successful respondent to service the residents of Miami Dade County.

Successful Respondent	Out of School	In-School
Youth Co-Op	X	X
Cuban American Council	X	X
Adult Mankind	X	X
Community Coalition	X	

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

YOUTH SERVICES - RFP RESPONSES

OVERALL PROPOSAL SCORES

Ten Digit Code	Agency Name	Organizational	Technical	Performance	Budget	IDCR	Due Diligence	Overall
59-0879227	Boys and Girls Club	3.65	10.45	5	4	0	Pass	23.1
4808715402	Youth Co-Op	4.75	60.85	8.75	10	4.75	Pass	89.1
7154480801	Youth Co-Op	4.75	61.15	8.75	10	4.75	Pass	89.4
ASPIRE2022	CNC	5	56.35	10	8.5	4.88	Pass	84.73
ICV22WLRN3	AMO	3.5	54.4	10	10	5	Pass	82.9
LOUOKE6380	Greater Miami Serv. Corps	5	48.1	7	8	5	Pass	73.1
MCE2PM2022	Community Coalition	4.75	56.15	7	9.5	5	Pass	82.4
NOLIMITS	CNC	5	57.75	10	10	5	Pass	87.75
OVC22FOOD1	AMO	3.5	54.6	10	10	5	Pass	83.1



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6J

AGENDA ITEM SUBJECT: CONTRACT RENEWAL FOR CAREER DEVELOP CENTERS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval to allocate an amount not to exceed \$1,350,000 in Workforce Services funds to renew contracts with Florida Memorial University and Miami-Dade College for Career Development Centers, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

In accordance with the SFWIB Strategic Goal 3 (Improve Services for Individuals with Barriers) and Strategic Goal 4 (Dedicated Commitment to Youth Participation), SFWIB staff recommends to the Global Talent and Competitiveness Council to continue to provide workforce services through the following workforce initiative:

- The Career Development Center (CDC) on the campus of Florida Memorial University, Inc. (FMU) assist over 1,200 current students and alumni to obtain internships and/or career opportunities. The SFWIB manages the daily operations and provides one full-time staff member, as well as, computers and the support necessary to provide meaningful career development assistance. The project cost for program year 2022-2023 will be no more than \$75,000.
- The Career Development Center (CDC) MDC Works on the campuses of Miami-Dade College assists over 129,000 current students and alumni to obtain internships and/or career opportunities. Additionally, MDC Works will provide eligibility assessment, career counseling, work readiness workshops. MDC will manage the daily operations and CSSF will provide funding for eight full-time staff members, as well as, computers and the support necessary to provide meaningful career development assistance. The program cost for program year 2022-23 will be no more than \$750,000 and training cost of \$525,000 dollars.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Florida Memorial University an allocation not to exceed \$75,000; Miami-Dade College an allocation not to exceed \$750,000 in program cost and \$525,000 for training cost in Workforce Services dollars to operate Career Development Centers.

FUNDING: Workforce Services Funding

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6K

AGENDA ITEM SUBJECT: WARREN HENRY AUTOMOBILES, INC. APPRENTICESHIP PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the recommends Executive Committee the approval to allocate an amount not to exceed \$97,200.00 in Workforce Innovation and Opportunity Act funds for the Warren Henry Automobiles, Inc. Apprenticeship Program, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

At the December 16, 2021 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Miami Dade College (MDC) Automotive Technician Specialist Apprenticeship Program. The SFWIB launched the first automotive apprenticeship program with Bean Automotive Group (BA Group) to help address the shortage of qualified automotive technicians in Miami Dade County. The success of the BA Group apprenticeship program increased the demand and was a gateway for other automotive dealers to create their own programs.

As a result, SFWIB staff and Miami Dade College entered into a partnership with Warren Henry Automobiles, Inc. d/b/a Warren Henry Auto Group (WH Auto Group) to create an apprenticeship program for their automotive brands. The WH Auto Group brands include Audi, Infiniti, Jaguar, Lamborghini, Land Rover, Toyota, and Ford.

The Automotive Technician Specialist apprenticeship program will prepare qualified individuals with the necessary skills to become certified master technicians with the WH Auto Group brands. The apprenticeship cohort candidates will complete 220 hours of Related Technical Instruction (RTI) and 2,000 hours of On-the-Job Training (OJT). The program is slated to launch in June, 2022 with nine apprentices.

The SFWIB will reimburse the WH Auto Group 30% of the OJT starting salary for nine apprentices', at a rate of \$18.00 per hour for the 2,000 hours program. Miami Dade College will serve as the Apprenticeship Sponsor, RTI provider and provide support for other relevant training services and tools for the apprentices. The total cost to the SFWIB for the program is \$97,200.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6L

AGENDA ITEM SUBJECT: RAPID RESPONSE AND LAYOFF AVERSION INITIATIVES

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval to allocate an amount not to exceed \$450,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker funding to continue Rapid Response & Layoff Aversion projects, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop integrated Business Service teams**

BACKGROUND:

On May 14, 2020, the Executive Committee approved an allocation of \$376,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker funding to implement two Rapid Response & Layoff Aversion pilot projects. As a result, a pilot program was initiated with the Greater Miami Chamber of Commerce (GMCC) and the Greater Key West Chamber of Commerce (GKWC).

Subsequently, at the June 18, 2020 meeting, the South Florida Workforce Investment Board (SFWIB) approved a \$180,000 expansion of the pilot program to include the Miami Dade Beacon Council, the Greater Miami Dade Chamber of Commerce (MDCC), and the Latin American Chamber of Commerce and Industry of the USA (CAMACOL).

The aforementioned entities served as business intermediaries on behalf of the SFWIB, as well as, an extension of the regional Rapid Response team to provide assistance to dislocated workers of businesses who are implementing layoffs or plant closing. The SFWIB continued the partnerships and have grown the business intermediary roles to be a true extension of the SFWIB Business Services Unit. As such, SFWIB staff recommends renewing the partnerships for program year 2022-2023.

SFWIB staff recommends to the Executive Committee to allocate up \$425,000 in WIOA Dislocated Worker fundings to the the following business organizations to enhance rapid response & layoff aversion activites, as well as, business intermediary teams:

- Miami-Dade Chamber of Commerce - \$75,000
- CAMACOL - \$75,000
- Florida State Minority Supplier Development Corps - \$50,000
- South Florida Progress Foundation (Greater Miami Chamber of Commerce) - \$125,000
- The Beacon Council Economic Development Foundation - \$125,000

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the MDCC an allocation not to exceed \$75,000; CAMACOL an allocation not to exceed \$75,000; FSMSDC an allocation not to exceed \$50,000, South Florida Progress Foundation an allocation not to exceed \$125,000; and the Beacon Council Economic Development Foundation an allocation not to exceed \$125,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to provide business intermediary services in Workforce Development Area 23.

FUNDING: WIOA Dislocated Worker

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6M

AGENDA ITEM SUBJECT: EARLY LEARNING COALITION EARLY CHILDHOOD APPRENTICESHIP

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee the approval to allocate an amount not to exceed \$191,295 in Workforce Innovation and Opportunity Act funds for the Early Learning Coalition Apprenticeship Program, as set forth below..

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The SFWIB was approached by the Early Learning Coalition (ELC) seeking assistance to address the issue of a server shortage in qualified child care workers. Recognizing the role that available child care plays in a jobseeker's ability to gain and maintain employment, the SFWIB partnered with the ELC and Miami-Dade College (MDC) to create the framework for an apprenticeship program that would serve as a pipeline providing certified early child care workers into the child care industry.

The program is designed around three thousand (3,000) hours of On-The-Job training(OJT) and fifteen (15) credit hours of related technical instruction. The technical instruction will be provided by MDC and the OJT will be provided by local small business early education centers. Upon successful completion of the program, participants will earn their National Child Development Associate (CDA) certification.

The SFWIB will subsidize the wages of the apprentice while they are completing the program. This cost savings will give the small businesses the financial capabilities to pay for the apprentice's training cost. This pilot program is set to begin upon approval with four (4) employers and up to fifteen (15) apprentices. The estimated training cost is \$191,295.00 dollars. The return-on-investment is \$2.33. The initial feedback on the program's creation has been extremely positive with other early learning facilities submitting requests to participate in the next round.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE: N/A

NO ATTACHMENT