



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

Executive Committee Meeting

THURSDAY, March 14, 2019

8:00 A.M.

CareerSource South Florida Headquarters
7300 Corporate Center Drive
Conference Room 2
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval of Executive Committee Meeting Minutes
 - A. February 14, 2019
3. Information – Preliminary In-State Allocations
4. Recommendation as to Approval of Refugee Services Contractors
5. Recommendation as to Approval of the Florida International University Urban Potential Laboratory (UP Labs) Pilot Program

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



SFWIB EXECUTIVE COMMITTEE

DATE: March 14, 2019

AGENDA ITEM NUMBER: 2A

MEETING MINUTES

February 14, 2019 at 8:15 A.M

CareerSource South Florida Headquarters

7300 Corporate Center Drive, Suite 500 (Conference Room 2)

Miami, FL 33126

EXECUTIVE COMMITTEE MEMBERS IN ATTENDANCE	EXECUTIVE COMMITTEE MEMBERS NOT IN ATTENDANCE	AUDIENCE:
<ol style="list-style-type: none"> 1. Andy Perez, <i>Chairman</i> 2. Gibson, Charles, Vice - Chairman 3. Del Valle, Juan Carlos 4. Ferradaz, Gilda 5. Garza, Maria 	<p>*****</p> <p>SFWIB STAFF</p> <p>Beasley, Rick Almonte, Ivan Azor, Christine Gilbert, David Graham, Tomara Jean-Baptiste, Antoinette Perin, Yian Smith, Marian Smith, Robert</p>	<p>Cooper, Jamie – <i>New Horizons, Inc.</i></p> <p>Girnun, Arnie – <i>New Horizons, Inc.</i></p>

Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Newly appointed Chairman Andy Perez called the meeting to order at 8:20am, asked all those present introduced themselves. Quorum of members present had been achieved.

2. A. Approval of Executive Committee Meeting Minutes of December 6, 2018

Ms. Maria Garza moved the approval of December 6, 2018 meeting minutes. Motion seconded by Ms. Gilda Ferradaz; **Motion Passed Unanimously**

3. Information – Pathways to Prosperity Initiative Grant Award

Chairman Perez introduced the item and Executive Director Rick Beasley further presented.

SFWIB Assistant Director of Administration, Marian Smith provided additional details.

Ms. Garza asked whether if PCs (Personal Computers) would be provided to the YWCA (Young Women's Christian Association). Mr. Beasley provided details and explained current partnerships with another organization called Lotus House (sundari foundation, Inc.).

Chairman Perez inquired about age groups and Adults Program Manager David Gilbert responded that it's for the adult population.

Ms. Ferradaz asked whether it's for those receiving government assistance (Temporary Assistance for Needy Families (TANF)). Mr. Beasley responded it's for qualified individuals receiving assistance from any of the listed agencies:

- Lotus House
- Camillus House
- Chapman.

Ms. Garza recommended expanding the program to women that are currently working, but lack the resources school tuition fees. Mr. Beasley provided details.

She additionally recommended expanding to women entrepreneurs (small business owners). He explained there would be potential flexibility for those residing in High Poverty Areas and Opportunity Zones.

Chairman Perez concurred and noted this would potentially build more success stories for CareerSource South Florida (CSSF).

There was continued discussion.

[Mr. Juan Carlos del Valle arrived]

Chairman Perez inquired about other resources available to the Homeless Population. Mr. Beasley explained. Ms. Ferradaz provided details on the additional services provided to the shelters by other local agencies. She noted that CSSF's initiative would be a great additional service to this particular population.

4. Information - Sector Strategies Grant Award

Chairman Perez introduced the item and Mr. Beasley further presented.

No further questions or discussions.

5. Information – Data Analytics and Reporting Services

Chairman Perez introduced the item and Mr. Beasley further presented.

Ms. Garza inquired about participant's duration prior to final exits and Mr. Beasley explained.

There was continued discussion.

No further questions.

6. Recommendation as to Approval to Allocate Funds to Miami-Dade County Public School District Summer Youth Internship Program

Chairman Perez introduced the item and Mr. Beasley further presented.

Ms. Maria Garza moved the approval to allocate funds to Miami-Dade County Public Schools District Summer Youth Internship Program. Motion seconded by Ms. Gilda Ferradaz; **Further Discussion(s):**

SFWIB Vice-Chairman Gibson inquired about recruitment timeline and procedures. SFWIB Youth Programs Manager Tomara Graham provided details.

Ms. Garza asked whether if final decisions/selections are done by the school district and Ms. Graham responded, "Yes". She further explained via an online assessment.

Mr. Gibson inquired about school partnerships and Ms. Graham responded all high schools located in Miami-Dade County. She additionally referenced a report that had been provided at SFWIB meeting held in October 2018.

Ms. Garza inquired about other funding sources (sponsorships) for this year's summer youth program. Mr. Beasley provided a brief breakdown.

Motion Passed Unanimously

New Business (es):

Mr. Beasley provided details on the following:

- Grand Opening of a New TechHire Center in Opa-Locka (CDC)
 - Chairman Perez inquired about marketing strategies and Mr. Beasley provided details. He recommended creating a TechHire video.
- Recruitment updates for the 2019 National Flight Academy held at the Mexican American Council located in Homestead and Miami Central Senior High School in North Miami.
 - Ms. Ferradaz asked whether if there would be slots on hold for emergency standby. Ms. Graham responded, “Yes” and noted five slots per organization.
- Update on his meeting with David A. Armstrong President of St. Thomas University regarding Career Placement Services for students and alumni.
- Education Portal
 - Partnerships with St. Thomas University (STU), Florida International University (FIU), Miami Dade College (MDC), Florida Memorial University (FMU) and Barry University (BU)
- Current Project with City of North Miami Beach (NMB) (Cultural Heritage Festival (Essence Festival for Young Adults)

Chairman Perez recommended the following open discussion topics:

- Mental Health Initiatives
- Single Mothers
- Real World Problems
- Healthcare Problems
- Career Pathways for professional individuals, specifically those from Cuba, Puerto Rico and Mexico that hold professional degrees in medical field.

Mr. Beasley provided his feedback. He continued his discussion on current partnerships with the following entities:

- Chapman
- Key Club
- The WOW Center
- Demoya Foundation

There being no further concerns to come before the Committee, the meeting adjourned at 9:24am.



SFWIB EXECUTIVE COMMITTEE

DATE: 3/14/2019

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: PY2019-120 PRELIMINARY IN-STATE ALLOCATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On March 11, 2019, the Florida Department of Economic Opportunity released the draft PY2019-20 draft in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the draft released allocations, PY19-20 draft in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the projected allocations, SFW is projected to receive \$31.8 million dollars in new funding. The new funding by program is listed as the following:

FUNDING BY PROGRAMS	ALLOCATION		Change +/-
	PY2019-20	PY2018-19	
WIOA Adult	\$9,404,985	\$7,827,326	20.16%
WIOA Youth	\$8,548,707	\$7,015,458	21.86%
WIOA Dislocated Workers	\$4,416,101	\$5,044,814	-12.46%
Wagner-Peyser	\$3,857,459	\$4,014,066	-3.90%
TANF	\$8,365,521	\$8,723,383	-4.10%
TOTAL	\$34,592,773	\$32,625,047	6.03%

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

**Program Year 2019 Workforce Innovation and Opportunity Act
Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2019 FINAL ALLOCATION	PY 2018 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$939,111	\$1,143,711	\$652,769	\$2,735,591	\$2,743,192	(\$7,601)	-0.28%
2	CareerSource Okaloosa Walton	\$349,448	\$297,516	\$269,681	\$916,645	\$964,379	(\$47,734)	-4.95%
3	CareerSource Chipola	\$403,353	\$355,661	\$174,500	\$933,514	\$928,537	\$4,977	0.54%
4	CareerSource Gulf Coast	\$418,618	\$390,597	\$661,054	\$1,470,269	\$1,211,188	\$259,081	21.39%
5	CareerSource Capital Region	\$1,001,266	\$1,910,366	\$518,976	\$3,430,608	\$3,269,362	\$161,246	4.93%
6	CareerSource North Florida	\$356,990	\$379,361	\$148,722	\$885,073	\$977,723	(\$92,650)	-9.48%
7	CareerSource Florida Crown	\$304,937	\$361,365	\$143,588	\$809,890	\$793,012	\$16,878	2.13%
8	CareerSource Northeast Florida	\$2,833,258	\$2,897,988	\$2,631,971	\$8,363,217	\$8,751,610	(\$388,393)	-4.44%
9	CareerSource North Central Florida	\$666,882	\$1,350,800	\$328,636	\$2,346,318	\$2,240,150	\$106,168	4.74%
10	CareerSource Citrus Levy Marion	\$1,530,571	\$1,494,175	\$741,721	\$3,766,467	\$3,484,297	\$282,170	8.10%
11	CareerSource Flagler Volusia	\$1,204,807	\$1,189,205	\$989,316	\$3,383,328	\$3,676,499	(\$293,171)	-7.97%
12	CareerSource Central Florida	\$3,960,143	\$4,154,502	\$4,132,869	\$12,247,514	\$13,077,949	(\$830,435)	-6.35%
13	CareerSource Brevard	\$971,135	\$872,406	\$799,042	\$2,642,583	\$2,823,614	(\$181,031)	-6.41%
14	CareerSource Pinellas	\$1,499,116	\$1,146,260	\$1,433,705	\$4,079,081	\$4,308,689	(\$229,608)	-5.33%
15	CareerSource Tampa Bay	\$2,902,740	\$3,139,292	\$2,347,829	\$8,389,861	\$8,016,849	\$373,012	4.65%
16	CareerSource Pasco Hernando	\$1,425,214	\$1,296,967	\$1,039,314	\$3,761,495	\$3,855,544	(\$94,049)	-2.44%
17	CareerSource Polk	\$1,882,673	\$1,872,287	\$1,094,535	\$4,849,495	\$4,450,266	\$399,229	8.97%
18	CareerSource Suncoast	\$1,077,933	\$855,520	\$906,013	\$2,839,466	\$2,956,532	(\$117,066)	-3.96%
19	CareerSource Heartland	\$659,496	\$704,400	\$287,430	\$1,651,326	\$1,699,034	(\$47,708)	-2.81%
20	CareerSource Research Coast	\$1,457,703	\$1,310,380	\$1,068,174	\$3,836,257	\$3,632,811	\$203,446	5.60%
21	CareerSource Palm Beach County	\$2,859,876	\$2,681,559	\$2,402,243	\$7,943,678	\$8,289,857	(\$346,179)	-4.18%
22	CareerSource Broward	\$3,282,292	\$2,808,751	\$3,343,485	\$9,434,528	\$10,244,665	(\$810,137)	-7.91%
23	CareerSource South Florida	\$9,404,985	\$8,548,707	\$4,416,101	\$22,369,793	\$19,888,198	\$2,481,595	12.48%
24	CareerSource Southwest Florida	\$2,334,031	\$2,118,634	\$1,682,342	\$6,135,007	\$6,937,047	(\$802,040)	-11.56%
STATEWIDE TOTALS		\$43,726,578	\$43,280,410	\$32,214,016	\$119,221,004	\$119,221,004	\$0	0.00%

**Program Year 2019 Workforce Innovation and Opportunity Act
Adult Program Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH * ALLOCATION	PY 2019 FINAL ALLOCATION	PY 2018 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	UNEMPLOYED			Total	Excess						
		Total	Rate	Excess								
1 CareerSource Escarosa	56,845	3,670	6.5%	1,112	41,790	38,983	0.021476895	\$939,111	\$949,673	(\$10,562)	-1.11%	
2 CareerSource Okaloosa Walton	6,445	428	6.6%	138	21,615	20,011	0.007991669	* \$349,448	\$379,867	(\$30,419)	-8.01%	
3 CareerSource Chipola	2,224	157	7.1%	57	25,000	24,480	0.009224439	* \$403,353	\$425,762	(\$22,409)	-5.26%	
4 CareerSource Gulf Coast	19,705	1,283	6.5%	396	21,215	19,955	0.009573548	* \$418,618	\$464,662	(\$46,044)	-9.91%	
5 CareerSource Capital Region	66,853	4,325	6.5%	1,317	40,125	37,786	0.022898341	\$1,001,266	\$923,558	\$77,708	8.41%	
6 CareerSource North Florida	5,077	330	6.5%	102	25,780	25,196	0.008164152	\$356,990	\$425,038	(\$68,048)	-16.01%	
7 CareerSource Florida Crown	5,688	385	6.8%	129	20,915	20,330	0.006973730	\$304,937	\$299,809	\$5,128	1.71%	
8 CareerSource Northeast Florida	168,279	10,864	6.5%	3,291	128,970	118,976	0.064794880	\$2,833,258	\$3,062,948	(\$229,690)	-7.50%	
9 CareerSource North Central Florida	38,674	2,526	6.5%	786	30,035	28,185	0.015251175	\$666,882	\$603,725	\$63,157	10.46%	
10 CareerSource Citrus Levy Marion	106,068	6,860	6.5%	2,087	58,350	55,859	0.035003224	\$1,530,571	\$1,401,931	\$128,640	9.18%	
11 CareerSource Flagler Volusia	50,585	3,264	6.5%	988	58,470	54,716	0.027553208	* \$1,204,807	\$1,369,736	(\$164,929)	-12.04%	
12 CareerSource Central Florida	128,588	8,327	6.5%	2,541	217,270	200,341	0.090566042	* \$3,960,143	\$4,438,390	(\$478,247)	-10.78%	
13 CareerSource Brevard	20,141	1,325	6.6%	419	44,825	41,459	0.022209254	* \$971,135	\$1,041,446	(\$70,311)	-6.75%	
14 CareerSource Pinellas	68,454	4,419	6.5%	1,339	79,745	73,552	0.034283852	* \$1,499,116	\$1,624,709	(\$125,593)	-7.73%	
15 CareerSource Tampa Bay	191,666	12,375	6.5%	3,750	119,555	110,409	0.066383874	\$2,902,740	\$2,745,712	\$157,028	5.72%	
16 CareerSource Pasco Hernando	94,501	6,102	6.5%	1,849	58,025	54,272	0.032593774	\$1,425,214	\$1,504,499	(\$79,285)	-5.27%	
17 CareerSource Polk	139,400	9,029	6.5%	2,756	66,330	62,620	0.043055572	\$1,882,673	\$1,688,917	\$193,756	11.47%	
18 CareerSource Suncoast	39,015	2,523	6.5%	767	54,215	49,662	0.024651664	* \$1,077,933	\$1,154,808	(\$76,875)	-6.66%	
19 CareerSource Heartland	35,542	2,300	6.5%	701	31,355	30,392	0.015082272	\$659,496	\$657,618	\$1,878	0.29%	
20 CareerSource Research Coast	105,494	6,808	6.5%	2,061	53,715	50,275	0.033336768	\$1,457,703	\$1,394,463	\$63,240	4.54%	
21 CareerSource Palm Beach County	194,880	12,570	6.5%	3,800	114,350	105,276	0.065403604	\$2,859,876	\$3,039,117	(\$179,241)	-5.90%	
22 CareerSource Broward	176,565	11,401	6.5%	3,456	152,310	139,387	0.075064010	* \$3,282,292	\$3,656,990	(\$374,698)	-10.25%	
23 CareerSource South Florida	721,712	46,601	6.5%	14,124	318,205	300,269	0.215086200	\$9,404,985	\$7,827,926	\$1,577,059	20.15%	
24 CareerSource Southwest Florida	127,563	8,228	6.5%	2,488	112,795	105,314	0.053377853	\$2,334,031	\$2,645,274	(\$311,243)	-11.77%	
STATEWIDE TOTALS	2,569,964	166,100	6.5%	50,454	1,894,960	1,767,705	1.000000000	\$43,726,578	\$43,726,578	\$0	0.00%	

**Program Year 2019 Workforce Innovation and Opportunity Act
Youth Program Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2019 FINAL ALLOCATION	PY 2018 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	UNEMPLOYED			Total	Excess						
		Total	Rate	Excess								
1 CareerSource Escarosa	56,845	3,670	6.5%	1,112	9,625	6,818	0.026425601		\$1,143,711	\$1,163,505	(\$19,794)	-1.70%
2 CareerSource Okaloosa Walton	6,445	428	6.6%	138	3,155	1,551	0.006874149	*	\$297,516	\$325,000	(\$27,484)	-8.46%
3 CareerSource Chipola	2,224	157	7.1%	57	2,530	2,010	0.008217589	*	\$355,661	\$375,163	(\$19,502)	-5.20%
4 CareerSource Gulf Coast	19,705	1,283	6.5%	396	2,665	1,405	0.009024805	*	\$390,597	\$419,028	(\$28,431)	-6.78%
5 CareerSource Capital Region	66,853	4,325	6.5%	1,317	16,765	14,426	0.044139278		\$1,910,366	\$1,855,493	\$54,873	2.96%
6 CareerSource North Florida	5,077	330	6.5%	102	3,205	2,621	0.008765183	*	\$379,361	\$403,388	(\$24,027)	-5.96%
7 CareerSource Florida Crown	5,688	385	6.8%	129	3,795	3,210	0.008349382		\$361,365	\$356,854	\$4,511	1.26%
8 CareerSource Northeast Florida	168,279	10,864	6.5%	3,291	23,895	13,901	0.066958418	*	\$2,897,988	\$3,104,646	(\$206,658)	-6.66%
9 CareerSource North Central Florida	38,674	2,526	6.5%	786	12,630	10,780	0.031210432		\$1,350,800	\$1,305,249	\$45,551	3.49%
10 CareerSource Citrus Levy Marion	106,068	6,860	6.5%	2,087	9,135	6,644	0.034523129		\$1,494,175	\$1,369,156	\$125,019	9.13%
11 CareerSource Flagler Volusia	50,585	3,264	6.5%	988	9,540	5,786	0.027476752	*	\$1,189,205	\$1,306,953	(\$117,748)	-9.01%
12 CareerSource Central Florida	128,588	8,327	6.5%	2,541	41,870	24,941	0.095990363	*	\$4,154,502	\$4,667,941	(\$513,439)	-11.00%
13 CareerSource Brevard	20,141	1,325	6.6%	419	6,955	3,589	0.020157060	*	\$872,406	\$930,729	(\$58,323)	-6.27%
14 CareerSource Pinellas	68,454	4,419	6.5%	1,339	10,995	4,802	0.026484501		\$1,146,260	\$1,290,270	(\$144,010)	-11.16%
15 CareerSource Tampa Bay	191,666	12,375	6.5%	3,750	24,470	15,324	0.072533790		\$3,139,292	\$3,004,861	\$134,431	4.47%
16 CareerSource Pasco Hernando	94,501	6,102	6.5%	1,849	8,835	5,082	0.029966612		\$1,296,967	\$1,380,517	(\$83,550)	-6.05%
17 CareerSource Polk	139,400	9,029	6.5%	2,756	11,275	7,565	0.043259455		\$1,872,287	\$1,689,773	\$182,514	10.80%
18 CareerSource Suncoast	39,015	2,523	6.5%	767	7,835	3,282	0.019766921	*	\$855,520	\$923,631	(\$68,111)	-7.37%
19 CareerSource Heartland	35,542	2,300	6.5%	701	5,350	4,387	0.016275253		\$704,400	\$703,935	\$465	0.07%
20 CareerSource Research Coast	105,494	6,808	6.5%	2,061	7,875	4,435	0.030276514		\$1,310,380	\$1,250,430	\$59,950	4.79%
21 CareerSource Palm Beach County	194,880	12,570	6.5%	3,800	19,235	10,161	0.061957805		\$2,681,559	\$2,864,176	(\$182,617)	-6.38%
22 CareerSource Broward	176,565	11,401	6.5%	3,456	23,310	10,387	0.064896582	*	\$2,808,751	\$3,168,401	(\$359,650)	-11.35%
23 CareerSource South Florida	721,712	46,601	6.5%	14,124	45,510	27,574	0.197519093		\$8,548,707	\$7,015,458	\$1,533,249	21.86%
24 CareerSource Southwest Florida	127,563	8,228	6.5%	2,488	17,310	9,829	0.048951333	*	\$2,118,634	\$2,405,853	(\$287,219)	-11.94%
STATEWIDE TOTALS	2,569,964	166,100	6.5%	50,454	327,765	200,510	1.000000000		\$43,280,410	\$43,280,410	\$0	0.00%

**Program Year 2019 Workforce Innovation and Opportunity Act
Dislocated Worker Program Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2019 FINAL ALLOCATION	PY 2018 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	714	7,825	6,731	109	0.020263516		\$652,769	\$630,014	\$22,755	3.61%
2 CareerSource Okaloosa Walton	284	3,780	2,825	38	0.008371555		\$269,681	\$259,512	\$10,169	3.92%
3 CareerSource Chipola	169	1,661	2,857	21	0.005416908		\$174,500	\$127,612	\$46,888	36.74%
4 CareerSource Gulf Coast	717	3,985	13,654	57	0.020520697		\$661,054	\$327,498	\$333,556	101.85%
5 CareerSource Capital Region	474	6,483	5,336	95	0.016110261		\$518,976	\$490,311	\$28,665	5.85%
6 CareerSource North Florida	149	1,782	1,444	28	0.004616693		\$148,722	\$149,297	(\$575)	-0.39%
7 CareerSource Florida Crown	145	1,767	1,284	28	0.004457304		\$143,588	\$136,349	\$7,239	5.31%
8 CareerSource Northeast Florida	2,778	27,573	28,273	490	0.081702663		\$2,631,971	\$2,584,016	\$47,955	1.86%
9 CareerSource North Central Florida	288	4,864	3,005	57	0.010201660		\$328,636	\$331,176	(\$2,540)	-0.77%
10 CareerSource Citrus Levy Marion	783	8,958	6,742	141	0.023024800		\$741,721	\$713,210	\$28,511	4.00%
11 CareerSource Flagler Volusia	1,030	11,376	9,425	191	0.030710729		\$989,316	\$999,810	(\$10,494)	-1.05%
12 CareerSource Central Florida	4,174	45,435	42,898	787	0.128294120		\$4,132,869	\$3,971,618	\$161,251	4.06%
13 CareerSource Brevard	813	9,746	7,911	144	0.024804185		\$799,042	\$851,439	(\$52,397)	-6.15%
14 CareerSource Pinellas	1,477	16,163	13,990	278	0.044505642		\$1,433,705	\$1,393,710	\$39,995	2.87%
15 CareerSource Tampa Bay	2,427	24,886	24,001	459	0.072882218		\$2,347,829	\$2,266,276	\$81,553	3.60%
16 CareerSource Pasco Hernando	1,092	12,090	9,929	197	0.032262786		\$1,039,314	\$970,528	\$68,786	7.09%
17 CareerSource Polk	1,114	12,156	11,025	211	0.033976985		\$1,094,535	\$1,071,576	\$22,959	2.14%
18 CareerSource Suncoast	903	12,358	8,299	158	0.028124794		\$906,013	\$878,093	\$27,920	3.18%
19 CareerSource Heartland	298	3,419	2,694	53	0.008922524	*	\$287,430	\$337,481	(\$50,051)	-14.83%
20 CareerSource Research Coast	1,148	11,627	9,424	223	0.033158665		\$1,068,174	\$987,918	\$80,256	8.12%
21 CareerSource Palm Beach County	2,502	26,049	23,436	477	0.074571373		\$2,402,243	\$2,386,564	\$15,679	0.66%
22 CareerSource Broward	3,431	34,919	32,442	692	0.103789768		\$3,343,485	\$3,419,274	(\$75,789)	-2.22%
23 CareerSource South Florida	4,097	54,466	37,774	922	0.137086251	*	\$4,416,101	\$5,044,814	(\$628,713)	-12.46%
24 CareerSource Southwest Florida	1,685	21,730	15,253	312	0.052223903		\$1,682,342	\$1,885,920	(\$203,578)	-10.79%
STATEWIDE TOTALS	32,692	365,098	320,652	6,168	1.000000000		\$32,214,016	\$32,214,016	\$0	0.00%

**Program Year 2019 Wagner-Peyser Act
Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS		2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2019 FINAL ALLOCATION	PY 2018 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	225,952	7,825	0.021862133	\$590,632	\$590,849	(\$217)	-0.04%
2	CareerSource Okaloosa Walton	126,913	3,780	0.011717915	\$316,574	\$316,516	\$58	0.02%
3	CareerSource Chipola	42,170	1,661	0.004263333	\$115,179	\$114,022	\$1,157	1.01%
4	CareerSource Gulf Coast	100,213	3,985	0.010165910	\$274,644	\$264,584	\$10,060	3.80%
5	CareerSource Capital Region	187,922	6,483	0.018159715	\$490,607	\$490,035	\$572	0.12%
6	CareerSource North Florida	47,094	1,782	0.004694543	\$126,829	\$128,756	(\$1,927)	-1.50%
7	CareerSource Florida Crown	46,852	1,767	0.004665084	\$126,033	\$126,234	(\$201)	-0.16%
8	CareerSource Northeast Florida	800,591	27,573	0.077322502	\$2,088,960	\$2,083,360	\$5,600	0.27%
9	CareerSource North Central Florida	148,643	4,864	0.014123040	\$381,551	\$379,347	\$2,204	0.58%
10	CareerSource Citrus Levy Marion	200,470	8,958	0.021236726	\$573,736	\$572,479	\$1,257	0.22%
11	CareerSource Flagler Volusia	300,516	11,376	0.029961092	\$809,435	\$810,866	(\$1,431)	-0.18%
12	CareerSource Central Florida	1,369,031	45,435	0.130657172	\$3,529,861	\$3,470,006	\$59,855	1.72%
13	CareerSource Brevard	276,558	9,746	0.026912345	\$727,069	\$724,027	\$3,042	0.42%
14	CareerSource Pinellas	492,704	16,163	0.046850240	\$1,265,716	\$1,265,132	\$584	0.05%
15	CareerSource Tampa Bay	735,690	24,886	0.070641795	\$1,908,473	\$1,885,754	\$22,719	1.20%
16	CareerSource Pasco Hernando	302,447	12,090	0.030738752	\$830,444	\$819,373	\$11,071	1.35%
17	CareerSource Polk	298,759	12,156	0.030558783	\$825,582	\$815,251	\$10,331	1.27%
18	CareerSource Suncoast	365,817	12,358	0.035111194	\$948,571	\$941,108	\$7,463	0.79%
19	CareerSource Heartland	76,913	3,419	0.008131451	\$219,681	\$221,884	(\$2,203)	-0.99%
20	CareerSource Research Coast	281,898	11,627	0.028977526	\$782,863	\$769,971	\$12,892	1.67%
21	CareerSource Palm Beach County	731,004	26,049	0.071398377	\$1,928,913	\$1,927,568	\$1,345	0.07%
22	CareerSource Broward	1,036,212	34,919	0.099377123	\$2,684,792	\$2,684,320	\$472	0.02%
23	CareerSource South Florida	1,428,609	54,466	0.142783204	\$3,857,459	\$4,014,066	(\$156,607)	-3.90%
24	CareerSource Southwest Florida	611,793	21,730	0.059690045	\$1,612,598	\$1,600,694	\$11,904	0.74%
STATEWIDE TOTALS		10,234,771	365,098	1.000000000	\$27,016,202	\$27,016,202	\$0	0.00%

SFY 2019-20 TANF

Local Workforce Development Board Formula Allocations – Level Funding

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% WELFARE CASELOAD	HH * RWB SHARE	FY 2019/20 FINAL ALLOCATION	FY 2018/19 FINAL ALLOCATION	DIFFERENCE	%	
1	CareerSource Escarosa	169,740	2,853	0.023557912	\$1,237,142	\$1,240,048	(\$2,906)	-0.23%
2	CareerSource Okaloosa Walton	70,721	1,224	0.009968537	\$523,497	\$490,772	\$32,725	6.67%
3	CareerSource Chipola	47,880	706	0.006216466	\$326,457	\$317,494	\$8,963	2.82%
4	CareerSource Gulf Coast	78,748	1,105	0.009980450	\$524,122	\$500,777	\$23,345	4.66%
5	CareerSource Capital Region	122,548	2,598	0.020830083	\$1,093,890	\$1,195,977	(\$102,087)	-8.54%
6	CareerSource North Florida	53,100	464	0.006358108	\$333,895	\$370,995	(\$37,100)	-10.00%
7	CareerSource Florida Crown	55,322	939	0.007717734	\$405,296	\$385,832	\$19,464	5.04%
8	CareerSource Northeast Florida	576,344	9,055	0.079699174	\$4,185,395	\$4,646,890	(\$461,495)	-9.93%
9	CareerSource North Central Florida	93,332	1,748	0.013735998	\$721,345	\$801,494	(\$80,149)	-10.00%
10	CareerSource Citrus Levy Marion	205,092	4,294	0.032139920	\$1,687,825	\$1,611,592	\$76,233	4.73%
11	CareerSource Flagler Volusia	215,150	5,381	0.037520217	\$1,970,371	\$1,931,799	\$38,572	2.00%
12	CareerSource Central Florida	1,001,532	17,569	0.142191955	\$7,467,197	\$6,974,230	\$492,967	7.07%
13	CareerSource Brevard	165,970	3,219	0.024898357	\$1,307,535	\$1,142,619	\$164,916	14.43%
14	CareerSource Pinellas	257,051	6,100	0.043399499	\$2,279,121	\$2,248,158	\$30,963	1.38%
15	CareerSource Tampa Bay	587,639	9,665	0.080636866	\$4,234,638	\$4,344,963	(\$110,325)	-2.54%
16	CareerSource Pasco Hernando	237,902	5,247	0.038436403	\$2,018,484	\$1,813,119	\$205,365	11.33%
17	CareerSource Polk	335,417	6,178	0.048897077	\$2,567,825	\$2,364,728	\$203,097	8.59%
18	CareerSource Suncoast	174,622	3,050	0.025690471	\$1,349,133	\$1,479,908	(\$130,775)	-8.84%
19	CareerSource Heartland	95,832	1,984	0.014920455	\$783,546	\$587,535	\$196,011	33.36%
20	CareerSource Research Coast	184,899	1,140	0.018007207	\$945,647	\$1,050,719	(\$105,072)	-10.00%
21	CareerSource Palm Beach County	428,607	3,261	0.042370666	\$2,225,092	\$2,198,888	\$26,204	1.19%
22	CareerSource Broward	640,193	6,993	0.072498723	\$3,807,264	\$3,988,329	(\$181,065)	-4.54%
23	CareerSource South Florida	1,384,011	15,709	0.159298054	\$8,365,521	\$8,723,383	(\$357,862)	-4.10%
24	CareerSource Southwest Florida	363,007	3,947	0.041029668	\$2,154,669	\$2,104,658	\$50,011	2.38%
STATEWIDE TOTALS		7,544,659	114,429	1.000000000	\$52,514,907	\$52,514,907	\$0	0.00%



SFWIB EXECUTIVE COMMITTEE

DATE: 3/14/2019

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: REFUGEE SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend to the Board the approval authorizing staff to a negotiate contract with Refugee Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

At the December 13, 2018 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Global Talent and Competitiveness Council's recommendation to authorize staff to release a Request for Proposal (RFP) to provide Refugee Employment and Training Services for Program Year 2018-2019, as set forth below.

SFWIB staff released a Refugee Services RFP to the public on February 5, 2019, soliciting proposals from organizations capable of providing Refugee Employment and Training Services within Workforce Development Area (WDA) 23. Two organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on March 6, 2019 wherein respondents' preliminary scores were disclosed. The attached table indicates the results of the Public Review Forum.

SFWIB staff recommends to the Executive Committee to recommend to the Board the authorization for staff to negotiate contracts with the Refugee Employment and Training Services RFP respondents that have the highest score over the 80-point threshold, and have met the due diligence and other requirements for the location(s) requested, based on available funding.

Respondents that satisfied the minimum 80-point threshold but did not meet due diligence, a contract award is contingent upon the respondent meeting the required due diligence. Respondents will have the opportunity to provide documentation to the SFWIB Office of Continuous Improvement to meet the due diligence requirement.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 3/14/2019

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: URBAN POTENTIAL (UP) LABS PILOT PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$189,016.00 in Workforce Innovation and Opportunity Act funds to Florida International University for the Urban Potential Laboratory (UP Labs) Pilot, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The Urban Potential Laboratory (UP Labs), is an innovative education and job training program established by Florida International University (FIU), in partnership with JP Morgan Chase, to engage non-traditional and Pell eligible learners in a series of competency-based and experiential learning. Through the UP Labs, FIU will provide training services to low-income, at-risk high-school graduates and university students (ages 18-22).

Participants will have the opportunity to gain skills and work experience for industry-specific middle-skills jobs in health care and construction management. Participating employers will identify high-demand jobs and work collaboratively with FIU staff and faculty from the appropriate college to develop learning labs around workforce skills development.

Each learning lab will focus on one of the following program components:

1. Academic: College-level courses in basic skills
2. Technical: Competency-based training
3. Emotional Intelligence: Soft-skills development
4. Experiential: Internships/Apprenticeships/Co-ops

For the Academic component, FIU will employ student learning assistants from the FIU STEM Transformation Institute to reteach fundamental courses to UP Labs participants. FIU's undergraduate-led Learning Assistants Program is now the largest in the country, with learning assistants engaged in peer teaching in more than 150 courses in mathematics, chemistry, earth, and the environment. Through participation in UP Labs, FIU's Learning Assistants develop new competencies as educators of adult learners.

The experiential component of the program provides participants with stipends via apprenticeships or on-the-job training (OJT) at FIU and partner sites. Participants will have access to FIU’s counseling support services, financial literacy programs, and other trainings meant to ensure student learners stay on track to employability beyond the basic technical skills.

Some learning labs overlap while others will run sequentially. An UP Labs series runs between 13-14 weeks during a semester. Participants will receive a job-readiness certificate upon successfully completing the series, and paid internship or full-time job employment with participating employers.

The SFWIB was requested by FIU to provide student learner stipends in the Health Care and Construction Management industries. The cost breakdown is as follows:

FIU UP Labs - Learner Stipend Detail Budget							
Student Learner Stipends	Program Schedule	Weekly Hours	Hourly Rate	# Weeks	# Learners	Total Stipend Amount assuming 100% Retention	Stipend Total + Fringe Rate of 2.87%
Spring 2019 (Cohort 1)	March 2, 2019 - June 7, 2019	20	\$8.50	14	25	\$ 59,500.00	\$ 61,208.00
Fall 2019 (Cohort 2)	August 3, 2019 - November 8, 2019	20	\$8.50	14	25	\$ 59,500.00	\$ 61,208.00
Total Healthcare Learner Stipends						\$ 119,000.00	\$ 122,416.00
Student Learner Stipends	Program Schedule	Weekly Hours	Hourly Rate	# Weeks	# Learners	Total Stipend Amount assuming 100% Retention	Stipend Total + Fringe Rate of 2.87%
Spring 2019 Cohort	January 28, 2019 - April 26, 2019	4	\$8.46	13	45	\$ 19,796.40	\$ 20,365.00
Summer 2019 Cohort	June 3, 2019 - August 3, 2019	4	\$8.46	13	45	\$ 19,796.40	\$ 20,365.00
Fall 2019 (Cohort 3)	September 9, 2019 - December 6, 2019	4	\$8.46	13	45	\$ 19,796.40	\$ 20,365.00
Total Construction Management Learner Stipends						\$ 59,389.20	\$ 61,095.00
FIU Foundation Fee 3%			\$ 5,505.00				
Total Stipend Budget:			\$ 189,016.00				

Through this collaborative partnership between the SFWIB and FIU, the program will provide up to 185 participating students with a network of resources that offers a unique pathway into employment opportunities.

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Florida International University, an allocation not to exceed \$189,016.00 in Workforce Innovation and Opportunity (WIOA) Youth funds for the Urban Potential Laboratory (UP Labs) Pilot.

FUNDING: Workforce Innovation and Opportunity (WIOA) Youth

PERFORMANCE: N/A

NO ATTACHMENT