



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**Executive Committee Meeting  
Thursday, April 12, 2018  
8:15 A.M.**

CareerSource South Florida Headquarters  
7300 Corporate Center Drive  
Conference Room 2  
Miami, FL 33126

### **AGENDA**

1. Call to Order and Introductions
2. Approval Meeting Minutes
  - A. March 8, 2018
3. Information – Preliminary In-State Allocations
4. Information – Youth Co-Op Cancellation of Northside Career Center Contract
5. Recommendation as to Approval to Allocate funds to extend the National Emergency Grant Program
6. Recommendation as to Approval to Allocate funds for the National Flight Academy

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



**SFWIB EXECUTIVE COMMITTEE**

**DATE: April 12, 2018**

**AGENDA ITEM NUMBER: 2A**

**MEETING MINUTES**

**March 8, 2018 at 8:15 A.M**

**CareerSource South Florida Headquarters**

7300 Corporate Center Drive, Conference Room 2

Miami, FL 33126

<b>EXECUTIVE COMMITTEE MEMBERS IN ATTENDANCE</b>	<b>EXECUTIVE COMMITTEE MEMBERS NOT IN ATTENDANCE</b>	<b>AUDIENCE:</b>
<ol style="list-style-type: none"> <li>1. Perez, Andy, Vice-Chairman</li> <li>2. del Valle, Juan Carlos</li> <li>3. Ferradaz, Gilda</li> <li>4. Gibson, Charles</li> </ol>	<ol style="list-style-type: none"> <li>5. Bridges, Jeff, <i>Chairman</i></li> <li>6. Garza, Maria</li> </ol> <p><b>SFWIB STAFF</b></p> <p>Beasley, Rick            Almonte, Ivan            Garica, Christine            Gilbert, David            Graham, Tomara            Jean-Baptiste, Antoinette            Kavehersi, Cheri            Perrin, Yian            Smith, Marian            Smith, Robert</p>	<p><i>Gonzalez, Monica – New Horizons of South Florida</i></p> <p><i>Martinez, Lisa – Miami-Dade County Public Schools(M-DCPS)</i></p> <p><i>Rodanes, Carlos – New Horizons of South Florida</i></p>

Agenda items are displayed in the order they were discussed.

**1. Call to Order and Introductions**

Vice-Chairman Andy Perez called the meeting to order at 8:24am, asked all those present introduce themselves.

[Mr. Juan Carlos del Valle arrived and introduced himself; **Quorum Achieved**]

**2. Approval of Meeting Minutes of February 8, 2018**

Ms. Gilda Ferradaz moved the approval of February 8, 2018 meeting minutes. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

**3. Information – Workforce Services Contract Modifications**

Vice-Chairman Perez introduced the item and Mr. Beasley further presented.

Mr. Gibson inquired about potential funding impact. Mr. Beasley explained that the three factors of funding are not based on placements but rather areas of substantial unemployment. Mr. Gibson requested additional details on significances and Mr. Beasley further explained.

There was continued discussion related to substantial unemployment.

Mr. Beasley provided updates on the possibility of automating CSSF's monitoring tools.

He also provided updates on hosting a webinar with the state of Nevada.

Vice-Chairman Perez inquired about potential areas of improvement staff observed during the months direct services had been provided. Mr. Beasley explained the various areas of improvement such as the following:

- Performance Efficiency
- Coding Structure
- Data Entry Issues

Vice-Chairman Perez asked whether if the centers are seeing a different type of population and whether if board policies are currently aligned with the current needs.

Mr. Beasley briefly shared that there has been some improvements in the quality of referrals, case management documentation, as well as center staff Tier 1 certification statuses. He stressed the importance of being able to manage a center efficiently and he gave an example of direct job placement goals.

Mr. Gibson requested timeline details on when CSSF began providing direct services temporarily. Mr. Beasley explained that direct services began in October/December of 2017. However, he shared that the goal is to discontinue direct services and contract out as traditionally done in the past.

There was continued discussion.

Mr. Beasley continued his discussion by providing updates on the number of referrals and direct job placements. He further advised that training would be provided to center staff sometime this month (March 2018).

There was continued discussion.

Mr. Gibson inquired about future goals for centers where direct services are currently being provided by CSSF. Mr. Beasley further explained.

Mr. Beasley explained the three factors of unemployment.

There was continued discussion.

Mr. Beasley further explained the potential impact.

There was brief discussion related to customer service design strategy.

#### **4. Information – Mental Health Champion Award**

Vice Chairman Perez introduced the item and Mr. Beasley further presented.

He further explained the importance of changing the cultural mindsets in order to receive higher performances.

Mr. Beasley requested information from newly promoted SFWIB Assistant Director Christine Azor on statement of work. Ms. Azor responded that she has been working with Quality Assurance Supervisor, Frances Gonzalez to provide an update. She assured that an update would be provided prior to the next scheduled board meeting.

Mr. Gibson asked whether if Anthony Brunson, PA would evaluate the results and Mr. Beasley explained.

Chairman Bridges asked whether if sampling would be conducted and Mr. Beasley further explained. He later inquired about frequency and Mr. Beasley provided details.

Mr. Beasley asked SFWIB Adult Programs Manager David Gilbert to clarify whether if staff assistance services were credited. Mr. Gilbert further explained.

Chairman Bridges briefly commented about not having “any issues.”

Mr. Beasley briefed the Committee on the latest news regarding current allegations in Hillsboro County – Tampa Bay Local Workforce Board. There were questions regarding the accuracy of the articles that were written. Chairman Bridges explained.

#### **Mr. Beasley further noted the below changes that will be made:**

1. Modify report that allows CSSF to analyze the days of service
2. Current Surveys

There was continued discussion.

Ms. Ferradaz asked whether if regions get penalized for counting placements only once (one time).

Chairman Bridges and Mr. Beasley further explained.

Ms. Garza asked whether if the State of Florida requested a report showing comparison in numbers across regions. Mr. Beasley further explained. Ms. Garza briefly commented that some entities would rather see larger totals.

There was continued discussion.

The Council inquired about a timeline for center services contracts. Mr. Beasley explained that a Request for Proposals (RFPs) would be released prior to the next scheduled board meeting.

**5. Information – Together for Children Initiative**

Vice-Chairman Perez introduced the item. Mr. Beasley further presented then introduced Assistant Superintendent Ms. Lisa Martinez of Miami-Dade County Public Schools who appeared before the Committee and presented.

Mr. Beasley commended Ms. Martinez on her presentation.

There was continued discussion.

Mr. Beasley later noted that he's requesting CSSF staff to participate at future coalition meetings.

Ms. Ferradaz noted into record the primary goal is to maximize all available resources and realign current investments.

Mr. Beasley briefly discussed talent development and pre-apprenticeship programs.

**6. Recommendation as to Approval to Allocate funds for the city of Miami Gardens Summer Youth Employment Program**

Vice-Chairman Andy Perez introduced the item and Mr. Beasley further presented.

Mr. Juan Carlos del Valle moved the approval to allocate funds for the City of Miami Gardens Summer Youth Employment Program. Motion seconded by Mr. Charles Gibson;

**Further Discussion(s):**

Mr. Gibson asked whether if this item had been approved at a prior meeting. Mr. Beasley explained that the prior item detailed the approval to accept funds. However, this item is for the approval to allocate the accepted funds.

Mr. Gibson asked whether if Adults Mankind Organization, Inc. (AMO) managed the program in prior years. Mr. Beasley responded, "Yes" and provided details. Mr. Gibson inquired about AMO's performance history and Mr. Beasley provided updates.

**Motion Passed Unanimously**

**7. Recommendation as to Approval to Allocate funds for the City of Homestead Summer Youth Employment Program**

Vice-Chairman Perez introduced the item and Mr. Beasley further presented.

Vice-Chairman Perez requested a status on board member Lovey Clayton's request for a similar program in Florida City. Mr. Beasley explained that he's scheduled to meet with Florida City Mayor.

Mr. Juan Carlos del Valle moved the approval to allocate funds for the City of Homestead Summer Youth Employment Program. Motion seconded by Mr. Charles Gibson; Motion Passed Unanimously

**New Business(es):**

Mr. Beasley provided updates on the following:

- Department of Economic Opportunity's request for an Economic Summit in June 2018 (Vice-Chairman Perez requested an invitation be extended to MTS Solutions President, Mr. Al Stimac to attend the Summit)
- Launch of an Apprenticeship Program in the Florida Keys

There being no further business to come before the Committee, the meeting adjourned at 9:32am.



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 4/12/2018

**AGENDA ITEM NUMBER:** 3

**AGENDA ITEM SUBJECT:** PY2018-19 PRELIMINARY IN-STATE ALLOCATION

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

**BACKGROUND:**

On March 16, 2018, the Florida Department of Economic Opportunity released the draft PY2018-19 draft in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the draft released allocations, PY18-19 draft in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the projected allocations, SFW is projected to receive \$31.8 million dollars in new funding. The new funding by program is listed as the following:

FUNDING BY PROGRAMS	ALLOCATION		Change +/-
	PY2018-19	PY2017-18	
WIOA Adult	\$7,153,518	\$7,497,821	-4.59%
WIOA Youth	\$6,501,940	\$6,644,193	-2.14%
WIOA Dislocated Workers	\$5,473,716	\$5,174,169	5.79%
Wagner-Peyser	\$4,036,458	\$3,948,876	2.22%
TANF	\$8,723,383	\$8,891,160	-1.89%
<b>TOTAL</b>	<b>\$31,889,015</b>	<b>\$32,156,219</b>	<b>-0.83%</b>

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

**Program Year 2018 Workforce Innovation and Opportunity Act  
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2018 FINAL ALLOCATION	PY 2017 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$867,855	\$1,078,339	\$683,577	\$2,629,771	\$2,746,850	(\$117,079)	-4.26%
2	CareerSource Okaloosa Walton	\$347,140	\$301,210	\$281,576	\$929,926	\$977,955	(\$48,029)	-4.91%
3	CareerSource Chipola	\$389,081	\$347,702	\$138,462	\$875,245	\$957,830	(\$82,585)	-8.62%
4	CareerSource Gulf Coast	\$424,629	\$388,356	\$355,341	\$1,168,326	\$1,219,028	(\$50,702)	-4.16%
5	CareerSource Capital Region	\$843,989	\$1,719,675	\$531,997	\$3,095,661	\$3,182,199	(\$86,538)	-2.72%
6	CareerSource North Florida	\$388,419	\$373,861	\$161,990	\$924,270	\$902,430	\$21,840	2.42%
7	CareerSource Florida Crown	\$273,980	\$330,733	\$147,941	\$752,654	\$781,907	(\$29,253)	-3.74%
8	CareerSource Northeast Florida	\$2,799,062	\$2,877,393	\$2,803,705	\$8,480,160	\$8,655,047	(\$174,887)	-2.02%
9	CareerSource North Central Florida	\$551,712	\$1,209,708	\$359,332	\$2,120,752	\$2,236,656	(\$115,904)	-5.18%
10	CareerSource Citrus Levy Marion	\$1,281,149	\$1,268,937	\$773,846	\$3,323,932	\$3,338,010	(\$14,078)	-0.42%
11	CareerSource Flagler Volusia	\$1,251,728	\$1,211,287	\$1,084,812	\$3,547,827	\$3,543,828	\$3,999	0.11%
12	CareerSource Central Florida	\$4,056,004	\$4,326,258	\$4,309,277	\$12,691,539	\$12,595,265	\$96,274	0.76%
13	CareerSource Brevard	\$951,722	\$862,602	\$923,826	\$2,738,150	\$2,925,386	(\$187,236)	-6.40%
14	CareerSource Pinellas	\$1,484,734	\$1,195,825	\$1,512,200	\$4,192,759	\$4,227,317	(\$34,558)	-0.82%
15	CareerSource Tampa Bay	\$2,509,158	\$2,784,912	\$2,458,951	\$7,753,021	\$7,535,282	\$217,739	2.89%
16	CareerSource Pasco Hernando	\$1,374,880	\$1,279,466	\$1,053,040	\$3,707,386	\$3,728,273	(\$20,887)	-0.56%
17	CareerSource Polk	\$1,543,409	\$1,566,085	\$1,162,679	\$4,272,173	\$4,306,085	(\$33,912)	-0.79%
18	CareerSource Suncoast	\$1,055,316	\$856,023	\$952,747	\$2,864,086	\$3,032,305	(\$168,219)	-5.55%
19	CareerSource Heartland	\$600,962	\$652,409	\$366,174	\$1,619,545	\$1,588,544	\$31,001	1.95%
20	CareerSource Research Coast	\$1,274,324	\$1,158,902	\$1,071,909	\$3,505,135	\$3,446,396	\$58,739	1.70%
21	CareerSource Palm Beach County	\$2,777,284	\$2,654,524	\$2,589,465	\$8,021,273	\$7,616,982	\$404,291	5.31%
22	CareerSource Broward	\$3,341,925	\$2,936,481	\$3,709,975	\$9,988,381	\$9,849,617	\$138,764	1.41%
23	CareerSource South Florida	\$7,153,518	\$6,501,940	\$5,473,716	\$19,129,174	\$19,316,183	(\$187,009)	-0.97%
24	CareerSource Southwest Florida	\$2,417,373	\$2,229,750	\$2,046,257	\$6,693,380	\$6,315,151	\$378,229	5.99%
<b>STATEWIDE TOTALS</b>		<b>\$39,959,353</b>	<b>\$40,112,378</b>	<b>\$34,952,795</b>	<b>\$115,024,526</b>	<b>\$115,024,526</b>	<b>\$0</b>	<b>0.00%</b>

**Program Year 2018 Workforce Innovation and Opportunity Act  
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2018	PY 2017	DIFFERENCE	%
	FORCE	UNEMPLOYED			Total	Excess			FINAL	FINAL		
		Total	Rate	Excess					ALLOCATION	ALLOCATION		
1 CareerSource Escarosa	107,537	6,970	6.5%	2,131	41,790	39,046	0.021718433		\$867,855	\$942,736	(\$74,881)	-7.94%
2 CareerSource Okaloosa Walton	11,840	781	6.6%	248	21,615	20,065	0.008687320	*	\$347,140	\$362,509	(\$15,369)	-4.24%
3 CareerSource Chipola	19,767	1,277	6.5%	387	25,000	24,480	0.009736922	*	\$389,081	\$430,036	(\$40,955)	-9.52%
4 CareerSource Gulf Coast	49,491	3,224	6.5%	997	21,215	19,969	0.010626526		\$424,629	\$425,488	(\$859)	-0.20%
5 CareerSource Capital Region	105,958	6,856	6.5%	2,088	40,125	37,802	0.021121195		\$843,989	\$913,802	(\$69,813)	-7.64%
6 CareerSource North Florida	24,229	1,586	6.5%	496	25,780	25,178	0.009720360		\$388,419	\$324,076	\$64,343	19.85%
7 CareerSource Florida Crown	8,217	562	6.8%	192	20,915	20,323	0.006856459		\$273,980	\$282,417	(\$8,437)	-2.99%
8 CareerSource Northeast Florida	370,298	23,890	6.5%	7,227	128,970	119,280	0.070047737		\$2,799,062	\$2,757,030	\$42,032	1.52%
9 CareerSource North Central Florida	56,996	3,713	6.5%	1,148	30,035	28,210	0.013806826		\$551,712	\$586,888	(\$35,176)	-5.99%
10 CareerSource Citrus Levy Marion	167,911	10,838	6.5%	3,282	58,350	55,857	0.032061300		\$1,281,149	\$1,276,156	\$4,993	0.39%
11 CareerSource Flagler Volusia	160,388	10,392	6.5%	3,175	58,470	54,786	0.031325031		\$1,251,728	\$1,194,957	\$56,771	4.75%
12 CareerSource Central Florida	443,135	28,628	6.5%	8,687	217,270	200,899	0.101503245		\$4,056,004	\$3,986,130	\$69,874	1.75%
13 CareerSource Brevard	122,840	7,927	6.5%	2,399	44,825	41,488	0.023817241		\$951,722	\$1,020,428	(\$68,706)	-6.73%
14 CareerSource Pinellas	162,220	10,467	6.5%	3,167	79,745	73,620	0.037156096		\$1,484,734	\$1,559,623	(\$74,889)	-4.80%
15 CareerSource Tampa Bay	319,428	20,624	6.5%	6,250	119,555	110,583	0.062792749		\$2,509,158	\$2,392,587	\$116,571	4.87%
16 CareerSource Pasco Hernando	196,860	12,698	6.5%	3,839	58,025	54,367	0.034406958		\$1,374,880	\$1,367,453	\$7,427	0.54%
17 CareerSource Polk	213,878	13,869	6.5%	4,244	66,330	62,705	0.038624486		\$1,543,409	\$1,503,570	\$39,839	2.65%
18 CareerSource Suncoast	118,325	7,636	6.5%	2,311	54,215	49,744	0.026409746	*	\$1,055,316	\$1,133,716	(\$78,400)	-6.92%
19 CareerSource Heartland	64,731	4,209	6.5%	1,296	31,355	30,389	0.015039325		\$600,962	\$609,285	(\$8,323)	-1.37%
20 CareerSource Research Coast	182,266	11,769	6.5%	3,567	53,715	50,318	0.031890514		\$1,274,324	\$1,239,840	\$34,484	2.78%
21 CareerSource Palm Beach County	408,908	26,400	6.5%	7,999	114,350	105,339	0.069502738		\$2,777,284	\$2,543,897	\$233,387	9.17%
22 CareerSource Broward	449,451	29,002	6.5%	8,777	152,310	139,544	0.083633109		\$3,341,925	\$3,323,651	\$18,274	0.55%
23 CareerSource South Florida	967,240	62,467	6.5%	18,941	318,205	300,611	0.179019889		\$7,153,518	\$7,497,821	(\$344,303)	-4.59%
24 CareerSource Southwest Florida	312,959	20,207	6.5%	6,124	112,795	105,419	0.060495795		\$2,417,373	\$2,285,257	\$132,116	5.78%
<b>STATEWIDE TOTALS</b>	<b>5,044,874</b>	<b>325,992</b>	<b>6.5%</b>	<b>98,972</b>	<b>1,894,960</b>	<b>1,770,022</b>	<b>1.000000000</b>		<b>\$39,959,353</b>	<b>\$39,959,353</b>	<b>\$0</b>	<b>0.00%</b>

**Program Year 2018 Workforce Innovation and Opportunity Act  
Youth Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2018	PY 2017	DIFFERENCE	%
	FORCE	UNEMPLOYED			Total	Excess			FINAL	FINAL		
		Total	Rate	Excess					ALLOCATION	ALLOCATION		
1 CareerSource Escarosa	107,537	6,970	6.5%	2,131	9,625	6,881	0.026882941		\$1,078,339	\$1,095,990	(\$17,651)	-1.61%
2 CareerSource Okaloosa Walton	11,840	781	6.6%	248	3,155	1,605	0.007509163	*	\$301,210	\$311,542	(\$10,332)	-3.32%
3 CareerSource Chipola	19,767	1,277	6.5%	387	2,530	2,010	0.008668202	*	\$347,702	\$384,802	(\$37,100)	-9.64%
4 CareerSource Gulf Coast	49,491	3,224	6.5%	997	2,665	1,419	0.009681708	*	\$388,356	\$416,102	(\$27,746)	-6.67%
5 CareerSource Capital Region	105,958	6,856	6.5%	2,088	16,765	14,442	0.042871432		\$1,719,675	\$1,713,618	\$6,057	0.35%
6 CareerSource North Florida	24,229	1,586	6.5%	496	3,205	2,603	0.009320329	*	\$373,861	\$407,456	(\$33,595)	-8.25%
7 CareerSource Florida Crown	8,217	562	6.8%	192	3,795	3,203	0.008245155		\$330,733	\$343,407	(\$12,674)	-3.69%
8 CareerSource Northeast Florida	370,298	23,890	6.5%	7,227	23,895	14,205	0.071733291		\$2,877,393	\$3,091,188	(\$213,795)	-6.92%
9 CareerSource North Central Florida	56,996	3,713	6.5%	1,148	12,630	10,805	0.030157972		\$1,209,708	\$1,308,722	(\$99,014)	-7.57%
10 CareerSource Citrus Levy Marion	167,911	10,838	6.5%	3,282	9,135	6,642	0.031634553		\$1,268,937	\$1,232,299	\$36,638	2.97%
11 CareerSource Flagler Volusia	160,388	10,392	6.5%	3,175	9,540	5,856	0.030197340		\$1,211,287	\$1,237,953	(\$26,666)	-2.15%
12 CareerSource Central Florida	443,135	28,628	6.5%	8,687	41,870	25,499	0.107853445		\$4,326,258	\$4,230,190	\$96,068	2.27%
13 CareerSource Brevard	122,840	7,927	6.5%	2,399	6,955	3,618	0.021504636		\$862,602	\$934,170	(\$71,568)	-7.66%
14 CareerSource Pinellas	162,220	10,467	6.5%	3,167	10,995	4,870	0.029811866		\$1,195,825	\$1,149,403	\$46,422	4.04%
15 CareerSource Tampa Bay	319,428	20,624	6.5%	6,250	24,470	15,498	0.069427746		\$2,784,912	\$2,711,987	\$72,925	2.69%
16 CareerSource Pasco Hernando	196,860	12,698	6.5%	3,839	8,835	5,177	0.031897043		\$1,279,466	\$1,278,667	\$799	0.06%
17 CareerSource Polk	213,878	13,869	6.5%	4,244	11,275	7,650	0.039042434		\$1,566,085	\$1,569,829	(\$3,744)	-0.24%
18 CareerSource Suncoast	118,325	7,636	6.5%	2,311	7,835	3,364	0.021340631		\$856,023	\$905,973	(\$49,950)	-5.51%
19 CareerSource Heartland	64,731	4,209	6.5%	1,296	5,350	4,384	0.016264519		\$652,409	\$652,394	\$15	0.00%
20 CareerSource Research Coast	182,266	11,769	6.5%	3,567	7,875	4,478	0.028891372		\$1,158,902	\$1,136,940	\$21,962	1.93%
21 CareerSource Palm Beach County	408,908	26,400	6.5%	7,999	19,235	10,224	0.066177182		\$2,654,524	\$2,373,538	\$280,986	11.84%
22 CareerSource Broward	449,451	29,002	6.5%	8,777	23,310	10,544	0.073206350		\$2,936,481	\$2,848,311	\$88,170	3.10%
23 CareerSource South Florida	967,240	62,467	6.5%	18,941	45,510	27,916	0.162093110		\$6,501,940	\$6,644,193	(\$142,253)	-2.14%
24 CareerSource Southwest Florida	312,959	20,207	6.5%	6,124	17,310	9,934	0.055587580		\$2,229,750	\$2,133,704	\$96,046	4.50%
<b>STATEWIDE TOTALS</b>	<b>5,044,874</b>	<b>325,992</b>	<b>6.5%</b>	<b>98,972</b>	<b>327,765</b>	<b>202,827</b>	<b>1.000000000</b>		<b>\$40,112,378</b>	<b>\$40,112,378</b>	<b>\$0</b>	<b>0.00%</b>

**Program Year 2018 Workforce Innovation and Opportunity Act  
Dislocated Worker Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2018 FINAL ALLOCATION	PY 2017 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	754	8,988	6,303	107	0.019557144		\$683,577	\$708,124	(\$24,547)	-3.47%
2 CareerSource Okaloosa Walton	293	4,299	2,613	38	0.008055886	*	\$281,576	\$303,904	(\$22,328)	-7.35%
3 CareerSource Chipola	160	1,881	1,156	22	0.003961394		\$138,462	\$142,992	(\$4,530)	-3.17%
4 CareerSource Gulf Coast	390	4,042	3,438	61	0.010166320		\$355,341	\$377,438	(\$22,097)	-5.85%
5 CareerSource Capital Region	492	7,389	4,596	94	0.015220431		\$531,997	\$554,779	(\$22,782)	-4.11%
6 CareerSource North Florida	161	2,043	1,333	24	0.004634545	*	\$161,990	\$170,898	(\$8,908)	-5.21%
7 CareerSource Florida Crown	158	1,987	1,379	23	0.004232589		\$147,941	\$156,083	(\$8,142)	-5.22%
8 CareerSource Northeast Florida	3,037	31,446	26,375	503	0.080214038		\$2,803,705	\$2,806,829	(\$3,124)	-0.11%
9 CareerSource North Central Florida	328	5,441	3,264	56	0.010280492		\$359,332	\$341,046	\$18,286	5.36%
10 CareerSource Citrus Levy Marion	835	10,123	6,870	128	0.022139749		\$773,846	\$829,555	(\$55,709)	-6.72%
11 CareerSource Flagler Volusia	1,157	13,030	9,830	192	0.031036478		\$1,084,812	\$1,110,918	(\$26,106)	-2.35%
12 CareerSource Central Florida	4,481	50,898	40,790	759	0.123288494		\$4,309,277	\$4,378,945	(\$69,668)	-1.59%
13 CareerSource Brevard	953	11,392	8,919	155	0.026430690		\$923,826	\$970,788	(\$46,962)	-4.84%
14 CareerSource Pinellas	1,554	18,206	14,969	254	0.043264079		\$1,512,200	\$1,518,291	(\$6,091)	-0.40%
15 CareerSource Tampa Bay	2,593	27,695	23,305	445	0.070350627		\$2,458,951	\$2,430,708	\$28,243	1.16%
16 CareerSource Pasco Hernando	1,113	13,490	9,687	175	0.030127493		\$1,053,040	\$1,082,153	(\$29,113)	-2.69%
17 CareerSource Polk	1,226	13,643	11,067	203	0.033264266		\$1,162,679	\$1,232,686	(\$70,007)	-5.68%
18 CareerSource Suncoast	946	13,927	8,395	150	0.027258095		\$952,747	\$992,616	(\$39,869)	-4.02%
19 CareerSource Heartland	328	3,929	4,765	55	0.010476231		\$366,174	\$326,865	\$39,309	12.03%
20 CareerSource Research Coast	1,284	13,133	7,771	201	0.030667330		\$1,071,909	\$1,069,616	\$2,293	0.21%
21 CareerSource Palm Beach County	2,766	29,486	23,819	472	0.074084642		\$2,589,465	\$2,699,547	(\$110,082)	-4.08%
22 CareerSource Broward	3,875	39,744	34,936	704	0.106142444		\$3,709,975	\$3,677,655	\$32,320	0.88%
23 CareerSource South Florida	5,285	68,231	50,620	985	0.156603086		\$5,473,716	\$5,174,169	\$299,547	5.79%
24 CareerSource Southwest Florida	2,062	25,003	21,270	328	0.058543457		\$2,046,257	\$1,896,190	\$150,067	7.91%
<b>STATEWIDE TOTALS</b>	<b>36,231</b>	<b>419,446</b>	<b>327,470</b>	<b>6,134</b>	<b>1.000000000</b>		<b>\$34,952,795</b>	<b>\$34,952,795</b>	<b>\$0</b>	<b>0.00%</b>

**Program Year 2018 Wagner-Peyser Act  
Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS		2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2018 FINAL ALLOCATION	PY 2017 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	223,126	8,988	0.021870156	\$594,144	\$594,793	(\$649)	-0.1%
2	CareerSource Okaloosa Walton	125,739	4,299	0.011715797	\$318,282	\$319,061	(\$779)	-0.2%
3	CareerSource Chipola	41,295	1,881	0.004220500	\$114,658	\$117,937	(\$3,279)	-2.8%
4	CareerSource Gulf Coast	99,710	4,042	0.009793518	\$266,059	\$271,958	(\$5,899)	-2.2%
5	CareerSource Capital Region	185,843	7,389	0.018138573	\$492,769	\$497,527	(\$4,758)	-1.0%
6	CareerSource North Florida	47,607	2,043	0.004765864	\$129,474	\$134,195	(\$4,721)	-3.5%
7	CareerSource Florida Crown	46,867	1,987	0.004672517	\$126,938	\$129,662	(\$2,724)	-2.1%
8	CareerSource Northeast Florida	789,716	31,446	0.077115202	\$2,094,981	\$2,088,869	\$6,112	0.3%
9	CareerSource North Central Florida	147,224	5,441	0.014041457	\$381,463	\$378,780	\$2,683	0.7%
10	CareerSource Citrus Levy Marion	199,159	10,123	0.021190201	\$575,672	\$585,781	(\$10,109)	-1.7%
11	CareerSource Flagler Volusia	297,844	13,030	0.030014081	\$815,389	\$818,079	(\$2,690)	-0.3%
12	CareerSource Central Florida	1,333,130	50,898	0.128441654	\$3,489,361	\$3,472,302	\$17,059	0.5%
13	CareerSource Brevard	268,867	11,392	0.026799741	\$728,066	\$738,224	(\$10,158)	-1.4%
14	CareerSource Pinellas	490,272	18,206	0.046828627	\$1,272,188	\$1,284,507	(\$12,319)	-1.0%
15	CareerSource Tampa Bay	724,063	27,695	0.069800869	\$1,896,273	\$1,896,766	(\$493)	0.0%
16	CareerSource Pasco Hernando	297,076	13,490	0.030328951	\$823,943	\$823,749	\$194	0.0%
17	CareerSource Polk	292,922	13,643	0.030176355	\$819,798	\$827,431	(\$7,633)	-0.9%
18	CareerSource Suncoast	360,082	13,927	0.034834936	\$946,357	\$948,020	(\$1,663)	-0.2%
19	CareerSource Heartland	77,125	3,929	0.008212998	\$223,122	\$228,748	(\$5,626)	-2.5%
20	CareerSource Research Coast	273,670	13,133	0.028500333	\$774,266	\$773,893	\$373	0.0%
21	CareerSource Palm Beach County	725,948	29,486	0.071348594	\$1,938,320	\$1,953,150	(\$14,830)	-0.8%
22	CareerSource Broward	1,026,820	39,744	0.099359631	\$2,699,293	\$2,720,085	(\$20,792)	-0.8%
23	CareerSource South Florida	1,429,545	68,231	0.148580028	\$4,036,458	\$3,948,876	\$87,582	2.2%
24	CareerSource Southwest Florida	596,616	25,003	0.059249417	\$1,609,623	\$1,614,504	(\$4,881)	-0.3%
<b>STATEWIDE TOTALS</b>		<b>10,100,266</b>	<b>419,446</b>	<b>1.000000000</b>	<b>\$27,166,897</b>	<b>\$27,166,897</b>	<b>\$0</b>	<b>0.0%</b>

**Program Year 2018 Temporary Assistance for Needy Families  
Local Workforce Development Board Formula Allocations – Level Funding**

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% WELFARE		HH *	FY 2018/19	FY 2017/18	DIFFERENCE	%
		50% SNAP	CASELOAD		RWB SHARE	FINAL ALLOCATION		
1	CareerSource Escarosa	179,875	3,374	0.023613254	\$1,240,048	\$1,176,297	\$63,751	5.42%
2	CareerSource Okaloosa Walton	75,761	1,260	0.009345377	\$490,772	\$441,242	\$49,530	11.23%
3	CareerSource Chipola	49,469	712	0.006045796	\$317,494	\$317,494	\$0	0.00%
4	CareerSource Gulf Coast	83,903	1,177	0.009535898	\$500,777	\$434,845	\$65,932	15.16%
5	CareerSource Capital Region	131,907	3,939	0.022774043	\$1,195,977	\$1,234,890	(\$38,913)	-3.15%
6	CareerSource North Florida	57,215	665	0.007064561	\$370,995	\$370,995	\$0	0.00%
7	CareerSource Florida Crown	56,622	1,039	0.007347086	\$385,832	\$378,378	\$7,454	1.97%
8	CareerSource Northeast Florida	606,436	12,303	0.088487068	\$4,646,890	\$4,653,987	(\$7,097)	-0.15%
9	CareerSource North Central Florida	97,083	2,008	0.015262220	\$801,494	\$801,494	\$0	0.00%
10	CareerSource Citrus Levy Marion	215,979	4,678	0.030688284	\$1,611,592	\$1,622,312	(\$10,720)	-0.66%
11	CareerSource Flagler Volusia	229,480	6,092	0.036785727	\$1,931,799	\$2,042,062	(\$110,263)	-5.40%
12	CareerSource Central Florida	1,046,302	18,405	0.132804761	\$6,974,230	\$6,682,917	\$291,313	4.36%
13	CareerSource Brevard	180,609	2,864	0.021758000	\$1,142,619	\$1,013,244	\$129,375	12.77%
14	CareerSource Pinellas	277,905	6,911	0.042809909	\$2,248,158	\$2,346,034	(\$97,876)	-4.17%
15	CareerSource Tampa Bay	616,421	12,050	0.082737705	\$4,344,963	\$4,430,731	(\$85,768)	-1.94%
16	CareerSource Pasco Hernando	246,506	5,205	0.034525799	\$1,813,119	\$1,814,674	(\$1,555)	-0.09%
17	CareerSource Polk	343,325	6,429	0.045029655	\$2,364,728	\$2,197,116	\$167,612	7.63%
18	CareerSource Suncoast	188,577	3,571	0.028180728	\$1,479,908	\$1,518,164	(\$38,256)	-2.52%
19	CareerSource Heartland	101,355	950	0.011187958	\$587,535	\$587,535	\$0	0.00%
20	CareerSource Research Coast	197,334	1,529	0.020008008	\$1,050,719	\$1,050,719	\$0	0.00%
21	CareerSource Palm Beach County	456,866	3,711	0.041871696	\$2,198,888	\$2,225,312	(\$26,424)	-1.19%
22	CareerSource Broward	684,736	9,102	0.075946601	\$3,988,329	\$4,058,282	(\$69,953)	-1.72%
23	CareerSource South Florida	1,492,948	19,986	0.166112527	\$8,723,383	\$8,891,160	(\$167,777)	-1.89%
24	CareerSource Southwest Florida	401,836	4,136	0.040077339	\$2,104,658	\$2,225,023	(\$120,365)	-5.41%
<b>STATEWIDE TOTALS</b>		<b>8,018,450</b>	<b>132,096</b>	<b>1.000000000</b>	<b>\$52,514,907</b>	<b>\$52,514,907</b>	<b>\$0</b>	<b>0.00%</b>

\*Indicates 90% Hold Harmless in Effect



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 4/12/2018

**AGENDA ITEM NUMBER:** 4

**AGENDA ITEM SUBJECT:** YOUTH CO-OP REQUEST TO CANCEL NORTHSIDE CENTER CONTRACT

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

**BACKGROUND:**

On March 22, 2018, Youth Co-Op Inc. submitted a written notification to the Executive Director to terminate their Workforce Services contract to operate the Northside Career Center. The SFWIB Workforce Services contract requires a provider to submit in writing a request to terminate their contract a minimum of 60 days prior to the requested termination date. The Executive Director received their request on March 22, and has approved the request.

The SFWIB Staff will begin coordination with the Youth Co-Op staff immediately to prepare for the transition. SFWIB will assume full operations of the Northside Center on May 21, 2018. Current center staff that Youth Co-Op does not retain will be given the opportunity for continued employment.

The SFWIB staff will also add the Northside location to the current Request for Proposals for Workforce Services released on March 14, 2018.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 4/12/2018

**AGENDA ITEM NUMBER:** 5

**AGENDA ITEM SUBJECT:** NATIONAL EMERGENCY GRANT (NEG) EXTENSION

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$330,012 in additional National Emergency Grant funds to the City of North Miami and the City of Opa-Locka, as set forth below.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Improve service delivery outcomes**

**BACKGROUND:**

At the December 14, 2017 meeting, the South Florida Workforce Investment Board (SFWIB) accepted and approved the National Emergency Grant (NEG) award of up to \$4,571,292. The Hurricane Irma Disaster Relief Employment Assistance Program served to recruit and provide temporary employment opportunities under the NEG, as requested by local municipalities. The funds were allocated based on recovery needs requested by various municipalities throughout Miami Dade and Monroe counties.

The City of North Miami and the City of Opa Locka are requesting additional NEG funding to accommodate a work extension for residents in their respective programs. The extension allows the NEG participants to remain employed for another two months. The request is the result of an assessment that was conducted, which determined there is still work to be completed. The extension will result in an additional 320 hours of service for each municipality.

The additional \$330,012 consists of the following:

City of North Miami  
Residents Presently Employed: 28  
Cost: \$111,612

City of Opa Locka  
Residents Presently Employed: 30  
Cost: \$218,400

The allocations will be made from the original \$4,571,292 award in NEG funding. The additional funds, will allow participants to continue their employment by assisting with clean-up, humanitarian and restoration activities in the municipalities.

**FUNDING:** National Emergency Grant Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 4/12/2018

**AGENDA ITEM NUMBER:** 6

**AGENDA ITEM SUBJECT:** NATIONAL FLIGHT ACADEMY PROGRAM

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The SFWIB Staff recommends to the Executive Committee to recommend to the Board the approval to allocate funding in an amount not to exceed \$130,000 to Temporary Assistance for Needy Families (TANF) Program funding to support the National Flight Academy Program.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Expand career exploration pathway programs**

### **BACKGROUND:**

The National Flight Academy's mission is to inspire and educate future generations of leaders through positive exposure to Naval Aviation. The program blends the culture and excitement of Aviation with 21st century technology and core competencies in an exclusive, entertaining and engaging immersive environment to provide a learning adventure with a lasting impact. Through the application of Science, Technology, Engineering, and Mathematical (STEM) concepts in a non-class learning environment, students gain confidence in themselves and their ability to pursue career pathways in these fields of study.

Attendance at this academy for students for participants of CareerSource South Florida's Youth Programs to broaden their perspective on future career pathways in the Aerospace Industry while also developing leadership skills and enhancing academy proficiency in preparation for their future as productive citizens and leaders. In building the capacity to align career education, develop career pathways and expose students to STEM occupations, the SFWIB has developed the following partnerships:

- Miami-Dade County Public Schools, Miami Dade College, and Florida Memorial University
- Experience Aviation, ICare, Kiwanis Club, Mexican American Council, 100 Black Men of South Florida, Take Stock In Children
- AAR and Boeing Aviation
- Miami-Dade County, Federal Aviation Administration, Miami International Airport
- One Community One Goal Aviation Committee -- Beacon Council

Through dedication and funding of the South Florida Workforce Investment Board, High School students have immersed themselves in Science, Technology, Engineering and Mathematics (STEM) learning through the National Flight Academy - Explore Ambition Program (NFA) in the summer of PY 2013-2014 and PY 2014-2015. Funding covers the cost for tuition, classroom materials, T-Shirts, Room and Board on the Naval Base, Meals (Breakfast, Lunch, Dinner and Snacks), 24-hour security, field trips and Academics for students to participate in STEM disciplines through the NFA Aviation Program

A total of 100 students will participate. The students will visit the NFA during the school Summer Break, June 20-24, 2016.

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A Two-Thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award National Flight Academy, an allocation not to exceed \$130,000 in Temporary Assistance To Needy Families (TANF) funds to support the National Flight Academy Program cost.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*