



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
Thursday, May 14, 2015
8:00 A.M.

SFWIB Headquarters
7300 Corporate Center Drive
Suite 112
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval of Meeting Minutes
 - a. February 19, 2015
3. Information – State Allocations for PY2015
4. Information – Florida In-State Allocations for PY2015
5. Information – April 2015 Monthly Job Placement Report
6. Recommendation as to Approval of Workforce Performance Incentives to the Contractors
7. Recommendation as to Approval of Monthly Performance Incentives for Career Center Staff



SFWIB EXECUTIVE COMMITTEE

DATE: May 14, 2015

AGENDA ITEM NUMBER: 2A

MEETING MINUTES

February 12, 2014 at 8:15 A.M

CareerSource South Florida Headquarters

7300 Corporate Center Drive, Suite 204

Miami, FL 33126

<p>EXECUTIVE COMMITTEE MEMBERS IN ATTENDANCE</p> <ol style="list-style-type: none"> 1. Piedra, Obdulio, <i>Chairman</i> 2. Bridges, Jeff, <i>Vice-Chairman</i> 3. Brown, Clarence 4. Perez, Andy <p>EXECUTIVE COMMITTEE MEMBERS NOT IN ATTENDANCE</p> <ol style="list-style-type: none"> 5. Fils-Aime, Sr., Daniel 6. Gibson, Charles A. 	<p>SFWIB STAFF</p> <p>Beasley, Rick Alonso, Gustavo Garcia, Christine Hernandez, Juan Jean-Baptiste, Antoinette Kavehersi, Cheri Morgan, Myria Smith, Marian</p>	<p>AUDIENCE:</p> <p>Rodanes, Carlos – <i>New Horizons, Inc.</i></p>
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Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Chairman Obdulio Piedra called the meeting to order at 8:19am, asked all those present introduce themselves, and noted into record that a quorum had not been achieved.

2. A. Approval of December 11, 2014 Meeting Minutes

Deferred due to lack of quorum.

3. Information – December 2014 Financial Report

Chairman Piedra introduced the item and SFWIB's Assistant Director of Finance, Mr. Gus Alonso further reviewed with the Committee the accompanying notes to the financial report (unaudited) for the period of July 1, 2014 to December 31, 2014:

Budget Adjustments:

- No Revenue Adjustments to report.

Expenses

Youth Services funds decreased – (\$3,875)

Training and Support Services fund increased – (\$3,8754)

Explanation of Significant Variances:

1. Training and Support Services Expenditures were low - 14.4% versus 50%
2. Other Programs and Contracts were low – 101% versus 50%

Chairman Piedra requested the financial report be properly titled showing which month being reported. Mr. Gus Alonso explained that the month being reported is written on the cover of the financial. However, he assured that it will be noted on all pages.

Chairman Piedra inquired about the low expenditures for training and support services. He wanted to know whether it was due to a recent matter regarding the City of Hialeah. Mr. Beasley responded that it was partly due to this reason, and explained City's written request to terminate its contract with South Florida Workforce Investment Board (SFWIB) d/b/a CareerSource South Florida. Chairman Piedra inquired about the City's career center staff, as he wanted to know whether they would continue their employment with this region. Mr. Beasley and staff explained that the majority are covered under the civil services agreement and about 10 belonged to other service partners; a total of 11 were not covered; and five (5) are currently working for another SFWIB contractor.

4. Information – Bank Reconciliation for January 2015

Chairman Piedra introduced the item and Mr. Alonso further presented the bank reconciliation for January 2015.

Chairman Piedra asked whether there are any current issues with the newly implemented Automatic Clearing House (ACH) system and Mr. Alonso responded that the implementation is ‘running smoothly.’

5. Information – City of Miami Beach Lease

Chairman Piedra introduced the item and Executive Director Rick Beasley further discussed by commending his Assistant Director Marian Smith, Facility Division Staff and Programs for their diligent work.

6. Recommendation as to Approval to Accept WIA Performance Incentive Funds

Chairman Piedra introduced the item and Mr. Beasley further read into record staff’s recommendation for the Executive Committee to recommend to the Board the approval to accept \$51,666 in WIA Performance Incentive Funds.

The consensus of the members present moved the above recommendation to the full Board.

7. Recommendation as to Approval to Accept WIA Military youth Funds

Mr. Beasley discussed the item.

Chairman Piedra asked whether this program would recruit locally for qualified youths of military parents. Youth Programs Manager, Myria Morgan responded that the goal is to successfully target a total of 10 military families.

Chairman Piedra recommended contacting the local Red Cross, which provides assistance to military families. Mr. Beasley responded that staff has reached out to both the local Red Cross and United Way of Miami-Dade. Ms. Morgan also explained that several Florida Regional Workforce Boards (RWB) received grants for implementing such services for their local communities and staff has reached out to Brevard County.

The consensus of the members present moved the above recommendation to the full Board.

8. Recommendation as to Approval to Accept Supplemental WIA Dislocated Worker Funds

Mr. Beasley presented the item and noted staff’s recommendation for the Executive Committee’s approval to recommend to the Board the approval to accept \$653,927 in supplemental WIA Dislocated Worker Program Funds.

No questions or discussions.

The consensus of the members present moved the above recommendation to the full Board.

9. Recommendation as to Approval to Issue a Request for Proposals for External Auditing Services

Mr. Beasley presented the item and noted staff's recommendation for the Executive Committee's approval to recommend to the Board to authorize SFWIB staff to issue a Request for Proposals (RFP) for external auditing services.

Mr. Piedra inquired about the auditor's current term of service and Mr. Beasley responded that they are currently in year four, are able to bid for another two years.

Chairman Piedra recommended staff explain to the auditors to rotate its employees on a yearly basis, so that "new sets of eyes review SFWIB 's files each year.

The consensus of the members present moved the above recommendation to the full Board.

10. Recommendation as to Approval to Adjust the 2014-15 Budget for the Actual Carry-Forward Funds.

Mr. Beasley presented the item.

No further questions or discussions.

The consensus of the members present moved the above recommendation to the full board for approval.

New Business (es):

Chairman Piedra congratulated Mr. Beasley on his new appointment as President of the United States Conference of Mayors Workforce Development Council (WDC).

Chairman Piedra also shared with the Committee regarding his recent trip to CareerSource Florida Board of Director's Meeting in Tallahassee Florida. Executive Director Rick Beasley and Andy Perez also attended and briefly shared what had been discussed at the meeting.

There being no further business to come before the Committee, the meeting adjourned at 8:58am.



SFWIB EXECUTIVE COMMITTEE

DATE: 5/14/2015

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: STATE ALLOCATIONS FOR PY2015

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Leverage Resources to Enhance Grant Revenue**

BACKGROUND:

On April 27, 2015, the U.S. Department of Labor - Employment & Training Administration released the Workforce Innovation and Opportunity Act (WIOA) state allocations. The Training and Guidance Letter provides States and outlying areas with WIOA Title I Adult, Dislocated Worker and Youth Activities program allotments for PY 2015; final allotments for PY 2015 for the Wagner-Peyser ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the Workforce Information Grants to States allotments for PY 2015.

The Act also specifies the following provisions, which are applicable to utilization of the funds appropriated:

- The Secretary may reserve not more than 10 percent of the Dislocated Worker National Reserve funds to provide technical assistance and carry out additional activities related to the transition to the WIOA.
- Notwithstanding section 128(a)(1) of WIOA, the amount available for the Governor for Statewide workforce investment activities must not exceed 10 percent of the amount allotted to the State from each of the WIOA Youth, Adult, and Dislocated Worker, PY 2015 appropriations.
- Salary caps are imposed under Pub. L.113-235, Division G, Title I, Section 105. No funds under the header "Employment and Training Administration" shall be used by a recipient or sub-recipient to pay the salary and/or bonus of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II, currently \$181,500. States also may establish lower salary caps. See TEGL 5-06.

WIOA included the following additional change:

- Per WIOA Section 133(b)(4), a local board may now transfer up to 100 percent of funds between the Adult and Dislocated Worker funding streams if approved by their Governor.

While the WIOA allotments for States are based on formula provisions contained in WIOA (see Attachment A for WIOA and Wagner-Peyser formula descriptions), the WIOA allotments for the outlying areas (e.g., American Samoa, Guam, Northern Marianas, Palau, and the Virgin Islands) are now based on a competitive grant process (see WIOA sections 3 127(b)(1)(B)(ii), 132(b)(1)(A)(ii), and 132(b)(2)(A)(ii)). Using the transition authority provided in WIOA Section 503(b), ETA will delay implementation of a competitive grant process for outlying areas until PY 2016. For PY 2015, outlying area grant amounts will be based on the administrative formula determined by the Secretary that was used under WIA. The Marshall Islands and Micronesia receive funding from the Department of Education's appropriation rather than WIOA Title I funding (see WIOA section 512(g)(1) updates to the Compact of Free Association Amendments of 2003, Pub. L. 108-188 (December 17, 2003), codified at 48 U.S.C. 1921d(f)(1)(B)(iii)(the "Compact"). WIOA also updated the Compact so that the Republic of Palau remained eligible for WIOA Title I funding. See 48 U.S.C.1921d(f)(1)(B)(ix). The Consolidated and Further Continuing Appropriations Act, 2015 (Division G, Title III, Section 306 of Pub. L. 113-235) authorized WIOA Title I funding to Palau through FY 2015.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION WIOA/Wagner-Peyser
	CORRESPONDENCE SYMBOL OWI
	DATE April 27, 2015

ADVISORY: **TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 29-14**

TO: STATE WORKFORCE AGENCIES
ALL STATE WORKFORCE LIAISONS

FROM: PORTIA WU /s/
Assistant Secretary

SUBJECT: Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2015; Final PY 2015 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and Workforce Information Grants to States Allotments for PY 2015.

1. **Purpose.** To provide States and outlying areas with WIOA Title I Adult, Dislocated Worker and Youth Activities program allotments for PY 2015; final allotments for PY 2015 for the Wagner-Peyser ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the Workforce Information Grants to States allotments for PY 2015.

2. **References.**

- Consolidated and Further Continuing Appropriations Act, 2015 (Pub. L. 113-235)
- Balanced Budget and Emergency Deficit Control Act, as amended (Title II of Pub. L. 99-177)
- Budget Control Act of 2011 (Pub. L. 112-25)
- Training and Employment Guidance Letter (TEGL) 21-12, *Updated Economically Disadvantaged Youth and Adult Data for use in Program Year (PY) 2013 and future Workforce Investment Act (WIA) Youth and Adult Within-State Allocation Formulas*
- Workforce Innovation and Opportunity Act of 2014, Public Law 113-128, as amended
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.)
- *LAUS Technical Memorandum No. S-14-22.*

3. **Background.** On December 16, 2014, the Consolidated and Further Continuing Appropriations Act, 2015, Pub. L. 113-235 was signed into law (from this point forward, referred to as “the Act”). The Act, Division G, Title I, Section 107, allows the Secretary of Labor to set aside up to .5 percent of most operating funds. The evaluation provision is consistent with the Federal government’s priority on evidence-based policy and programming and provides important opportunities to expand evaluations and

RESCISSIONS None	EXPIRATION DATE Continuing
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demonstrations in the Department to build solid evidence about what works best. In the past, funds for ETA evaluations and demonstrations were separately appropriated and managed by ETA. Like last year, that separate authority has been replaced by the set aside provision. Funds are transferred to the Department's Chief Evaluation Office to implement formal evaluations and demonstrations in collaboration with ETA. For 2015, the Secretary set aside .25 percent of the TES and SUIESO appropriations. ETA spread the amount to be set aside for each appropriation among the programs funded by that appropriation with more than \$100 million in funding. This includes WIOA Adult, Youth and Dislocated Worker and Wagner-Peyser Employment Service program budgets.

The WIOA Youth grants are funded through a single appropriation and the evaluation reductions were applied to the PY 2015 appropriated level. The 2015 Youth activities funds will become available for obligation on April 1. However, the Act funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first becomes available for obligation on July 1; this portion is commonly referred to as the "base" funds. The second becomes available for obligation on October 1; this portion is commonly referred to as "advance" funds because they are provided in the appropriations act passed during the fiscal year immediately before the fiscal year when the funds are available. For example, funds for PY 2015 that will be made available on October 1, 2015 were appropriated during FY 2015, but not made available until FY 2016, and are called the FY 2016 "advance." Like last year, the reductions for evaluations from the WIOA Adult and Dislocated Worker programs were applied to the FY 2016 "advance" funding levels; "base" funding will be disseminated at the full amount appropriated in the Act.

The Act also specifies the following provisions, which are applicable to utilization of the funds appropriated:

- The Secretary may reserve not more than 10 percent of the Dislocated Worker National Reserve funds to provide technical assistance and carry out additional activities related to the transition to the WIOA.
- Notwithstanding section 128(a)(1) of WIOA, the amount available for the Governor for Statewide workforce investment activities must not exceed 10 percent of the amount allotted to the State from each of the WIOA Youth, Adult, and Dislocated Worker, PY 2015 appropriations.
- Salary caps are imposed under Pub. L.113-235, Division G, Title I, Section 105. No funds under the header "Employment and Training Administration" shall be used by a recipient or sub-recipient to pay the salary and/or bonus of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II, currently \$181,500. States also may establish lower salary caps. See TEGl 5-06.

WIOA included the following additional change:

- Per WIOA Section 133(b)(4), a local board may now transfer up to 100 percent of funds between the Adult and Dislocated Worker funding streams if approved by their Governor.

While the WIOA allotments for States are based on formula provisions contained in WIOA (see Attachment A for WIOA and Wagner-Peyser formula descriptions), the WIOA allotments for the outlying areas (e.g., American Samoa, Guam, Northern Marianas, Palau, and the Virgin Islands) are now based on a competitive grant process (see WIOA sections

127(b)(1)(B)(ii), 132(b)(1)(A)(ii), and 132(b)(2)(A)(ii)). Using the transition authority provided in WIOA Section 503(b), ETA will delay implementation of a competitive grant process for outlying areas until PY 2016. For PY 2015, outlying area grant amounts will be based on the administrative formula determined by the Secretary that was used under WIA. The Marshall Islands and Micronesia receive funding from the Department of Education's appropriation rather than WIOA Title 1 funding (see WIOA section 512(g)(1) updates to the Compact of Free Association Amendments of 2003, Pub. L. 108-188 (December 17, 2003), codified at 48 U.S.C. 1921d(f)(1)(B)(iii)(the "Compact"). WIOA also updated the Compact so that the Republic of Palau remained eligible for WIOA Title I funding. See 48 U.S.C. 1921d(f)(1)(B)(ix). The Consolidated and Further Continuing Appropriations Act, 2015 (Division G, Title III, Section 306 of Pub. L. 113-235) authorized WIOA Title I funding to Palau through FY 2015.

In addition to this TEGL, allotments and descriptions of the allotment formulas will be published in the Federal Register.

4. State WIOA Youth Activities Funds: Title I--Chapter 2--Youth Activities.

A. State Allotments. The appropriated level for PY 2015 for WIOA Youth Activities totals \$831,842,000. After reducing the appropriation by \$2,295,000 for evaluations, \$829,547,000 is available for Youth Activities, which includes \$12,443,205 for Native Americans, \$815,061,036 for States, and \$2,042,759 for outlying areas. Note that under WIOA the basis for calculating the ¼ of 1 percent reserved for outlying areas is based on the total available for Youth Activities after the Native American reservation. The Native American reservation is calculated on the total available for Youth Activities. Attachment B contains a breakdown of the WIOA Youth Activities program allotments by State for PY 2015 and provides a comparison of these allotments to PY 2014. Please note that the Department of Labor (the Department) will provide the Native American Youth allotments in a separate TEGL.

The three data factors required by WIOA for the PY 2015 Youth Activities State formula allotments are:

1. The average number of unemployed individuals for Areas of Substantial Unemployment (ASUs) for the 12-month period, July 2013 through June 2014, as prepared by the States under the direction of the Bureau of Labor Statistics (BLS);
2. The number of excess unemployed individuals or the ASU excess (depending on which is higher) averages for the same 12-month period as used for ASU unemployed data; and,
3. The number of economically disadvantaged Youth (age 16 to 21, excluding college students in the workforce and military) from special tabulations of data from the American Community Survey (ACS). The data used in the special tabulations for economically disadvantaged Youth were collected between January 1, 2006, and December 31, 2010.

Since the total amount available for States in PY 2015 is below the required \$1 billion threshold specified in WIOA section 127(b)(1)(C)(iv)(IV), which was also the case in PY 2014, the Department did not apply the WIOA additional minimum provisions (see Attachment A). Instead, as required by WIOA, the Job Training Partnership Act (JTPA) (Pub. L. 97-300), section 262(a)(3) (as amended by section 207 of the Job Training Reform Amendments of 1992 Pub. L. 102-367) minimums of 90 percent hold-harmless of the prior year allotment percentage and 0.25 percent State minimum floor apply. WIOA also provides that no State may receive an allotment that is more than 130 percent of the allotment percentage for the State for the previous year.

- B. PY 2015 Funding WIOA Agreement/Notice of Obligations (NOOs). Upon execution of the PY 2015 WIOA Annual Funding Agreement/NOO, Youth program funds will be available for States to use.
 - C. Within-State Allocations. States must distribute WIOA Youth Activities funds among local workforce investment areas (subject to reservation of the 10 percent limitation for statewide workforce investment activities as discussed in the Background Section of this TEGL) in accordance with the provisions of WIOA section 128 and the approved WIA/Wagner-Peyser Act State Plan. For purposes of identifying ASUs for the within-State Youth Activities allocation formula, states should use data made available by BLS (as described in LAUS Technical Memorandum No. S-14-22). For purposes of determining the number of economically disadvantaged Youth for the statutory formula, States should use the special tabulations of ACS data available at <http://www.doleta.gov/budget/disadvantagedYouthAdults.cfm> for the within-State Youth program allocations. See TEGL 21-12 for further information.
 - D. Transfers of Funds. Local workforce investment areas do not have the authority to transfer funds to or from the Youth Activities program.
 - E. Reallotment of Funds. The Secretary of Labor reallots Youth Activities program formula funds, as provided for by WIOA Section 127(c), based on completed PY financial reports that the States submitted. The Department will reallot funds among States under WIOA during PY 2015 based on State obligations made during PY 2014 (ETA will continue to reallot in accordance with 20 CFR §667.150 pending publication of the WIOA regulations).
5. **State Adult Employment and Training Activities Funds: Title I--Chapter 3--Adult and Dislocated Worker Employment and Training Activities**.
- A. State Allotments. The total appropriated funds for Adult Activities in PY 2015 is \$776,736,000. After reducing the appropriated amount by \$2,143,000 for evaluations, \$774,593,000 remains for Adult Activities, of which \$772,656,517 is for states and \$1,936,483 is for outlying areas. Attachment C shows the PY 2015 Adult Employment and Training Activities allotments and a State by State comparison of the PY 2015 allotments to PY 2014 allotments.

The three formula data factors for the Adult Activities program are the same as those used for the Youth Activities formula, except the Department used data for the number of

economically disadvantaged Adults (age 18 to 72, excluding college students in the workforce and military). Since the total amount available for the Adult Activities program for States in PY 2015 is below the required \$960 million threshold specified in WIOA section 132(b)(1)(B)(iv)(IV), as was also the case in PY 2014, the WIOA additional minimum provisions (See Attachment A) are not applicable. Instead, as required by WIOA, the JTPA section 202(b)(2) (as amended by section 202 of the Job Training Reform Amendments of 1992) minimums of 90 percent hold-harmless of the prior year allotment percentage and 0.25 percent State minimum floor apply. Also, like for the Youth program, WIOA also provides that no State may receive an allotment that is more than 130 percent of the allotment percentage for the State for the previous year.

- B. PY 2015 Funding WIOA Agreement/Notices of Obligation (NOOs). For PY 2015, Congress appropriated funds for this program in two portions: \$64,736,000 is available for obligation on July 1, 2015 (PY 2015), and \$712,000,000 available for obligation on October 1, 2015 (FY 2016). The Department elected to use the funding available on October 1, 2015 for the evaluations set aside, reducing the amount available for Adult Activities on October 1, 2015 to \$709,857,000. The Department prorated allotments to States and outlying areas based on these total amounts and will issue two NOOs: one for July 1, 2015, under the PY 2015 WIOA grant agreement, and the other for October 1, 2015, also under the PY 2015 WIOA grant agreement (see Attachment D).
- C. Within-State Allocations. States must distribute WIOA Adult Activities funds for PY 2015 allotments among local workforce investment areas (subject to reservation of the 10 percent limitation for statewide workforce investment activities) in accordance with the provisions in WIOA section 133 and the approved WIA/Wagner-Peyser Act State Plan. The 10 percent which may be retained for statewide activities must be calculated on the total final allotment for PY 2015.
- Similar to the Youth Activities program, for purposes of identifying ASUs for the within-state Adult Activities allocation formula, States should use the data made available by BLS (as described in LAUS Technical Memorandum No. S-14-22). For purposes of developing the number of economically disadvantaged Adults for the statutory formula, States should use the special tabulations of ACS data available at <http://www.doleta.gov/budget/disadvantagedYouthAdults.cfm> for the within-state Adult allocations. See TEGL 21-12 for further information.
- D. Transfers of Funds. WIOA section 133(b)(4) provides the authority for local workforce investment areas, with approval of the Governor, to transfer up to 100 percent of the Adult Activities funds to Dislocated Worker Activities, and up to 100 percent of Dislocated Worker Activities funds to Adult Activities.
- E. Reallotment of Funds. Reallotment of Adult Activities program formula funds, as provided for by WIOA section 132(c), is based on completed financial reports submitted by the States. The Department will reallot funds among States under WIOA during PY 2015 based on State obligations of PY 2014 funds made during PY 2014 (ETA will continue to reallot in accordance with 20 CFR §667.150 pending publication of the WIOA regulations).

6. State Dislocated Worker Employment and Training Funds: Title I--Chapter 3--Adult and Dislocated Worker Employment and Training Activities.

The amount appropriated for Dislocated Worker activities in PY 2015 totals \$1,236,389,000. The total appropriation includes formula funds for the States, while the National Reserve is used for National Dislocated Worker Grants, technical assistance and training, demonstration projects, and the outlying areas' Dislocated Worker allotments. After reducing the appropriated amount by \$3,411,000 for evaluations, a total of \$1,232,978,000 remains available for Dislocated Worker activities. The amount available for outlying areas is \$3,082,445, leaving \$217,167,555 for the National Reserve and a total of \$1,012,728,000 available for States.

- A. State Allotments. Attachment E shows the PY 2015 Dislocated Worker activities allotments and a State by State comparison of the PY 2015 allotments to PY 2014 allotments.

The three data factors required in WIOA for the PY 2015 Dislocated Worker State formula allotments are:

1. The number of unemployed, averaged for the 12-month period, October 2013 through September 2014;
2. The number of excess unemployed, averaged for the 12-month period, October 2013 through September 2014; and
3. The number of long-term unemployed, averaged for the 12-month period, October 2013 through September 2014.

- B. PY 2015 Funding WIOA Agreement/NOOs. For PY 2015, Congress appropriated funds for this program in two portions for both formula funds and National Reserve funds. For State formula funds, \$155,530,000 is available for obligation on July 1, 2015 (PY 2015), and \$860,000,000 is available for obligation on October 1, 2015 (FY 2016). For the National Reserve, which includes funds for the outlying areas, \$20,859,000 is available for obligation on July 1, 2015 (PY 2015), and \$200,000,000 is available for obligation on October 1, 2015 (FY 2016). The Department elected to use the funding available on October 1, 2015 for the evaluations set aside, reducing the amount available for State formula funds on October 1, 2015 to \$857,198,000 and for the National Reserve to \$199,391,000. Allotments to States and outlying areas are prorated based on the two amounts for formula funds and National Reserve, respectively. Allotments will be issued in two NOOs: one for July 1, 2015, under the PY 2015 WIOA grant agreement, and the other for October 1, 2015, (also under the PY 2015 WIOA grant agreement) (see Attachment F).

- C. Within-State Allocations. Dislocated Worker Activities funds for PY 2015 allotments are to be distributed among local workforce investment areas (subject to the Governor's reservation of up to 25 percent for statewide rapid response activities under WIOA 133 and the 10 percent limitation for statewide workforce investment activities as discussed in the Background Section of this TEG) in accordance with the provisions in WIOA section 133 and the approved WIA/Wagner-Peyser Act State Plan. States must calculate the 10

percent which may be retained for statewide activities on the total final allotment for PY 2015. WIOA provisions regarding within-state allocation minimum percentages do not go into effect until PY 2016.

- D. Transfers of Funds. WIOA section 133(b)(4) provides the authority for local workforce investment areas, with approval of the Governor, to transfer up to 100 percent of the Adult Activities funds to Dislocated Worker Activities, and up to 100 percent of Dislocated Worker Activities funds to Adult Activities.
- E. Reallotment of Funds. The Department bases reallotment of Dislocated Worker program formula funds, as provided for by WIOA section 132(c), on completed financial reports submitted by the States. The Department will reallocate funds among States under WIOA during PY 2015 based on State obligations made during PY 2014 (ETA will continue to reallocate in accordance with 20 CFR § 667.150 pending publication of the WIOA regulations).
7. Wagner-Peyser ES Final Allotments. The appropriated level for PY 2015 for grants for the ES program was \$664,184,000. After reducing the appropriation by \$1,784,000 for evaluations, \$662,400,000 is available for the ES programs. After determining the funding for outlying areas, ETA calculates allotments to States using the formula set forth at section 6 of the Wagner-Peyser Act (29 U.S.C. 49e). ETA based PY 2015 formula allotments on each State's share of calendar year 2014 monthly averages of the Civilian Labor Force (CLF) and unemployment. The distribution of Wagner-Peyser Act funds for PY 2015 includes \$660,785,299 for States, as well as \$1,614,701 for outlying areas. Attachment G shows the distribution of PY 2015 ES formula amounts by State compared to PY 2014.

Under section 7(b) of the Wagner-Peyser Act, ten percent of the total sums allotted to each State shall be reserved for use by the governor to provide performance incentives, services for groups with special needs, and for the extra costs of exemplary models for delivering job services.

8. Workforce Information Grants. Total funds for PY 2015 are \$32,000,000. Funds are distributed to States by administrative formula with \$176,800 for Guam and the Virgin Islands. Guam and the Virgin Islands allotment amounts are partially based on CLF data. The remaining funds are distributed to the States with 40 percent distributed equally to all States, and 60 percent distributed based on each State's share of the CLF for the 12 months ending September 2014. The allotment figures are listed in Attachment H. Policy guidance on the use of workforce information grants will be forthcoming.
9. Submission. In order to achieve greater efficiency and as part of ETA's ongoing effort to streamline the mandatory grant award process, all States are required to submit an electronically signed copy of an SF- 424, Application for Federal Assistance, through Grants.gov for each WIOA funding stream under Funding Opportunity Numbers:
- **ETA-TEGL-PY-YOUTH-2015** [CFDA 17.259]
 - **ETA-TEGL-PY-FY-ADULT-2015** [CFDA 17.258]
 - **ETA-TEGL-PY-FY-DW-2015** [CFDA 17.278]

An electronically submitted SF-424 through Grants.gov constitutes an official signed document and must reflect the amount for **each** WIOA funding stream (Youth, Adult, and Dislocated Worker). The closing date for receipt of **each** SF-424 is **April 18, 2015**. The WIOA Youth funds will be awarded in April 2015. The PY 2015 “base” allotment of WIOA Adult and Dislocated Worker funds will be awarded during the period of availability beginning July 2015. The FY 2016 “advance” allotment will be awarded in the period of availability starting October 2015. ***A copy of the executed PY 2015 WIOA Agreement will be available upon award of funds.***

All States must submit an electronically signed SF- 424, Application for Federal Assistance, through Grants.gov for **each** ES funding program under Funding Opportunity Numbers:

- **ETA-TEGL-ES-2015** [CFDA 17.207]
- **ETA-TEGL-WIG-2015** [CFDA 17.207]

An electronically submitted SF-424 through Grants.gov constitutes an official signed document and must reflect the amount for **each** ES program (Wagner-Peyser ES Program and Workforce Information Grants). The closing date for receipt of **each** SF-424 is **May 30, 2015**. The Wagner-Peyser Employment Service Program and Workforce Information funds will be awarded in July 2015. ***A copy of the executed PY 2015 ES Agreement will be available upon award of funds.***

Each SF-424 must reflect the exact amount of the designated State allotment in item #18, Estimated Funding. Item #11 must include the Catalog of Federal Domestic Assistance Number for the applicable Funding Opportunity.

To submit the required SF-424s, States must follow the “**Apply for Grants**” link on Grants.gov, and download the grant application package links. States should **not** follow the “Find Grants” link, as these are mandatory grants, not competitive funding opportunities.

This process can be complicated and time-consuming. As such, the Department strongly encourages States to initiate the process as soon as possible and to allow for time to resolve technical problems if necessary. The Department strongly recommends that States immediately initiate and complete the “Get Registered” registration steps at <http://www.grants.gov/web/grants/register.html>. States should read through the registration process carefully before registering. These steps may take as much as four weeks to complete, and this time should be factored into plans for electronic submission in order to avoid unexpected delays that could result in the rejection of an application. The site also contains registration checklists to help you walk through the process. The Department strongly recommends that States download the “Organization Registration Checklist” at http://www.grants.gov/assets/Organization_Steps_Complete_Registration.pdf and prepare the information requested before beginning the registration process. Reviewing and assembling required information before beginning the registration process will alleviate last minute searches for required information and save time.

All applicants for Federal grant and funding opportunities are required to have a Data Universal Numbering System (D-U-N-S®) number, and must supply their D-U-N-S® number on the SF-424. Before submitting, States must register with the System

for Award Management (SAM), which has replaced the Central Contractor Registry (CCR). Instructions for registering with SAM can be found at <https://www.sam.gov>. An awardee must maintain an active SAM registration with current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, there is a requirement to review and update the registration at least every 12 months from the date of initial registration or subsequently update the information in the SAM database to ensure it is current, accurate, and complete. Failure to register with SAM and maintain an active account will result in Grants.gov rejecting your submission.

The next step in the registration process is creating a username and password with Grants.gov to become an Authorized Organizational Representative (AOR). AORs will need to know the D-U-N-S® number of the organization for which they will be submitting applications to complete this process. To read more detailed instructions for creating a profile on Grants.gov visit: <http://www.grants.gov/web/grants/applicants/organization-registration/step-3-username-password.html>

After creating a profile on Grants.gov, the E-Biz point of Contact (E-Biz POC) - a representative from your organization who is the contact listed for SAM – will receive an email to grant the AOR permission to submit applications on behalf of their organization. The E-Biz POC will then log in to Grants.gov and approve an applicant as the AOR, thereby giving him or her permission to submit applications. To learn more about AOR Authorization visit: <http://www.grants.gov/web/grants/applicants/organization-registration/step-4-aor-authorization.html>

To track AOR status visit:

<http://www.grants.gov/web/grants/applicants/organization-registration/step-5-track-aor-status.html>

Submitting through Grants.gov constitutes an electronically signed SF-424, Application for Federal Assistance. The registration and account creation with Grants.gov, with E-Biz POC approval, establishes an AOR. When you submit the SF-424 through Grants.gov, the name of your AOR on file will be inserted into the signature line. States must register the individual who is able to make legally binding commitments as the AOR.

If States encounter a problem with Grants.gov and do not find an answer in any of the other resources, call 1-800-518-4726 or 606-545-5035 to speak to a Customer Support Representative or email support@grants.gov. The Contact Center is open 24 hours a day, seven days a week. It is closed on federal holidays.

States should e-mail all submission questions to Ms. Sharon Carter, Grants Management Specialist, at Carter.Sharon@dol.gov and must reference the specific Funding Opportunity Number, and along with question(s), include a contact name, email address, and phone number.

11. **Reporting.** For the WIOA formula programs, States are required to submit the seven designated WIA quarterly financial status reports covering funds received for each of the programs (including separate reports for each of the fund year periods for the Adult and Dislocated Worker Activities programs -- July 1 funds and October 1 funds) until revised WIOA quarter financial status reports become available. These seven WIA reports provide financial data for Statewide Youth, Statewide Adult, Statewide Dislocated Worker, Statewide Rapid Response (Dislocated Worker Activities), local Youth, local Adult, and local

Dislocated Worker activities. The Department also requires States to submit the designated financial reports each quarter for the Wagner-Peyser Act funds and the Workforce Information Grant funds.

12. Inquiries. Questions regarding these allotments may be directed to the appropriate Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at <http://www.doleta.gov>.

13. Attachments.

- A. WIOA and Wagner-Peyser Statutory Formula Descriptions
- B. WIOA Youth Activities Allotments,
PY 2015 vs PY 2014
- C. WIOA Adult Activities Allotments,
PY 2015 vs PY 2014
- D. WIOA Adult Activities Allotments,
July 1 and October 1 Funding
- E. WIOA Dislocated Worker Activities Allotments,
PY 2015 vs PY 2014
- F. WIOA Dislocated Worker Activities Allotments,
July 1 and October 1 Funding
- G. Employment Service (Wagner-Peyser) Allotments,
PY 2015 vs PY 2014
- H. Workforce Information Grants Allotments,
PY 2015 vs PY 2014

**U. S. Department of Labor
Employment and Training Administration**

Workforce Innovation and Opportunity Act (WIOA) and Wagner-Peyser Act Statutory Formulas for State Allotments

State Allotment Formula Descriptions

WIOA Youth Activities

Formula:

1/3: State relative share of total unemployed in areas of substantial unemployment (ASU) (average 12 months ending 6/30)

1/3: State relative share of excess unemployed (average 12 months ending 6/30)

1/3: State relative share of economically disadvantaged youth (American Community Survey 2006-2010)

Minimums:

- (a) If total amount available for States is \$1 billion or less:
State allotment cannot be less than
 - (1) 90 percent of State relative share of prior year funding
 - (2) 0.25 percent of total available funds for States
- (b) If total amount available for States exceeds \$1 billion:
State allotment cannot be less than
 - (1) 90 percent of State relative share of prior year funding
 - (2) 1998 allotment amount
 - (3) 0.3 percent of first \$1 billion plus 0.4 percent of amount over \$1 billion

Maximum:

130% of State relative share of prior year funding

WIOA Adult Activities

Same as Youth Activities, except

- (a) Formula uses economically disadvantaged ADULTS instead of YOUTH
- (b) Threshold for selecting minimum provisions is \$960 million instead of \$1 billion

WIOA Dislocated Workers

Formula:

1/3: State relative share of total unemployed (average 12 months ending 09/30)

1/3: State relative share of excess unemployed (average 12 months ending 09/30)

1/3: State relative share of long-term unemployed (average 12 months ending 09/30)

Minimum: none in PY 2015

Maximum: none in PY 2015

Employment Service (Wagner-Peyser Act)

Formula for 97% of funds:

2/3: State relative share of civilian labor force (average 12 months ending 9/30 (preliminary) or 12/31 (final))

1/3: State relative share of total unemployment (average 12 months ending 9/30 (preliminary) or 12/31 (final))

Minimums:

- (a) 90 percent of State relative share of prior year funding
- (b) 0.28 percent of total available funds for States

Maximum:

Distribution of 3% of funds:

- (1) States with civilian labor force below 1 million and under the national median civilian labor force density receive an amount which, when added to their share of the 97 percent portion, will result in an amount equal to 100 percent of their relative share of the prior year funding
- (2) Remaining States losing in relative share receive a share of the remaining funds prorated based on the amount needed to achieve 100 percent of their relative share of prior year funding.

Formula Data Factor Definitions

WIOA Youth and Adults Programs

ASU: contiguous areas with unemployment rate of 6.5 percent or more excess unemployed. Higher of:

- (1) excess unemployed (unemployment in excess of 4.5 percent) in ASU's; or
- (2) excess unemployed (unemployment in excess of 4.5 percent) in all areas

Economically disadvantaged adults: individuals, age 22-72, meeting (or member of family meeting):

OMB poverty level or
70 percent of lower living standard income level (LLSIL).

Economically disadvantaged youth: individuals, age 16-21, meeting (or member of family meeting):

OMB poverty level or
70 percent of lower living standard income level (LLSIL).

WIOA Dislocated Workers Program

Excess unemployed: unemployment in excess of 4.5 percent

Long-term unemployed: number unemployed 15 or more weeks

Employment Service (Wagner-Peyser) - Self-explanatory

U.S. Department of Labor
Employment and Training Administration
WIOA Youth Activities State Allotments
Comparison of PY 2015 Allotments vs PY 2014 Allotments

State	PY 2014	PY 2015	Difference	% Difference
Total with Evaluations	\$820,430,000	\$831,842,000	\$11,412,000	1.39%
Total (WIOA Youth Activities)	\$818,169,000	\$829,547,000	\$11,378,000	1.39%
Alabama	10,363,134	10,973,635	610,501	5.89%
Alaska	2,009,628	2,037,653	28,025	1.39%
Arizona	16,873,353	18,380,399	1,507,046	8.93%
Arkansas	6,814,031	7,694,400	880,369	12.92%
California	119,122,833	120,707,084	1,584,251	1.33%
Colorado	12,414,406	11,835,030	(579,376)	-4.67%
Connecticut	9,398,657	9,634,681	236,024	2.51%
Delaware	2,009,628	2,037,653	28,025	1.39%
District of Columbia	2,216,117	2,329,955	113,838	5.14%
Florida	45,067,004	42,774,978	(2,292,026)	-5.09%
Georgia	27,467,948	27,630,735	162,787	0.59%
Hawaii	2,049,527	2,037,653	(11,874)	-0.58%
Idaho	3,414,748	3,116,131	(298,617)	-8.74%
Illinois	38,093,547	42,336,174	4,242,627	11.14%
Indiana	17,756,443	16,203,657	(1,552,786)	-8.74%
Iowa	4,739,579	4,781,261	41,682	0.88%
Kansas	5,398,508	5,370,179	(28,329)	-0.52%
Kentucky	12,118,913	13,717,594	1,598,681	13.19%
Louisiana	9,327,194	9,194,017	(133,177)	-1.43%
Maine	3,244,888	3,214,985	(29,903)	-0.92%
Maryland	11,989,592	12,364,002	374,410	3.12%
Massachusetts	14,507,221	16,504,685	1,997,464	13.77%
Michigan	30,072,831	31,250,104	1,177,273	3.91%
Minnesota	9,947,978	9,078,036	(869,942)	-8.74%
Mississippi	9,200,818	9,151,084	(49,734)	-0.54%
Missouri	12,877,148	14,228,439	1,351,291	10.49%
Montana	2,152,132	2,152,782	650	0.03%
Nebraska	2,394,620	2,425,096	30,476	1.27%
Nevada	8,865,521	9,034,617	169,096	1.91%
New Hampshire	2,200,035	2,037,653	(162,382)	-7.38%
New Jersey	25,513,414	23,282,287	(2,231,127)	-8.74%
New Mexico	4,625,925	5,249,778	623,853	13.49%
New York	52,011,703	52,128,262	116,559	0.22%
North Carolina	28,871,997	26,347,165	(2,524,832)	-8.74%
North Dakota	2,009,628	2,037,653	28,025	1.39%
Ohio	26,270,342	28,593,170	2,322,828	8.84%
Oklahoma	6,258,954	6,941,080	682,126	10.90%
Oregon	10,543,691	10,431,168	(112,523)	-1.07%
Pennsylvania	33,509,103	30,984,178	(2,524,925)	-7.54%
Puerto Rico	17,265,863	19,489,676	2,223,813	12.88%
Rhode Island	3,743,023	4,106,989	363,966	9.72%
South Carolina	12,574,365	11,474,747	(1,099,618)	-8.74%
South Dakota	2,009,628	2,037,653	28,025	1.39%
Tennessee	16,496,140	17,503,627	1,007,487	6.11%
Texas	52,492,802	54,914,867	2,422,065	4.61%
Utah	4,304,671	3,928,231	(376,440)	-8.74%
Vermont	2,009,628	2,037,653	28,025	1.39%
Virginia	13,392,465	13,325,559	(66,906)	-0.50%
Washington	16,309,501	15,945,865	(363,636)	-2.23%
West Virginia	3,957,765	3,987,564	29,799	0.75%
Wisconsin	13,562,824	14,041,859	479,035	3.53%
Wyoming	2,009,628	2,037,653	28,025	1.39%
State Total	803,851,042	815,061,036	11,209,994	1.39%
American Samoa	196,434	217,678	21,244	10.81%
Guam	766,348	738,863	(27,485)	-3.59%
Northern Marianas	402,258	403,686	1,428	0.35%
Palau	75,000	75,000	0	0.00%
Virgin Islands	605,383	607,532	2,149	0.35%
Outlying Areas Total	2,045,423	2,042,759	(2,664)	-0.13%
Native Americans	12,272,535	12,443,205	170,670	1.39%
Evaluations set aside	2,261,000	2,295,000	34,000	1.50%

U.S. Department of Labor
Employment and Training Administration
WIOA Adult Activities State Allotments
Comparison of PY 2015 Allotments vs PY 2014 Allotments

State	PY 2014	PY 2015	Difference	% Difference
Total with Evaluations	\$766,080,000	\$776,736,000	\$10,656,000	1.39%
Total (WIOA Adult Activities)	\$763,969,000	\$774,593,000	\$10,624,000	1.39%
Alabama	10,127,957	10,701,084	573,127	5.66%
Alaska	1,905,148	1,931,641	26,493	1.39%
Arizona	15,910,029	17,323,692	1,413,663	8.89%
Arkansas	6,508,494	7,337,318	828,824	12.73%
California	114,152,207	115,578,226	1,426,019	1.25%
Colorado	11,534,090	10,974,957	(559,133)	-4.85%
Connecticut	8,642,428	8,856,853	214,425	2.48%
Delaware	1,905,148	1,931,641	26,493	1.39%
District of Columbia	2,014,101	2,119,523	105,422	5.23%
Florida	44,979,171	42,797,775	(2,181,396)	-4.85%
Georgia	26,369,329	26,506,892	137,563	0.52%
Hawaii	2,137,808	1,951,282	(186,526)	-8.73%
Idaho	3,171,735	2,894,258	(277,477)	-8.75%
Illinois	35,721,028	39,706,093	3,985,065	11.16%
Indiana	16,187,078	14,770,963	(1,416,115)	-8.75%
Iowa	3,371,916	3,398,273	26,357	0.78%
Kansas	4,537,758	4,502,095	(35,663)	-0.79%
Kentucky	12,441,851	13,954,626	1,512,775	12.16%
Louisiana	8,947,905	8,816,204	(131,701)	-1.47%
Maine	2,958,900	2,927,292	(31,608)	-1.07%
Maryland	11,120,651	11,464,414	343,763	3.09%
Massachusetts	12,850,371	14,722,745	1,872,374	14.57%
Michigan	28,122,010	28,780,666	658,656	2.34%
Minnesota	8,509,251	7,764,825	(744,426)	-8.75%
Mississippi	8,783,758	8,730,734	(53,024)	-0.60%
Missouri	11,979,012	13,246,842	1,267,830	10.58%
Montana	2,047,975	2,047,140	(835)	-0.04%
Nebraska	1,905,148	1,931,641	26,493	1.39%
Nevada	8,620,844	8,809,234	188,390	2.19%
New Hampshire	1,905,148	1,931,641	26,493	1.39%
New Jersey	24,644,654	22,488,633	(2,156,021)	-8.75%
New Mexico	4,457,154	5,044,948	587,794	13.19%
New York	50,339,040	50,421,651	82,611	0.16%
North Carolina	27,573,758	25,161,487	(2,412,271)	-8.75%
North Dakota	1,905,148	1,931,641	26,493	1.39%
Ohio	24,343,116	26,518,096	2,174,980	8.93%
Oklahoma	6,047,269	6,689,426	642,157	10.62%
Oregon	10,108,074	9,995,124	(112,950)	-1.12%
Pennsylvania	30,619,150	28,195,888	(2,423,262)	-7.91%
Puerto Rico	18,344,208	21,215,910	2,871,702	15.65%
Rhode Island	3,230,712	3,569,777	339,065	10.50%
South Carolina	12,134,396	11,072,827	(1,061,569)	-8.75%
South Dakota	1,905,148	1,931,641	26,493	1.39%
Tennessee	16,085,971	17,031,743	945,772	5.88%
Texas	50,065,195	52,323,110	2,257,915	4.51%
Utah	3,614,740	3,298,507	(316,233)	-8.75%
Vermont	1,905,148	1,931,641	26,493	1.39%
Virginia	12,445,438	12,370,494	(74,944)	-0.60%
Washington	15,226,047	14,868,344	(357,703)	-2.35%
West Virginia	4,028,840	4,056,659	27,819	0.69%
Wisconsin	11,762,474	12,196,759	434,285	3.69%
Wyoming	1,905,148	1,931,641	26,493	1.39%
State Total	762,059,077	772,656,517	10,597,440	1.39%
American Samoa	182,941	205,921	22,980	12.56%
Guam	713,704	698,958	(14,746)	-2.07%
Northern Marianas	374,568	381,883	7,315	1.95%
Palau	75,000	75,000	0	0.00%
Virgin Islands	563,710	574,721	11,011	1.95%
Outlying Areas Total	1,909,923	1,936,483	26,560	1.39%
Evaluations set aside	2,111,000	2,143,000	32,000	1.52%

U S Department of Labor
Employment and Training Administration
WIOA Adult Activities
PY 2015 State Allotments

State	Total	7/1/2015	10/1/2015
Total with Evaluations	\$776,736,000	\$64,736,000	\$712,000,000
Total (WIOA Adult Activities)	\$774,593,000	\$64,736,000	\$709,857,000
Alabama	10,701,084	894,335	9,806,749
Alaska	1,931,641	161,435	1,770,206
Arizona	17,323,692	1,447,814	15,875,878
Arkansas	7,337,318	613,211	6,724,107
California	115,578,226	9,659,359	105,918,867
Colorado	10,974,957	917,223	10,057,734
Connecticut	8,856,853	740,205	8,116,648
Delaware	1,931,641	161,435	1,770,206
District of Columbia	2,119,523	177,137	1,942,386
Florida	42,797,775	3,576,790	39,220,985
Georgia	26,506,892	2,215,293	24,291,599
Hawaii	1,951,282	163,077	1,788,205
Idaho	2,894,258	241,885	2,652,373
Illinois	39,706,093	3,318,406	36,387,687
Indiana	14,770,963	1,234,472	13,536,491
Iowa	3,398,273	284,008	3,114,265
Kansas	4,502,095	376,259	4,125,836
Kentucky	13,954,626	1,166,247	12,788,379
Louisiana	8,816,204	736,807	8,079,397
Maine	2,927,292	244,646	2,682,646
Maryland	11,464,414	958,129	10,506,285
Massachusetts	14,722,745	1,230,442	13,492,303
Michigan	28,780,666	2,405,322	26,375,344
Minnesota	7,764,825	648,939	7,115,886
Mississippi	8,730,734	729,664	8,001,070
Missouri	13,246,842	1,107,094	12,139,748
Montana	2,047,140	171,088	1,876,052
Nebraska	1,931,641	161,435	1,770,206
Nevada	8,809,234	736,225	8,073,009
New Hampshire	1,931,641	161,435	1,770,206
New Jersey	22,488,633	1,879,470	20,609,163
New Mexico	5,044,948	421,628	4,623,320
New York	50,421,651	4,213,950	46,207,701
North Carolina	25,161,487	2,102,851	23,058,636
North Dakota	1,931,641	161,435	1,770,206
Ohio	26,518,096	2,216,229	24,301,867
Oklahoma	6,689,426	559,064	6,130,362
Oregon	9,995,124	835,335	9,159,789
Pennsylvania	28,195,888	2,356,449	25,839,439
Puerto Rico	21,215,910	1,773,103	19,442,807
Rhode Island	3,569,777	298,341	3,271,436
South Carolina	11,072,827	925,403	10,147,424
South Dakota	1,931,641	161,435	1,770,206
Tennessee	17,031,743	1,423,415	15,608,328
Texas	52,323,110	4,372,863	47,950,247
Utah	3,298,507	275,670	3,022,837
Vermont	1,931,641	161,435	1,770,206
Virginia	12,370,494	1,033,854	11,336,640
Washington	14,868,344	1,242,610	13,625,734
West Virginia	4,056,659	339,032	3,717,627
Wisconsin	12,196,759	1,019,335	11,177,424
Wyoming	1,931,641	161,435	1,770,206
State Total	772,656,517	64,574,159	708,082,358
American Samoa	205,921	17,210	188,711
Guam	698,958	58,415	640,543
Northern Marianas	381,883	31,916	349,967
Palau	75,000	6,268	68,732
Virgin Islands	574,721	48,032	526,689
Outlying Areas Total	1,936,483	161,841	1,774,642
Evaluations set aside	2,143,000	0	2,143,000

U.S. Department of Labor
Employment and Training Administration
WIOA Dislocated Worker Activities State Allotments
Comparison of PY 2015 Allotments vs PY 2014 Allotments

State	PY 2014	PY 2015	Difference	% Difference
Total with Evaluations	\$1,222,457,000	\$1,236,389,000	\$13,932,000	1.14%
Total (WIOA Dislocated Worker Activities)	\$1,219,087,000	\$1,232,978,000	\$13,891,000	1.14%
Alabama	11,599,476	15,012,219	3,412,743	29.42%
Alaska	1,633,027	2,184,119	551,092	33.75%
Arizona	20,193,454	22,511,715	2,318,261	11.48%
Arkansas	7,814,651	8,052,059	237,408	3.04%
California	157,376,202	164,063,131	6,686,929	4.25%
Colorado	15,822,647	13,622,336	(2,200,311)	-13.91%
Connecticut	13,243,210	13,612,474	369,264	2.79%
Delaware	2,613,882	2,596,904	(16,978)	-0.65%
District of Columbia	2,998,287	3,443,627	445,340	14.85%
Florida	60,315,153	61,786,732	1,471,579	2.44%
Georgia	36,939,150	39,981,701	3,042,551	8.24%
Hawaii	1,852,830	1,931,277	78,447	4.23%
Idaho	3,461,421	2,636,879	(824,542)	-23.82%
Illinois	54,907,799	58,325,151	3,417,352	6.22%
Indiana	22,303,621	17,611,408	(4,692,213)	-21.04%
Iowa	4,164,521	4,426,239	261,718	6.28%
Kansas	5,471,022	4,682,959	(788,063)	-14.40%
Kentucky	14,256,130	16,220,379	1,964,249	13.78%
Louisiana	10,286,901	9,215,660	(1,071,241)	-10.41%
Maine	3,807,546	3,592,396	(215,150)	-5.65%
Maryland	16,637,979	17,549,612	911,633	5.48%
Massachusetts	18,899,549	21,265,196	2,365,647	12.52%
Michigan	36,932,673	40,080,962	3,148,289	8.52%
Minnesota	9,452,346	8,332,420	(1,119,926)	-11.85%
Mississippi	10,617,327	11,047,184	429,857	4.05%
Missouri	16,292,492	18,476,297	2,183,805	13.40%
Montana	1,659,822	1,699,458	39,636	2.39%
Nebraska	2,044,195	2,016,308	(27,887)	-1.36%
Nevada	12,539,486	13,272,377	732,891	5.84%
New Hampshire	2,525,768	2,355,019	(170,749)	-6.76%
New Jersey	38,580,867	33,968,534	(4,612,333)	-11.95%
New Mexico	5,180,570	6,691,816	1,511,246	29.17%
New York	67,330,827	69,009,253	1,678,426	2.49%
North Carolina	38,671,061	31,698,026	(6,973,035)	-18.03%
North Dakota	549,747	566,170	16,423	2.99%
Ohio	32,568,365	33,758,857	1,190,492	3.66%
Oklahoma	5,417,077	5,943,501	526,424	9.72%
Oregon	13,140,217	13,672,401	532,184	4.05%
Pennsylvania	43,100,393	37,184,902	(5,915,491)	-13.72%
Puerto Rico	14,743,999	20,357,210	5,613,211	38.07%
Rhode Island	4,852,880	5,533,256	680,376	14.02%
South Carolina	15,546,400	12,481,973	(3,064,427)	-19.71%
South Dakota	800,633	856,158	55,525	6.94%
Tennessee	20,840,426	21,507,643	667,217	3.20%
Texas	57,992,167	55,598,809	(2,393,358)	-4.13%
Utah	3,786,657	2,963,244	(823,413)	-21.75%
Vermont	779,524	806,732	27,208	3.49%
Virginia	15,956,793	17,685,631	1,728,838	10.83%
Washington	19,149,875	19,533,856	383,981	2.01%
West Virginia	4,272,884	4,814,588	541,704	12.68%
Wisconsin	16,187,134	15,763,228	(423,906)	-2.62%
Wyoming	726,937	728,014	1,077	0.15%
State Total	998,838,000	1,012,728,000	13,890,000	1.39%
American Samoa	291,924	327,780	35,856	12.28%
Guam	1,138,877	1,112,584	(26,293)	-2.31%
Northern Marianas	597,709	607,872	10,163	1.70%
Palau	119,680	119,383	(297)	-0.25%
Virgin Islands	899,528	914,826	15,298	1.70%
Outlying Areas Total	3,047,718	3,082,445	34,727	1.14%
National Reserve	217,201,282	217,167,555	(33,727)	-0.02%
Evaluations set aside	3,370,000	3,411,000	41,000	1.22%

U. S. Department of Labor
Employment and Training Administration
WIOA Dislocated Worker Activities
PY 2015 State Allotments

State	Total	7/1/2015	10/1/2015
Total with Evaluations	\$1,236,389,000	\$176,389,000	\$1,060,000,000
Total (WIOA Dislocated Worker Activities)	\$1,232,978,000	\$176,389,000	\$1,056,589,000
Alabama	15,012,219	2,305,506	12,706,713
Alaska	2,184,119	335,427	1,848,692
Arizona	22,511,715	3,457,243	19,054,472
Arkansas	8,052,059	1,236,597	6,815,462
California	164,063,131	25,196,043	138,867,088
Colorado	13,622,336	2,092,054	11,530,282
Connecticut	13,612,474	2,090,540	11,521,934
Delaware	2,596,904	398,820	2,198,084
District of Columbia	3,443,627	528,856	2,914,771
Florida	61,786,732	9,488,915	52,297,817
Georgia	39,981,701	6,140,201	33,841,500
Hawaii	1,931,277	296,596	1,634,681
Idaho	2,636,879	404,959	2,231,920
Illinois	58,325,151	8,957,302	49,367,849
Indiana	17,611,408	2,704,677	14,906,731
Iowa	4,426,239	679,761	3,746,478
Kansas	4,682,959	719,187	3,963,772
Kentucky	16,220,379	2,491,049	13,729,330
Louisiana	9,215,660	1,415,298	7,800,362
Maine	3,592,396	551,703	3,040,693
Maryland	17,549,612	2,695,187	14,854,425
Massachusetts	21,265,196	3,265,809	17,999,387
Michigan	40,080,962	6,155,446	33,925,516
Minnesota	8,332,420	1,279,654	7,052,766
Mississippi	11,047,184	1,696,575	9,350,609
Missouri	18,476,297	2,837,503	15,638,794
Montana	1,699,458	260,995	1,438,463
Nebraska	2,016,308	309,655	1,706,653
Nevada	13,272,377	2,038,309	11,234,068
New Hampshire	2,355,019	361,673	1,993,346
New Jersey	33,968,534	5,216,728	28,751,806
New Mexico	6,691,816	1,027,698	5,664,118
New York	69,009,253	10,598,116	58,411,137
North Carolina	31,698,026	4,868,034	26,829,992
North Dakota	566,170	86,950	479,220
Ohio	33,758,857	5,184,526	28,574,331
Oklahoma	5,943,501	912,775	5,030,726
Oregon	13,672,401	2,099,743	11,572,658
Pennsylvania	37,184,902	5,710,682	31,474,220
Puerto Rico	20,357,210	3,126,365	17,230,845
Rhode Island	5,533,256	849,771	4,683,485
South Carolina	12,481,973	1,916,923	10,565,050
South Dakota	856,158	131,485	724,673
Tennessee	21,507,643	3,303,043	18,204,600
Texas	55,598,809	8,538,603	47,060,206
Utah	2,963,244	455,081	2,508,163
Vermont	806,732	123,894	682,838
Virginia	17,685,631	2,716,076	14,969,555
Washington	19,533,856	2,999,918	16,533,938
West Virginia	4,814,588	739,402	4,075,186
Wisconsin	15,763,228	2,420,842	13,342,386
Wyoming	728,014	111,805	616,209
State Total	1,012,728,000	155,530,000	857,198,000
American Samoa	327,780	31,043	296,737
Guam	1,112,584	105,368	1,007,216
Northern Marianas	607,872	57,569	550,303
Palau	119,383	11,306	108,077
Virgin Islands	914,826	86,640	828,186
Outlying Areas Total	3,082,445	291,926	2,790,519
National Reserve Total	217,167,555	20,567,074	196,600,481
Evaluations set aside	3,411,000	0	3,411,000

U. S. Department of Labor
Employment and Training Administration
Employment Service (Wagner-Peyser)
PY 2015 vs PY 2014 Final Allotments

State	Final PY 2014	Final PY 2015	Difference	% Difference
Total with Evaluation	\$664,184,000	\$664,184,000	\$0	0.00%
Total (ES Activities)	\$664,184,000	\$662,400,000	(\$1,784,000)	-0.27%
Alabama	8,502,449	8,491,183	(11,266)	-0.13%
Alaska	7,219,997	7,200,604	(19,393)	-0.27%
Arizona	12,467,698	12,473,460	5,762	0.05%
Arkansas	5,307,726	5,283,573	(24,153)	-0.46%
California	79,586,271	79,283,096	(303,175)	-0.38%
Colorado	10,685,065	10,626,917	(58,148)	-0.54%
Connecticut	7,561,842	7,565,360	3,518	0.05%
Delaware	1,855,182	1,850,199	(4,983)	-0.27%
District of Columbia	2,123,634	2,088,474	(35,160)	-1.66%
Florida	38,551,390	38,350,606	(200,784)	-0.52%
Georgia	19,608,469	19,841,888	233,419	1.19%
Hawaii	2,327,227	2,339,563	12,336	0.53%
Idaho	6,015,543	5,999,385	(16,158)	-0.27%
Illinois	27,868,035	27,708,235	(159,800)	-0.57%
Indiana	12,821,228	12,751,284	(69,944)	-0.55%
Iowa	5,964,574	6,028,720	64,146	1.08%
Kansas	5,526,029	5,498,111	(27,918)	-0.51%
Kentucky	8,506,643	8,465,309	(41,334)	-0.49%
Louisiana	8,094,739	8,076,868	(17,871)	-0.22%
Maine	3,577,386	3,567,777	(9,609)	-0.27%
Maryland	11,906,489	11,934,682	28,193	0.24%
Massachusetts	13,409,175	13,585,040	175,865	1.31%
Michigan	21,291,774	21,056,725	(235,049)	-1.10%
Minnesota	10,993,540	10,920,175	(73,365)	-0.67%
Mississippi	5,674,402	5,621,814	(52,588)	-0.93%
Missouri	11,888,860	11,967,561	78,701	0.66%
Montana	4,915,931	4,902,727	(13,204)	-0.27%
Nebraska	5,605,477	5,512,267	(93,210)	-1.66%
Nevada	6,117,652	6,068,982	(48,670)	-0.80%
New Hampshire	2,650,012	2,641,511	(8,501)	-0.32%
New Jersey	19,124,756	18,973,701	(151,055)	-0.79%
New Mexico	5,516,541	5,501,724	(14,817)	-0.27%
New York	38,504,428	38,363,357	(141,071)	-0.37%
North Carolina	19,555,320	19,378,713	(176,607)	-0.90%
North Dakota	5,005,890	4,992,444	(13,446)	-0.27%
Ohio	23,710,251	23,445,526	(264,725)	-1.12%
Oklahoma	6,461,834	6,464,603	2,769	0.04%
Oregon	8,138,876	8,093,834	(45,042)	-0.55%
Pennsylvania	25,781,009	25,557,772	(223,237)	-0.87%
Puerto Rico	6,911,482	6,836,910	(74,572)	-1.08%
Rhode Island	2,453,424	2,437,864	(15,560)	-0.63%
South Carolina	9,079,879	8,992,138	(87,741)	-0.97%
South Dakota	4,626,593	4,614,166	(12,427)	-0.27%
Tennessee	12,636,661	12,567,163	(69,498)	-0.55%
Texas	47,954,459	48,160,966	206,507	0.43%
Utah	6,395,863	6,289,510	(106,353)	-1.66%
Vermont	2,167,359	2,161,537	(5,822)	-0.27%
Virginia	15,390,720	15,846,585	455,865	2.96%
Washington	13,819,721	13,756,839	(62,882)	-0.46%
West Virginia	5,295,592	5,281,368	(14,224)	-0.27%
Wisconsin	11,820,318	11,786,589	(33,729)	-0.29%
Wyoming	3,589,535	3,579,894	(9,641)	-0.27%
State Total	662,564,950	660,785,299	(1,779,651)	-0.27%
Guam	310,787	309,952	(835)	-0.27%
Virgin Islands	1,308,263	1,304,749	(3,514)	-0.27%
Outlying Areas Total	1,619,050	1,614,701	(4,349)	-0.27%
Evaluations set aside	0	1,784,000	1,784,000	N/A

U. S. Department of Labor
Employment and Training Administration
Workforce Information Grants to States
PY 2015 vs PY 2014 Allotments

State	PY 2014	PY 2015	Difference	% Difference
Total	\$32,000,000	\$32,000,000	\$0	0.00%
Alabama	507,835	504,328	(3,507)	-0.69%
Alaska	289,243	289,343	100	0.03%
Arizona	612,836	613,057	221	0.04%
Arkansas	407,384	405,110	(2,274)	-0.56%
California	2,512,037	2,512,646	609	0.02%
Colorado	581,206	583,979	2,773	0.48%
Connecticut	471,257	472,001	744	0.16%
Delaware	298,885	299,203	318	0.11%
District of Columbia	289,809	289,948	139	0.05%
Florida	1,391,578	1,408,710	17,132	1.23%
Georgia	831,404	824,471	(6,933)	-0.83%
Hawaii	323,731	325,099	1,368	0.42%
Idaho	339,000	339,420	420	0.12%
Illinois	1,046,809	1,041,040	(5,769)	-0.55%
Indiana	629,369	635,932	6,563	1.04%
Iowa	445,306	450,811	5,505	1.24%
Kansas	426,480	426,274	(206)	-0.05%
Kentucky	498,878	493,479	(5,399)	-1.08%
Louisiana	499,691	501,858	2,167	0.43%
Maine	331,051	331,102	51	0.02%
Maryland	626,679	623,467	(3,212)	-0.51%
Massachusetts	669,155	671,558	2,403	0.36%
Michigan	815,743	820,078	4,335	0.53%
Minnesota	607,750	608,644	894	0.15%
Mississippi	405,143	398,706	(6,437)	-1.59%
Missouri	610,737	614,280	3,543	0.58%
Montana	306,821	307,848	1,027	0.33%
Nebraska	370,589	369,401	(1,188)	-0.32%
Nevada	411,954	411,778	(176)	-0.04%
New Hampshire	335,427	335,286	(141)	-0.04%
New Jersey	807,150	791,996	(15,154)	-1.88%
New Mexico	358,969	357,691	(1,278)	-0.36%
New York	1,414,730	1,413,628	(1,102)	-0.08%
North Carolina	820,492	813,419	(7,073)	-0.86%
North Dakota	293,355	294,439	1,084	0.37%
Ohio	944,285	944,193	(92)	-0.01%
Oklahoma	465,806	464,819	(987)	-0.21%
Oregon	480,795	480,082	(713)	-0.15%
Pennsylvania	1,039,220	1,025,094	(14,126)	-1.36%
Puerto Rico	389,936	386,665	(3,271)	-0.84%
Rhode Island	312,805	312,352	(453)	-0.14%
South Carolina	509,004	509,225	221	0.04%
South Dakota	299,407	299,746	339	0.11%
Tennessee	624,985	614,134	(10,851)	-1.74%
Texas	1,796,213	1,821,458	25,245	1.41%
Utah	413,138	420,602	7,464	1.81%
Vermont	287,830	287,500	(330)	-0.11%
Virginia	759,585	765,965	6,380	0.84%
Washington	668,760	666,958	(1,802)	-0.27%
West Virginia	342,636	341,935	(701)	-0.20%
Wisconsin	618,083	619,893	1,810	0.29%
Wyoming	282,229	282,549	320	0.11%
State Total	31,823,200	31,823,200	0	0.00%
Guam	93,090	93,090	0	0.00%
Virgin Islands	83,710	83,710	0	0.00%
Outlying Areas Total	176,800	176,800	0	0.00%



SFWIB EXECUTIVE COMMITTEE

DATE: 5/14/2015

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: FLORIDA IN-STATE ALLOCATIONS FOR PY2015

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Leverage Resources to Enhance Grant Revenue**

BACKGROUND:

On May 5, 2015, the Florida Department of Economic Opportunity notified regional workforce boards of the projected In-State allocations for PY15-16 for the Workforce Investment Act (WIA) Adult, Dislocated Worker, and Youth Activities Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF). The projected In-Allocations must be approved at the next CareerSource Florida

Utilizing the released projected allocations, PY15-16 In-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the projected allocations, SFW is projected to receive \$32.6 million dollars in new funding.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

PY2015-16 New Funding Analysis

Funding	PY15-16	PY14-15	Difference	% Difference
WIA Adult	\$ 6,773,355	\$ 7,272,231	\$ (498,876)	-6.9%
WIA Youth	\$ 5,940,700	\$ 6,479,160	\$ (538,460)	-8.3%
WIA Dislocated Worker	\$ 6,927,649	\$ 6,532,535	\$ 395,114	6.0%
Wagner-Peyser	\$ 3,969,190	\$ 4,083,564	\$ (114,374)	-2.8%
TANF	\$ 9,002,387	\$ 9,688,201	\$ (685,814)	-7.1%
TOTALS	\$ 32,613,281	\$ 34,055,691	\$ (1,442,410)	-4.2%

**Program Year 2015 Workforce Investment Act and Wagner-Peyser
Regional Workforce Board Formula Allocations**

REGIONAL WORKFORCE BOARDS		WIOA	WIOA	WIOA	WAGNER-	PY 2015	PY 2014	DIFFERENCE	%
		ADULT	YOUTH	DISLOCATED WORKER	PEYSER	FINAL ALLOCATION	FINAL ALLOCATION		
1	CareerSource Escarosa	\$910,669	\$1,050,714	\$807,043	\$603,218	\$3,371,644	\$3,512,788	(\$141,144)	-4.0%
2	CareerSource Okaloosa Walton	\$340,067	\$279,495	\$371,404	\$321,416	\$1,312,382	\$1,458,558	(\$146,176)	-10.0%
3	CareerSource Chipola	\$398,936	\$346,688	\$173,545	\$122,882	\$1,042,051	\$1,110,092	(\$68,041)	-6.1%
4	CareerSource Gulf Coast	\$423,320	\$408,322	\$441,972	\$280,470	\$1,554,084	\$1,617,480	(\$63,396)	-3.9%
5	CareerSource Capital Region	\$792,681	\$1,544,682	\$646,894	\$508,877	\$3,493,134	\$3,555,115	(\$61,981)	-1.7%
6	CareerSource North Florida	\$323,652	\$400,331	\$206,188	\$141,343	\$1,071,514	\$1,120,244	(\$48,730)	-4.3%
7	CareerSource Florida Crown	\$301,171	\$362,787	\$184,369	\$131,248	\$979,575	\$1,038,382	(\$58,807)	-5.7%
8	CareerSource Northeast Florida	\$2,697,299	\$3,009,459	\$3,264,633	\$2,127,427	\$11,098,818	\$11,328,755	(\$229,937)	-2.0%
9	CareerSource North Central Florida	\$563,591	\$1,243,429	\$379,922	\$379,900	\$2,566,842	\$2,688,450	(\$121,608)	-4.5%
10	CareerSource Citrus Levy Marion	\$1,164,651	\$1,107,995	\$868,937	\$599,432	\$3,741,015	\$3,878,789	(\$137,774)	-3.6%
11	CareerSource Flagler Volusia	\$1,203,052	\$1,233,213	\$1,202,840	\$824,638	\$4,463,743	\$4,766,727	(\$302,984)	-6.4%
12	CareerSource Central Florida	\$4,104,735	\$4,345,357	\$4,957,844	\$3,466,712	\$16,874,648	\$17,526,668	(\$652,020)	-3.7%
13	CareerSource Brevard	\$1,050,629	\$957,412	\$1,204,490	\$763,735	\$3,976,266	\$4,145,562	(\$169,296)	-4.1%
14	CareerSource Pinellas	\$1,718,661	\$1,283,626	\$1,752,757	\$1,323,392	\$6,078,436	\$6,316,047	(\$237,611)	-3.8%
15	CareerSource Tampa Bay	\$2,393,088	\$2,719,262	\$2,657,725	\$1,898,634	\$9,668,709	\$9,894,833	(\$226,124)	-2.3%
16	CareerSource Pasco Hernando	\$1,258,827	\$1,183,782	\$1,182,634	\$826,449	\$4,451,692	\$4,485,265	(\$33,573)	-0.7%
17	CareerSource Polk	\$1,370,745	\$1,428,630	\$1,315,198	\$834,166	\$4,948,739	\$5,041,644	(\$92,905)	-1.8%
18	CareerSource Suncoast	\$1,190,172	\$984,082	\$1,103,475	\$932,076	\$4,209,805	\$4,397,999	(\$188,194)	-4.3%
19	CareerSource Heartland	\$452,898	\$480,331	\$287,891	\$184,729	\$1,405,849	\$1,467,811	(\$61,962)	-4.2%
20	CareerSource Research Coast	\$1,395,732	\$1,297,730	\$1,454,718	\$846,335	\$4,994,515	\$5,099,718	(\$105,203)	-2.1%
21	CareerSource Palm Beach County	\$2,468,750	\$2,319,089	\$2,552,893	\$1,915,487	\$9,256,219	\$9,700,003	(\$443,784)	-4.6%
22	CareerSource Broward	\$3,087,599	\$2,580,997	\$4,152,967	\$2,758,100	\$12,579,663	\$12,883,484	(\$303,821)	-2.4%
23	CareerSource South Florida	\$6,773,355	\$5,940,700	\$6,927,649	\$3,969,190	\$23,610,894	\$24,367,490	(\$756,596)	-3.1%
24	CareerSource Southwest Florida	\$2,133,717	\$1,989,367	\$2,063,387	\$1,589,848	\$7,776,319	\$8,254,429	(\$478,110)	-5.8%
STATEWIDE TOTALS		\$38,517,997	\$38,497,480	\$40,161,375	\$27,349,704	\$144,526,556	\$149,656,333	(\$5,129,777)	-3.4%

**Program Year 2015 Workforce Investment Act (Adult) and Wagner-Peyser
Regional Workforce Board Formula Allocations**

REGIONAL WORKFORCE BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		RWB SHARE	HH *	PY 2015 FINAL ALLOCATION	PY 2014 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	UNEMPLOYED Total	Rate	Excess	Total	Excess						
1 CareerSource Escarosa	208,812	13,469	6.5%	4,072	37,565	34,914	0.023642688		\$910,669	\$959,783	(\$49,114)	-5.1%
2 CareerSource Okaloosa Walton	52,669	3,398	6.5%	1,028	17,175	15,468	0.008828777	*	\$340,067	\$398,633	(\$58,566)	-14.7%
3 CareerSource Chipola	38,961	2,562	6.6%	809	22,405	21,803	0.010357128		\$398,936	\$427,733	(\$28,797)	-6.7%
4 CareerSource Gulf Coast	93,447	6,085	6.5%	1,880	17,705	16,426	0.010990190		\$423,320	\$454,796	(\$31,476)	-6.9%
5 CareerSource Capital Region	155,727	10,138	6.5%	3,130	35,540	33,222	0.020579492		\$792,681	\$820,539	(\$27,858)	-3.4%
6 CareerSource North Florida	48,786	3,372	6.9%	1,177	15,390	14,780	0.008402617		\$323,652	\$353,423	(\$29,771)	-8.4%
7 CareerSource Florida Crown	47,305	3,086	6.5%	957	14,815	14,197	0.007818969		\$301,171	\$319,251	(\$18,080)	-5.7%
8 CareerSource Northeast Florida	724,098	46,766	6.5%	14,182	98,835	89,558	0.070026969		\$2,697,299	\$2,858,901	(\$161,602)	-5.7%
9 CareerSource North Central Florida	95,572	6,195	6.5%	1,894	27,380	25,559	0.014631891		\$563,591	\$604,497	(\$40,906)	-6.8%
10 CareerSource Citrus Levy Marion	203,373	15,415	7.6%	6,263	46,225	43,683	0.030236534		\$1,164,651	\$1,211,420	(\$46,769)	-3.9%
11 CareerSource Flagler Volusia	289,067	19,847	6.9%	6,839	43,265	39,652	0.031233512		\$1,203,052	\$1,284,790	(\$81,738)	-6.4%
12 CareerSource Central Florida	1,110,089	71,713	6.5%	21,759	149,970	134,754	0.106566683		\$4,104,735	\$4,456,739	(\$352,004)	-7.9%
13 CareerSource Brevard	263,696	18,897	7.2%	7,031	33,130	29,834	0.027276324		\$1,050,629	\$1,088,846	(\$38,217)	-3.5%
14 CareerSource Pinellas	443,234	28,589	6.5%	8,643	65,180	59,593	0.044619686		\$1,718,661	\$1,836,043	(\$117,382)	-6.4%
15 CareerSource Tampa Bay	632,778	40,846	6.5%	12,371	88,835	80,836	0.062129090		\$2,393,088	\$2,543,763	(\$150,675)	-5.9%
16 CareerSource Pasco Hernando	257,046	19,465	7.6%	7,898	44,040	40,827	0.032681517		\$1,258,827	\$1,299,492	(\$40,665)	-3.1%
17 CareerSource Polk	274,184	20,453	7.5%	8,115	50,110	46,683	0.035587135		\$1,370,745	\$1,425,275	(\$54,530)	-3.8%
18 CareerSource Suncoast	302,996	19,600	6.5%	5,965	45,445	41,494	0.030899109		\$1,190,172	\$1,285,201	(\$95,029)	-7.4%
19 CareerSource Heartland	64,881	4,940	7.6%	2,020	20,175	19,364	0.011758093		\$452,898	\$465,528	(\$12,630)	-2.7%
20 CareerSource Research Coast	275,443	22,408	8.1%	10,013	44,180	40,737	0.036235845		\$1,395,732	\$1,418,506	(\$22,774)	-1.6%
21 CareerSource Palm Beach County	655,535	43,262	6.6%	13,763	87,490	79,296	0.064093415		\$2,468,750	\$2,630,536	(\$161,786)	-6.2%
22 CareerSource Broward	765,264	50,069	6.5%	15,632	119,870	106,776	0.080159899		\$3,087,599	\$3,301,917	(\$214,318)	-6.5%
23 CareerSource South Florida	1,331,063	97,971	7.4%	38,073	256,605	239,967	0.175849111		\$6,773,355	\$7,272,231	(\$498,876)	-6.9%
24 CareerSource Southwest Florida	551,217	35,563	6.5%	10,758	80,745	73,848	0.055395326		\$2,133,717	\$2,325,650	(\$191,933)	-8.3%
STATEWIDE TOTALS	8,885,243	604,109	6.8%	204,272	1,462,075	1,343,271	1.000000000		\$38,517,997	\$41,043,493	(\$2,525,496)	-6.2%

**Program Year 2015 Workforce Investment Act (Youth) and Wagner-Peyser
Regional Workforce Board Formula Allocations**

REGIONAL WORKFORCE BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		RWB SHARE	HH *	PY 2015 FINAL ALLOCATION	PY 2014 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	UNEMPLOYED Total	Rate	Excess	Total	Excess						
1 CareerSource Escarosa	208,812	13,469	6.5%	4,072	8,925	6,274	0.027293056		\$1,050,714	\$1,116,559	(\$65,845)	-5.9%
2 CareerSource Okaloosa Walton	52,669	3,398	6.5%	1,028	3,025	1,318	0.007260080	*	\$279,495	\$333,329	(\$53,834)	-16.2%
3 CareerSource Chipola	38,961	2,562	6.6%	809	3,305	2,703	0.009005479		\$346,688	\$369,696	(\$23,008)	-6.2%
4 CareerSource Gulf Coast	93,447	6,085	6.5%	1,880	3,365	2,086	0.010606465		\$408,322	\$448,969	(\$40,647)	-9.1%
5 CareerSource Capital Region	155,727	10,138	6.5%	3,130	14,900	12,582	0.040124248		\$1,544,682	\$1,617,011	(\$72,329)	-4.5%
6 CareerSource North Florida	48,786	3,372	6.9%	1,177	3,580	2,970	0.010398889		\$400,331	\$415,933	(\$15,602)	-3.8%
7 CareerSource Florida Crown	47,305	3,086	6.5%	957	3,335	2,717	0.009423647		\$362,787	\$383,368	(\$20,581)	-5.4%
8 CareerSource Northeast Florida	724,098	46,766	6.5%	14,182	24,245	14,968	0.078172876		\$3,009,459	\$3,189,246	(\$179,787)	-5.6%
9 CareerSource North Central Florida	95,572	6,195	6.5%	1,894	12,565	10,744	0.032298970		\$1,243,429	\$1,321,803	(\$78,374)	-5.9%
10 CareerSource Citrus Levy Marion	203,373	15,415	7.6%	6,263	8,130	5,588	0.028780964		\$1,107,995	\$1,144,873	(\$36,878)	-3.2%
11 CareerSource Flagler Volusia	289,067	19,847	6.9%	6,839	9,220	5,607	0.032033601		\$1,233,213	\$1,318,083	(\$84,870)	-6.4%
12 CareerSource Central Florida	1,110,089	71,713	6.5%	21,759	34,990	19,774	0.112873805		\$4,345,357	\$4,720,338	(\$374,981)	-7.9%
13 CareerSource Brevard	263,696	18,897	7.2%	7,031	6,140	2,844	0.024869476		\$957,412	\$984,154	(\$26,742)	-2.7%
14 CareerSource Pinellas	443,234	28,589	6.5%	8,643	8,880	3,293	0.033343121		\$1,283,626	\$1,371,234	(\$87,608)	-6.4%
15 CareerSource Tampa Bay	632,778	40,846	6.5%	12,371	22,075	14,076	0.070634796		\$2,719,262	\$2,885,777	(\$166,515)	-5.8%
16 CareerSource Pasco Hernando	257,046	19,465	7.6%	7,898	7,990	4,777	0.030749607		\$1,183,782	\$1,217,305	(\$33,523)	-2.8%
17 CareerSource Polk	274,184	20,453	7.5%	8,115	10,475	7,048	0.037109705		\$1,428,630	\$1,484,947	(\$56,317)	-3.8%
18 CareerSource Suncoast	302,996	19,600	6.5%	5,965	7,255	3,304	0.025562242		\$984,082	\$1,071,918	(\$87,836)	-8.2%
19 CareerSource Heartland	64,881	4,940	7.6%	2,020	3,925	3,114	0.012476943		\$480,331	\$498,013	(\$17,682)	-3.6%
20 CareerSource Research Coast	275,443	22,408	8.1%	10,013	7,905	4,462	0.033709482		\$1,297,730	\$1,313,643	(\$15,913)	-1.2%
21 CareerSource Palm Beach County	655,535	43,262	6.6%	13,763	16,935	8,741	0.060240028		\$2,319,089	\$2,480,120	(\$161,031)	-6.5%
22 CareerSource Broward	765,264	50,069	6.5%	15,632	21,105	8,011	0.067043267		\$2,580,997	\$2,774,853	(\$193,856)	-7.0%
23 CareerSource South Florida	1,331,063	97,971	7.4%	38,073	41,130	24,492	0.154313988		\$5,940,700	\$6,479,160	(\$538,460)	-8.3%
24 CareerSource Southwest Florida	551,217	35,563	6.5%	10,758	15,170	8,273	0.051675265		\$1,989,367	\$2,183,309	(\$193,942)	-8.9%
STATEWIDE TOTALS	8,885,243	604,109	6.8%	204,272	298,570	179,766	1.000000000		\$38,497,480	\$41,123,641	(\$2,626,161)	-6.4%

**Program Year 2015 Workforce Investment Act (Dislocated Worker) and Wagner-Peyser
Regional Workforce Board Formula Allocations**

REGIONAL WORKFORCE BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	RWB SHARE	HH *	PY 2015 FINAL ALLOCATION	PY 2014 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	1,423	12,980	10,571	201	0.020094993	*	\$807,043	\$825,731	(\$18,688)	-2.3%
2 CareerSource Okaloosa Walton	632	6,204	6,119	98	0.009247797		\$371,404	\$375,224	(\$3,820)	-1.0%
3 CareerSource Chipola	294	2,806	2,482	52	0.004321200	*	\$173,545	\$175,571	(\$2,026)	-1.2%
4 CareerSource Gulf Coast	794	6,151	7,458	129	0.011004897		\$441,972	\$423,135	\$18,837	4.5%
5 CareerSource Capital Region	997	10,605	10,422	190	0.016107368		\$646,894	\$607,437	\$39,457	6.5%
6 CareerSource North Florida	362	3,259	2,986	63	0.005133976		\$206,188	\$206,770	(\$582)	-0.3%
7 CareerSource Florida Crown	299	2,999	2,659	58	0.004590701		\$184,369	\$193,667	(\$9,298)	-4.8%
8 CareerSource Northeast Florida	5,847	47,144	49,898	998	0.081287867	*	\$3,264,633	\$3,165,904	\$98,729	3.1%
9 CareerSource North Central Florida	565	7,391	5,336	108	0.009459888		\$379,922	\$375,050	\$4,872	1.3%
10 CareerSource Citrus Levy Marion	1,488	14,908	12,022	260	0.021636133		\$868,937	\$896,679	(\$27,742)	-3.1%
11 CareerSource Flagler Volusia	2,038	19,225	17,337	374	0.029950161		\$1,202,840	\$1,309,844	(\$107,004)	-8.2%
12 CareerSource Central Florida	8,270	74,126	77,791	1,535	0.123448074		\$4,957,844	\$4,908,921	\$48,923	1.0%
13 CareerSource Brevard	1,913	17,991	15,962	357	0.029991254	*	\$1,204,490	\$1,277,869	(\$73,379)	-5.7%
14 CareerSource Pinellas	2,986	27,767	25,512	543	0.043642860		\$1,752,757	\$1,823,667	(\$70,910)	-3.9%
15 CareerSource Tampa Bay	4,537	39,964	39,905	837	0.066176137		\$2,657,725	\$2,631,409	\$26,316	1.0%
16 CareerSource Pasco Hernando	2,044	19,583	16,618	359	0.029447053		\$1,182,634	\$1,187,136	(\$4,502)	-0.4%
17 CareerSource Polk	2,235	19,982	19,748	412	0.032747828		\$1,315,198	\$1,298,109	\$17,089	1.3%
18 CareerSource Suncoast	1,791	19,490	15,412	305	0.027476029	*	\$1,103,475	\$1,140,806	(\$37,331)	-3.3%
19 CareerSource Heartland	481	4,708	3,626	93	0.007168355	*	\$287,891	\$305,100	(\$17,209)	-5.6%
20 CareerSource Research Coast	2,403	20,863	11,371	300	0.036221819	*	\$1,454,718	\$1,500,816	(\$46,098)	-3.1%
21 CareerSource Palm Beach County	4,734	40,598	23,934	492	0.063565866	*	\$2,552,893	\$2,685,757	(\$132,864)	-4.9%
22 CareerSource Broward	6,965	58,071	67,343	1,311	0.103406985		\$4,152,967	\$3,954,628	\$198,339	5.0%
23 CareerSource South Florida	11,410	91,683	119,066	2,184	0.172495370		\$6,927,649	\$6,532,535	\$395,114	6.0%
24 CareerSource Southwest Florida	3,484	34,797	29,690	614	0.051377389		\$2,063,387	\$2,157,024	(\$93,637)	-4.3%
STATEWIDE TOTALS	67,992	603,295	593,268	11,873	1.000000000		\$40,161,375	\$39,958,789	\$202,586	0.5%

**Program Year 2015 Workforce Investment Act and Wagner-Peyser
Regional Workforce Board Formula Allocations**

REGIONAL WORKFORCE BOARDS	2/3	1/3	RWB SHARE	PY 2015	PY 2014	DIFFERENCE	%
	CIVILIAN LABOR FORCE	UNEMPLOYED INDIVIDUALS		FINAL ALLOCATION	FINAL ALLOCATION		
1 CareerSource Escarosa	215,168	12,980	0.022055751	\$603,218	\$610,715	(\$7,497)	-1.2%
2 CareerSource Okaloosa Walton	120,338	6,204	0.011752099	\$321,416	\$351,372	(\$29,956)	-8.5%
3 CareerSource Chipola	42,538	2,806	0.004492897	\$122,882	\$137,092	(\$14,210)	-10.4%
4 CareerSource Gulf Coast	99,118	6,151	0.010254944	\$280,470	\$290,580	(\$10,110)	-3.5%
5 CareerSource Capital Region	184,272	10,605	0.018606314	\$508,877	\$510,128	(\$1,251)	-0.2%
6 CareerSource North Florida	48,679	3,259	0.005167986	\$141,343	\$144,118	(\$2,775)	-1.9%
7 CareerSource Florida Crown	45,420	2,999	0.004798893	\$131,248	\$142,096	(\$10,848)	-7.6%
8 CareerSource Northeast Florida	747,941	47,144	0.077786110	\$2,127,427	\$2,114,704	\$12,723	0.6%
9 CareerSource North Central Florida	141,770	7,391	0.013890478	\$379,900	\$387,100	(\$7,200)	-1.9%
10 CareerSource Citrus Levy Marion	197,767	14,908	0.021917315	\$599,432	\$625,817	(\$26,385)	-4.2%
11 CareerSource Flagler Volusia	282,323	19,225	0.030151624	\$824,638	\$854,010	(\$29,372)	-3.4%
12 CareerSource Central Florida	1,240,334	74,126	0.126755017	\$3,466,712	\$3,440,670	\$26,042	0.8%
13 CareerSource Brevard	259,988	17,991	0.027924812	\$763,735	\$794,693	(\$30,958)	-3.9%
14 CareerSource Pinellas	477,722	27,767	0.048387785	\$1,323,392	\$1,285,103	\$38,289	3.0%
15 CareerSource Tampa Bay	684,357	39,964	0.069420649	\$1,898,634	\$1,833,884	\$64,750	3.5%
16 CareerSource Pasco Hernando	280,421	19,583	0.030217857	\$826,449	\$781,332	\$45,117	5.8%
17 CareerSource Polk	281,313	19,982	0.030500017	\$834,166	\$833,313	\$853	0.1%
18 CareerSource Suncoast	336,995	19,490	0.034079921	\$932,076	\$900,074	\$32,002	3.6%
19 CareerSource Heartland	60,038	4,708	0.006754337	\$184,729	\$199,170	(\$14,441)	-7.3%
20 CareerSource Research Coast	280,708	20,863	0.030944938	\$846,335	\$866,753	(\$20,418)	-2.4%
21 CareerSource Palm Beach County	688,201	40,598	0.070036853	\$1,915,487	\$1,903,590	\$11,897	0.6%
22 CareerSource Broward	994,019	58,071	0.100845702	\$2,758,100	\$2,852,086	(\$93,986)	-3.3%
23 CareerSource South Florida	1,365,695	91,683	0.145127348	\$3,969,190	\$4,083,564	(\$114,374)	-2.8%
24 CareerSource Southwest Florida	562,412	34,797	0.058130353	\$1,589,848	\$1,588,446	\$1,402	0.1%
STATEWIDE TOTALS	9,637,537	603,295	1.000000000	\$27,349,704	\$27,530,410	(\$180,706)	-0.7%

REGIONAL TANF FORMULA ALLOCATIONS
Fiscal Year 2015/16
With Comparisons to Fiscal Year 2014/15

REGIONAL WORKFORCE BOARDS		50%		RWB SHARE	HH *	FY 2015/16	FY 2014/15	DIFFERENCE	%
		50% SNAP	WELFARE CASELOAD			PLANNING ALLOCATION	FINAL ALLOCATION		
1	CareerSource Escarosa	191,087	3,549	0.021897073		\$1,178,488	\$1,216,745	(\$38,257)	-3.1%
2	CareerSource Okaloosa Walton	80,847	1,069	0.007962688		\$428,547	\$392,988	\$35,559	9.0%
3	CareerSource Chipola	53,005	1,485	0.007580372		\$407,974	\$298,086	\$109,888	36.9%
4	CareerSource Gulf Coast	89,811	1,269	0.009090753		\$489,259	\$485,339	\$3,920	0.8%
5	CareerSource Capital Region	141,783	5,534	0.024976878		\$1,344,241	\$1,185,763	\$158,478	13.4%
6	CareerSource North Florida	63,126	1,260	0.007497317		\$403,501	\$347,592	\$55,909	16.1%
7	CareerSource Florida Crown	60,119	1,300	0.007441194		\$400,481	\$409,489	(\$9,008)	-2.2%
8	CareerSource Northeast Florida	641,183	20,455	0.099195188		\$5,338,629	\$4,979,351	\$359,278	7.2%
9	CareerSource North Central Florida	102,816	3,351	0.016119880		\$867,563	\$693,419	\$174,144	25.1%
10	CareerSource Citrus Levy Marion	229,430	4,046	0.025643440		\$1,380,115	\$1,385,987	(\$5,872)	-0.4%
11	CareerSource Flagler Volusia	245,998	7,387	0.036670658		\$1,973,594	\$1,916,786	\$56,808	3.0%
12	CareerSource Central Florida	1,083,575	16,488	0.113223970		\$6,093,650	\$6,159,882	(\$66,232)	-1.1%
13	CareerSource Brevard	190,238	3,154	0.020658489		\$1,111,828	\$1,078,606	\$33,222	3.1%
14	CareerSource Pinellas	312,040	8,628	0.044281958		\$2,383,230	\$2,342,302	\$40,928	1.7%
15	CareerSource Tampa Bay	665,637	14,919	0.083970037		\$4,519,220	\$4,775,267	(\$256,047)	-5.4%
16	CareerSource Pasco Hernando	256,051	5,881	0.032728452		\$1,761,427	\$1,715,480	\$45,947	2.7%
17	CareerSource Polk	347,383	7,301	0.042362918		\$2,279,948	\$2,243,922	\$36,026	1.6%
18	CareerSource Suncoast	227,562	6,084	0.031667137	*	\$1,742,495	\$1,902,228	(\$159,733)	-8.4%
19	CareerSource Heartland	84,652	770	0.007286195		\$392,140	\$363,479	\$28,661	7.9%
20	CareerSource Research Coast	233,188	2,948	0.022559605	*	\$1,371,429	\$1,478,483	(\$107,054)	-7.2%
21	CareerSource Palm Beach County	485,250	5,702	0.045643230		\$2,456,493	\$2,384,478	\$72,015	3.0%
22	CareerSource Broward	700,717	13,052	0.080410434		\$4,327,644	\$4,246,689	\$80,955	1.9%
23	CareerSource South Florida	1,566,988	25,018	0.167270216		\$9,002,387	\$9,688,201	(\$685,814)	-7.1%
24	CareerSource Southwest Florida	465,721	5,491	0.043861918		\$2,360,624	\$2,324,345	\$36,279	1.6%
STATEWIDE TOTALS		8,518,207	166,141	1.000000000		\$54,014,907	\$54,014,907	\$0	0.0%

*Indicates 90% Hold Harmless in Effect



SFWIB EXECUTIVE COMMITTEE

DATE: 5/14/2015

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: DEPARTMENT OF ECONOMIC OPPORTUNITY MONTHLY JOB PLACEMENT REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG, TIMELY REPORTING STANDARDS**

STRATEGIC PROJECT: **Set Standards on Performance Measures Reporting**

BACKGROUND:

The Monthly Job Placement Report - developed by the Florida Department of Economic Opportunity and CareerSource Florida - supports measurement, management and service improvements aimed at helping Floridians find jobs through services and resources provided by Florida's workforce system.

The Monthly Job Placement Report provides real-time measurement of job placement performance by the state's 24 Regional Workforce Boards and the nearly 100 CareerSource centers they direct. Monthly reports address Governor Rick Scott's call for enhanced performance measurement in workforce and economic development focused on critical results that bolster Florida's economic recovery and growth.

The Monthly Job Placement Report - developed by the Florida Department of Economic Opportunity and CareerSource Florida demonstrates that for the month of April 2015, CareerSource South Florida (CSSF) placed 6,921 job seekers into jobs compared to 6,293 for the same period last PY 2013-2014. This is a 10 percent increase; which is noticeably better than the State's overall 11.3 percent decrease.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Monthly Job Placement Report - Data for April 2015

Local Monthly Factors																
Monthly Composite Ranking	Regional Workforce Board (RWB) - Counties Served	Executive Director/Hire Date	Board Chair	Unemployment Rate - March 2015	# of Unemployed Individuals (Includes Claimants) - March 2015	# of RA Claimants in April 2015	# of Job Openings Available in April 2015	Percent of WP funding Allocation	# of Individuals Placed in Jobs in April 2015	Percent of Individuals Placed into jobs in April 2015	# of RA Claimants Placed into Jobs in April 2015	Percent of RA claimants placed into Jobs in April 2015	Job Placements to funding percentage=K/I	RA claimant placements to funding percentage=M/I	Composite Score = [(N*3) + O]/4	Monthly Ranking - March
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	RWB 15 - Hillsborough	Edward Peachey/March 2010	John Kearney	5.10%	34,756	8,062	53,090	6.62%	4,138	10.98%	564	8.16%	165.86%	123.21%	155.20%	3
2	RWB 14 - Pinellas	Edward Peachey/February 2003	Bill Price	5.10%	24,074	4,796	32,146	4.77%	2,760	7.32%	448	6.48%	153.47%	135.77%	149.05%	5
3	RWB 6 - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	Sheryl Rehberg/September 2006	D. Coy Howell	6.10%	2,921	565	1,833	0.54%	321	0.85%	41	0.59%	158.63%	110.43%	146.58%	2
4	RWB 4 - Bay, Franklin, Gulf	Kimberly L. Bodine/July 1996	Robert Swenk	5.50%	5,351	1,051	7,957	1.09%	636	1.69%	79	1.14%	154.57%	104.64%	142.09%	1
5	RWB 7 - Columbia, Dixie, Gilchrist, Union	Robert L. Jones/July 2013	Jennie M. Reed	5.70%	2,568	470	1,934	0.53%	288	0.76%	39	0.56%	143.03%	105.56%	133.66%	4
6	RWB 16 - Hernando, Pasco	Jerome Salatino /January 2010	Mark Earl	6.20%	17,189	3,242	12,170	2.92%	1,313	3.48%	289	4.18%	119.24%	143.04%	125.19%	6
7	RWB 13 - Brevard	Lisa Rice/March 2005	Mike Menyhart	6.00%	15,353	2,978	14,289	2.95%	1,380	3.66%	227	3.28%	124.19%	111.34%	120.98%	10
8	RWB 19 - DeSoto, Hardee, Highlands	Donna Doubleday/July 2013	David Royal	6.70%	3,999	520	3,711	0.76%	395	1.05%	34	0.49%	137.83%	64.66%	119.54%	14
9	RWB 23 - Miami-Dade, Monroe	Rick Beasley/August 2005	Obdulio Piedra	6.10%	82,221	16,035	61,250	14.46%	6,921	18.36%	904	13.07%	126.95%	90.37%	117.80%	11
10	RWB 9 - Alachua, Bradford	Kim Tesch-Vaught/July 2012	Thomas McIntosh	4.60%	6,487	1,031	11,958	1.42%	706	1.87%	64	0.93%	132.32%	65.37%	115.58%	12
11	RWB 2 - Okaloosa, Walton	Linda Sumblin/October 2011	Pam Tedesco	4.70%	5,544	903	8,259	1.27%	577	1.53%	71	1.03%	120.17%	80.59%	110.27%	8
12	RWB 3 - Calhoun, Holmes, Jackson, Liberty, Washington	Richard Williams/Oct 2002	Debbie Kolmetz	6.00%	2,479	429	1,228	0.52%	244	0.65%	20	0.29%	124.53%	55.63%	107.31%	9
13	RWB 5 - Gadsden, Leon, Wakulla	Jim McShane /April 2013	George Banks	5.10%	9,320	1,800	10,939	1.87%	782	2.07%	106	1.53%	111.17%	82.13%	103.91%	15
14	RWB 11 - Flagler, Volusia	Robin King/October 2013	Bishop Derek Triplett	5.90%	16,590	3,309	14,117	3.18%	1,167	3.10%	271	3.92%	97.22%	123.05%	103.68%	7
15	RWB 1 - Escambia, Santa Rosa	Susan B. Nelms/July 1996	Scott Ginnetti	5.30%	11,258	2,119	10,708	2.26%	810	2.15%	183	2.65%	95.25%	117.28%	100.75%	20
16	RWB 10 - Citrus, Levy, Marion	Rusty Skinner/August 1996	Kevin Cunningham	6.80%	13,237	2,354	11,225	2.36%	911	2.42%	139	2.01%	102.58%	85.31%	98.27%	13
17	RWB 17 - Polk	Stacy Campbell-Domineck/September 2006	Katrina Lunsford	6.10%	17,016	3,200	12,926	3.07%	1,091	2.89%	185	2.67%	94.28%	87.13%	92.49%	17
18	RWB 20 - Indian River, Martin, Okeechobee, St. Lucie	Richard Stetson/October 2010	Pam Houghten	5.90%	16,470	2,557	11,816	3.11%	951	2.52%	195	2.82%	81.11%	90.65%	83.50%	19
19	RWB 22 - Broward	Mason C. Jackson/January 1986	Frank Horkey	5.10%	50,633	11,671	43,250	10.27%	3,056	8.11%	687	9.93%	78.94%	96.71%	83.38%	18
20	RWB 18 - Manatee, Sarasota	Ted Ehrlichman/June 2014	Adam Kendall	5.10%	17,122	2,761	18,695	3.29%	977	2.59%	203	2.94%	78.84%	89.28%	81.45%	16
21	RWB 12 - Lake, Orange, Osceola, Seminole, Sumter	Pamela Walsh Nabors / July 2012	Wendy Brandon	5.20%	64,139	14,044	72,650	12.47%	3,437	9.12%	878	12.70%	73.10%	101.77%	80.27%	22
22	RWB 21 - Palm Beach	Steve Craig/December 2011	Ken Kirby	5.00%	33,852	7,366	37,892	6.76%	1,634	4.33%	558	8.07%	64.12%	119.33%	77.92%	21
23	RWB 8 - Baker, Clay, Duval, Nassau, Putnam, St. Johns	Bruce Ferguson/October 2003	Ron Avery	5.50%	40,552	9,220	40,153	7.75%	1,914	5.08%	481	6.95%	65.48%	89.69%	71.53%	23
24	RWB 24 - Charlotte, Collier, Glades, Hendry, Lee	Joseph Paterno/March 1997	Ken O'Leary	5.20%	29,503	4,592	24,951	5.75%	1,285	3.41%	250	3.61%	59.25%	62.83%	60.14%	24
Statewide Totals				5.70%	522,634	105,075	519,147	100.00%	37,694	100.00%	6,916	100.00%				

**MONTHLY JOB PLACEMENT REPORT
APRIL 2015**

MONTHLY COMPOSITE RANKING	REGION	April-14		April-15			% CHANGE OF PLACEMENTS (4/13 vs 4/14)	JOB PLACEMENT TO FUNDING %	COMPOSIT SCORE = ((I*2)+(H*2))/4
		TOTAL PLACEMENTS	% of Indv. Placed into Jobs	TOTAL PLACEMENTS	% of WP Funding Allocation	% of Indv. Placed into Jobs			
A	B	C	E	F	G	H	I	J	K
1	7	248	0.6%	288	0.53%	0.8%	16.1%	144.2%	80.1%
2	15	4,451	10.5%	4,138	6.62%	11.0%	-7.0%	165.8%	79.4%
3	6	327	0.8%	321	0.54%	0.9%	-1.8%	157.7%	77.9%
4	14	2,799	6.6%	2,760	4.77%	7.3%	-1.4%	153.5%	76.1%
5	4	761	1.8%	636	1.09%	1.7%	-16.4%	154.8%	69.2%
6	23	6,293	14.8%	6,921	14.46%	18.4%	10.0%	127.0%	68.5%
7	9	755	1.8%	706	1.42%	1.9%	-6.5%	131.9%	62.7%
8	2	580	1.4%	577	1.27%	1.5%	-0.5%	120.5%	60.0%
9	13	1,587	3.7%	1,380	2.95%	3.7%	-13.0%	124.1%	55.5%
10	1	794	1.9%	810	2.26%	2.1%	2.0%	95.1%	48.5%
11	16	1,711	4.0%	1,313	2.92%	3.5%	-23.3%	119.3%	48.0%
12	19	686	1.6%	395	0.76%	1.0%	-42.4%	137.9%	47.7%
13	5	979	2.3%	782	1.87%	2.1%	-20.1%	110.9%	45.4%
14	3	379	0.9%	244	0.52%	0.6%	-35.6%	124.5%	44.4%
15	10	1,152	2.7%	911	2.36%	2.4%	-20.9%	102.4%	40.7%
16	11	1,468	3.5%	1,167	3.18%	3.1%	-20.5%	97.4%	38.4%
17	22	3,199	7.5%	3,056	10.27%	8.1%	-4.5%	78.9%	37.2%
18	12	3,522	8.3%	3,437	12.47%	9.1%	-2.4%	73.1%	35.4%
19	17	1,465	3.4%	1,091	3.07%	2.9%	-25.5%	94.3%	34.4%
20	18	1,302	3.1%	977	3.29%	2.6%	-25.0%	78.8%	26.9%
21	20	1,358	3.2%	951	3.11%	2.5%	-30.0%	81.1%	25.6%
22	8	2,529	5.9%	1,914	7.75%	5.1%	-24.3%	65.5%	20.6%
23	21	2,342	5.5%	1,634	6.76%	4.3%	-30.2%	64.1%	16.9%
24	24	1,819	4.3%	1,285	5.75%	3.4%	-29.4%	59.3%	15.0%
STW		42,506	100.0%	37,694	100.0%	100.0%	-11.3%	100.0%	44.3%



SFWIB EXECUTIVE COMMITTEE

DATE: 5/14/2015

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: APPROVAL OF WORKFORCE PERFORMANCE INCENTIVES TO THE CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB Staff recommends to the Executive Committee to recommend to Board the approval of the Workforce Services revised Job Placements Performance and New Performance Incentives to the Contractors for Program Year (PY) 2014-2015.

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Alignment of Performance Measures with SFWIB Plan**

BACKGROUND:

The SFWIB for Program Year (PY) 2014-2015 applied new performance-based contracts for its Workforce Services Adult Programs / Career Center contracts. SFWIB's strategy to raise the bar of the region's workforce service delivery system combined the new performance-based contracts with its Balanced Scorecard setting the highest standards in effectiveness and efficiency for a State of Florida Regional Workforce Board.

Consequently, the SFWIB Balanced Scorecard has progressed and now includes a more comprehensive Job Placement performance measure that is also used as a payment structure that provides the corner stone for the organizational cultural change necessary to embrace practical and versatile business solutions to improve talent development of all jobseekers and increase SFWIB's businesses competitive advantage in a global economy.

As a result of this strategy, SFWIB has reached its highest standards for accountability and performance outcomes. SFWIB recognizes these achievements and proposes to award performance incentives to those Workforce Services Adult Programs / Career Center Contractors with exceptional performance using the Job Placements performance data from the Balanced Scorecard for PY 2014-2015. Below are the specific methodology criteria which will be used in determining the two (2) incentive performance payment options.

- If the Contractor meets or exceeds 100 percent of the maximum required Job Placement units as set forth in the contract by the end of the contract period and has not earned all its total contracted Job Placements (Base + Carryover) dollar amount for the contract period; the contractor will be awarded five (5) percent from the unearned total contracted Job Placements dollar amount for the contract period as an incentive performance payment to provide staff incentives.

- If the Contractor meets or exceeds 100 percent of the maximum required Job Placement units as set forth in the contract by the end of the contract period and as a result exceeds its total contracted Job Placements (Base + Carryover) dollar amount for the contract period; the contractor will be awarded an additional five (5) percent of the total contracted Job Placements dollar amount for the contract period as an incentive performance payment to provide staff incentives.

Moreover, the SFWIB continues to enhance its performance indicators such as the Job Placements on the SFWIB Balanced Scorecard to better evaluate all Workforce Services Adult Programs / Career Center contracts to further improve the effectiveness and efficiencies in the service delivery.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 5/14/2015

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: APPROVAL OF A MONTHLY PERFORMANCE INCENTIVE FOR CAREER CENTER STAFF

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB Staff recommends to the Executive Committee to recommend to Board the approval of a monthly performance incentive of \$300 to each of the top two (2) Workforce Services Professionals in the Region based on individual performance.

STRATEGIC GOAL: **PREMIER NATIONAL PROVIDER OF EMPLOYMENT**

STRATEGIC PROJECT: **Alignment of Performance Measures with SFWIB Plan**

BACKGROUND:

SFWIB workforce system's values under the new performance based contracts have thrived to be purpose-driven, business-driven and continuous improvement with the need to focus on the dual goals of quality service and outcomes.

As a result, the Monthly Job Placement Report developed by the Florida Department of Economic Opportunity (DEO) and CareerSource Florida demonstrates that for this Program Year 2014-2015 from July to March, CareerSource South Florida (CSSF) placed 57,823 job seekers into jobs compared to 49,711 for the same period last PY 2013-2014. This is a 16.3 percent increase; which is noticeably better than the State's overall 8.1 percent decrease and is the highest percent increase among all 24 Regional Workforce Boards in the State of Florida.

SFWIB staff recommends to the Performance Council the approval to recognize and provide performance incentive funding to the top two (2) Workforce Services Professionals based on a composite score of the following Performance Measures and Quality Assurance data for Program Year 2014-2015:

- Employers Services,
- Direct Job Placements (DJP),
- Referral to Placement Ratio,
- Average Wage of DJP's, and
- Economic Benefit Back to the Community in Wages.

Moreover, SFWIB's performance incentives will align with CareerSource Florida's strategic goals and objectives for the purpose of recognizing regional workforce boards' efforts toward targeted strategies and rewarding increased outcomes.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT