

WORKFORCE SYSTEMS IMPROVEMENT (WSI) COMMITTEE

AGENDA ITEM NUMBER: 2E

DATE: April 30, 2015, 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

February 19, 2015 at 8:00am Miami Dade College – North Campus 11380 NW 27th Avenue Miami, FL

COMMITTEE MEMBERS IN ATTENDANCE	OTHER ATTENDEES
 Garza, Maria DuBois, Victoria 	
COMMITTEE MEMBERS NOT IN ATTENDANCE	
 Arboleda, Carlos Huston, Albert Manning, Anne Socorro, Ivonne 	
SFW STAFF Hernandez, Juan	

Agenda items are displayed in the order they were discussed.

1. Call to Order and Introductions

Ms. Maria Garza who served as interim Committee Chair called the meeting to order and noted that a quorum had not been achieved.

2. Approval of June 19, 2014, August 21, 2014, October 30, 2014 and December 18, 2015 WSI Committee Meeting Minutes

Deferred

3. Information- Refugee Employment & Training (RET) Program Performance Overview Mr. Hernandez presented the item and read into record the following report for the period of October 1, 2014 to November 30, 2014:

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A total of 1,252 refugee job seekers were assisted into employment compared to a 1,180 from the same previous Program Year (PY) period.

- 3,599 refugee job seekers have been enrolled in the RET program;
- 573 refugees placed in employment are still working after 90 days of hire;
- 509 refugees placed in employment are still working after 180 days of hire; and
- 423 refugees placed in employment are also receiving health benefits through their employer.

No further questions or discussions.

4. Information—Refugee Employment & Training (RET) Program Balanced Scorecard Update

Mr. Hernandez presented the item and read into record the refugee employment and training program balanced scorecard summary report, which showed that five (5) of the nine (9) contractors met or exceeded the 65 percent of the PY 2013-14 performance measures.

Ms. Garza asked whether the outcomes were based on quarterly goals. Mr. Hernandez responded they were based on yearly goals. He however noted that it only reflects a two-month reporting.

5. Information—Workforce Services Balanced Scorecard and Job Placements Update

Mr. Hernandez presented the item and noted that three (3) of the 14 workforce service locations are meeting the required 65 percent of the measures.

Additionally, a total of 25,380 Job Placements and eight (8) of the 14 locations have met or exceeded their minimum YTD Job Placements standard.

Ms. Garza inquired about those centers that did not meet the 65% standard. Mr. Hernandez provided details.

6. Information – Workforce Services Regional Performance Overview

Mr. Hernandez presented the item and read into record the following stats:

For Program Year (PY) 2014-2015 (July 1, 2014 – October 31, 2014), the Workforce Services Contractors assisted the placement of 15,280 job seekers into employment compared to 11,827 for the same period last Program Year.

Moreover, the performance statistics covering the period of July 1, 2014 through October 30, 2014 in the State's Monthly Management Report (MMR) for the Workforce Services Contractors revealed the following:

- <u>Wagner-Peyser (WP) Program</u>: WP Entered Employment Rate (EER) is at 56.9% which resulted in this region ranking fifth place out of the 24 Regional Workforce Boards in the State.
- <u>Veterans Program</u>: EER is slightly over 58%, resulting in sixth place ranking in this category out of the 24 Regional Workforce Boards in the State.
- Career Advancement Program (CAP) / Welfare Transition (WT) Program: the

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Performance statistics for the Workforce Services Contractors revealed that the region is at 42.8% which resulted in thirteenth place ranking out of the 24 Regional Workforce Board in the State.

Mr. Hernandez additionally announced that CareerSource South Florida had been the only regional workforce board in the state to have an increase in the number of job seekers placing 6027 jobseekers into employment; a 5% increase in the month of November 2014.

7. Recommendation as to approval of a RET Automotive Technician Short Term ProgramMr. Hernandez introduced the item and noted the recommendation for the Committee's approval to

recommend to the Board of a RET automotive Technician Short Term Program.

The consensus of the members present recommended this item to the full board for approval.

Meeting adjourned.