



June 30, 2023

Dr. Jonathan Gueverra
President
The College of the Florida Keys
5901 College Road
Key West, Florida 33040

Dear Dr. Gueverra:

This is to notify you of your Agency's Participant Costs allocations for the period of **July 1, 2023 through June 30, 2024** as specified in the **CareerSource center Contract Article IV, Fiscal Management, Participant Costs**. The allocation that will be entered into the **Workforce Management System (WFMS)** for **The College of the Florida Keys** is as set forth below:

| Florida Keys | WIOA Adult | WIOA Dislocated Worker | WIOA Rapid Response | TANF | Total |
|----------------------------|-------------------|------------------------|---------------------|-------------|-------------------|
| Training | \$ 74,948 | \$ 55,693 | \$ 14,881 | \$ - | \$ 145,522 |
| On-the-Job (OJT) | \$ 37,474 | \$ 27,847 | \$ 7,441 | \$ - | \$ 72,762 |
| Paid Work Experience (PWE) | \$ 12,491 | \$ 9,282 | \$ 2,480 | \$ - | \$ 24,253 |
| Transportation | \$ 3,000 | \$ 2,250 | \$ 750 | \$ - | \$ 6,000 |
| Support Services | \$ 3,000 | \$ 2,250 | \$ 750 | \$ - | \$ 6,000 |
| Total Allocation | \$ 130,913 | \$ 97,322 | \$ 26,302 | \$ - | \$ 254,537 |

Of the total training award amounts:

- No more than 10% can be expended for Paid Work Experience (PWE)/Transitional Jobs.
- 30% is allocated to On-the-Job (OJT) training and **at a minimum 40%** shall be expended on the combined expenditures for OJT and PWE/Transitional Jobs.

Should you have any questions or concerns, please contact Mariza Torres at (305) 929-1565.

Sincerely,

Rick Beasley
Executive Director
South Florida Workforce Investment Board
d/b/a/CareerSource South Florida info@careersourcesfl.com

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Miami, Florida 33126

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Page 2 of 2

Pc: Renee Bennett, Assistant Director SFWIB Finance
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