



June 30, 2023

Mr. Edward M. Douglass
Manager & President
Arbor E&T, LLC
805 N. Whittington Parkway, Suite 400
Louisville, KY 40222

Dear Mr. Douglass:

This is to notify you of your Agency's Participant Costs allocations for the period of **July 1, 2023 through June 30, 2024** as specified in the **CareerSource center Contract Article IV, Fiscal Management, Participant Costs.**

The allocation that will be entered into the **Workforce Management System (WFMS)** for **Arbor E&T, LLC for Northside Career Center** is as set forth below:

Northside	WIOA Adult	WIOA Dislocated Worker	WIOA Rapid Response	TANF	Total
Training	\$ 278,768	\$ 203,172	\$ 54,558	\$ -	\$ 536,498
On-the-Job (OJT)	\$ 139,384	\$ 101,586	\$ 27,279	\$ -	\$ 268,249
Paid Work Experience (PWE)	\$ 46,461	\$ 33,862	\$ 9,093	\$ -	\$ 89,416
Transportation	\$ 13,335	\$ 9,770	\$ 3,257	\$ -	\$ 26,362
Support Services	\$ 13,335	\$ 9,770	\$ 3,257	\$ -	\$ 26,362
Total Allocation	\$ 491,283	\$ 358,160	\$ 97,444	\$ -	\$ 946,887

Of the total training award amounts:

- No more than 10% can be expended for Paid Work Experience (PWE)/Transitional Jobs.
- 30% is allocated to On-the-Job (OJT) training and **at a minimum 40%** shall be expended on the combined expenditures for OJT and PWE/Transitional Jobs.

Should you have any questions or concerns, please contact Mariza Torres at (305) 929-1565.

Sincerely,

Rick Beasley
Executive Director

South Florida Workforce Investment Board
d/b/a/CareerSource South Florida info@careersourcesfl.com

7300 Corporate Center Drive, Suite 500
Miami, Florida 33126

p: 305-594-7615 | f: 305-470-5629

Mr. Edward M. Douglass
Arbor E&T, LLC.
June 30, 2023
Page 2 of 2

Pc: Renee Bennett, Assistant Director SFWIB Finance
Robert Smith, Special Projects Administrator II, SFWIB/CSSF
Central File, SFWIB/CSSF