

June 30, 2023

Mr. Edward M. Douglass Manager & President Arbor E&T, LLC 805 N. Whittington Parkway, Suite 400 Louisville, KY 40222

Dear Mr. Douglass:

This is to notify you of your Agency's Participant Costs allocations for the period of July 1, 2023 through June 30, 2024 as specified in the CareerSource center Contract Article IV, Fiscal Management, Participant Costs.

The allocation that will be entered into the Workforce Management System (WFMS) for Arbor E&T, LLC for Carol City Career Center is as set forth below:

| Carol City | | WIOA Adult | | WIOA Dislocated Worker | | WIOA Rapid Response | | TANF | | Total | |
|----------------------------|----|------------|----|------------------------------|----|---------------------------|----|------|-----|---------|--|
| Training | \$ | 173,960 | \$ | 154,008 | \$ | 41,356 | \$ | - | \$4 | 369,324 | |
| On-the-Job (OJT) | \$ | 86,980 | \$ | 77,004 | \$ | 20,678 | \$ | | \$ | 184,662 | |
| Paid Work Experience (PWE) | \$ | 28,993 | \$ | 25,668 | \$ | 6,893 | \$ | - | \$ | 61,554 | |
| Transportation | \$ | 8,322 | \$ | 7,406 | \$ | 2,469 | \$ | - | \$ | 18,197 | |
| Support Services | \$ | 8,322 | \$ | 7,406 | \$ | 2,469 | \$ | _ | \$ | 18,197 | |
| Total Allocation | \$ | 306,577 | \$ | 271,492 | \$ | 73,865 | \$ | - | \$ | 651,934 | |

Of the total training award amounts:

- No more than 10% can be expended for Paid Work Experience (PWE)/Transitional Jobs.
- 30% is allocated to On-the-Job (OJT) training and <u>at a minimum 40%</u> shall be expended on the combined expenditures for OJT and PWE/Transitional Jobs.

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Should you have any questions or concerns, please contact Mariza Torres at (305) 929-1565.

Rick Beasley

Executive Director

South Florida Workforce Investment Board

d/b/a/CareerSource South Florida

Pc: Renee Bennett, Assistant Director SFWIB Finance

Robert Smith, Special Projects Administrator II, SFWIB/CSSF

Central File, SFWIB/CSSF