

June 15, 2023

Ms. Aleida Blanco
Executive Director
Community Coalition, Inc.
240 East 1st Ave. Suite 203
Hialeah, Florida 33010

RE: PWE Expenditure Requirement

Dear Ms. Blanco:

This is to notify you that, as specified in **Exhibit D, Payment for Performance** of the **Out of School Youth Program** contract, **Community Coalition, Inc.** has earned a performance payment for the period of **July 1, 2022 through December 31, 2022.**

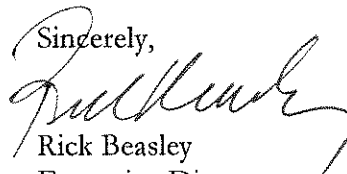
Your agency has met the minimum 25% for Work Experience Expenditure Rate. The OSY Program has been calculated at 25% through December 31, 2022.

Based upon the performance your agency has achieved, the amount of **\$4,525.00** is approved for the OSY Performance Holdback Payment earned for performance specified in the attached **Payment Provisions Table.**

The Performance Payment Holdback must be used to pay only for budgeted costs incurred by the Contractor in accordance with the approved budget and as specified in Exhibit D-Payment for Performance of the Contract.

To request payment please submit, to your respective SFWIB Accountant, an invoice, payroll registers and related general ledger that supports the performance payment.

Should you have any questions, please contact Travis Kelly, Special Projects Administrator I at (305) 929-1562.

Sincerely,


Rick Beasley
Executive Director
South Florida Workforce Investment Board
d/b/a CareerSource South Florida

info@careersourcesfl.com

7300 Corporate Center Drive, Suite 500
Miami, Florida 33126

p: 305-594-7615 | f: 305-470-5629

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Pc: Renee Bennet, Assistant Director Finance, SFWIB/CSSF
Robert Smith, Special Projects Administrator II, SFWIB/CSSF
Central File, SFWIB/CSSF

Modified Payment Provisions Table

COMMUNITY COALITION INC.										
OUT-OF-SCHOOL YOUTH PROGRAM (OSY)-PY'2022-2023										
Performance Payment Holdback-10%										\$ 45,249
Measure	Standard	Pay Point %	Minimum per Quarter	Payment at Risk July -Dec 2022	Actual Performance	Payment Earned July - Dec 2022	Payment at Risk Jan - Mar 2023	Actual Performance	Payment Earned Jan - Mar 2023	Total
Quarterly (95%)				66.66%			33.34%			
Active Case Load (7/1/2021-6/30/2022)	87									
Number of New Enrollments [General Population]	8	3%	3	\$ 905	33	\$ 905	\$ 453	17	\$ 453	\$ 1,358
Number of New Enrollments [Youth Offender]	4	3%	1	\$ 905	1	\$ 905	\$ 453	1	\$ 453	\$ 1,358
Number of New Enrollments [Homeless/Runaway/Foster care]	4	3%	1	\$ 905	7	\$ 905	\$ 453	2	\$ 453	\$ 1,358
Number of New Enrollments [Pregnant or Parenting]	4	3%	1	\$ 905	2	\$ 905	\$ 453	2	\$ 453	\$ 1,358
Number of New Enrollments [Disability]	4	3%	1	\$ 905	3	\$ 905	\$ 453	0	\$ -	\$ 905
Measurable Skills Gains	90%	10%		\$ 3,016	43%	\$ -	\$ 1,509	33%	\$ -	\$ -
Credential Attainment	90%	15%		\$ 4,524	26%	\$ -	\$ 2,263	34%	\$ -	\$ -
Median Earnings-2nd Quarter After Exit	90%	5%		\$ 1,508	N/D	\$ -	\$ 754	N/D	\$ -	\$ -
Title I Youth Education and Employment Rate-2nd Quarter After Exit	90%	25%		\$ 7,541	20%	\$ -	\$ 3,772	56%	\$ -	\$ -
Title I Youth Education and Employment Rate-4th Quarter After Exit	90%	25%		\$ 7,541	19%	\$ -	\$ 3,772	45%	\$ -	\$ -
Quarterly Performance Payment		95%		\$ 28,655		\$ 4,525	\$ 14,335		\$ 1,812	\$ 6,337
Measure	Standard	Pay Point %		Payment at Risk July -Dec 2022	Actual Performance	Payment Earned July - Dec 2022	Payment at Risk Jan - Mar 2023	Actual Performance	Payment Earned Jan - Mar 2023	Total
Annually (5%)										
Error Rate	3% or less	5%					\$ 2,259	0.90%	\$ 2,259	\$ 2,259
		5%					\$ 2,259			\$ 2,259
Total Performance Payment		100%		\$ 28,655			\$ 16,594		\$ 4,071	\$ 8,596